

Article 23. To see what sum of money the Town of Islesboro will vote to raise and appropriate for each of the following **GENERAL ADMINISTRATION** purposes:
SELECTMEN RECOMMEND

Purpose	FY14 Budget	FY15 Proposed Budget
A. Board of Selectmen	\$3,654.00	\$4,100.00
B. Municipal Building	\$31,853.00	\$53,900.00
C. Planning, Assessing, Codes	\$103,324.00	\$101,604.00
D. Groundwater	\$3,000.00	\$3,000.00
E. Administration	\$224,716.00	\$228,638.00
F. Subdivision	\$4,000.00	\$4,000.00
G. Board of Appeals	\$2,909.00	\$5,749.00
TOTAL	\$370,456.00	\$400,991.00

Article 24. To see what sum of money the Town of Islesboro will vote to raise and appropriate for each of the following **PUBLIC SAFETY** purposes:
SELECTMEN RECOMMEND

Purpose	FY14 Budget	FY15 Proposed Budget
A. Fire Protection	\$51,909.00	\$54,042.00
B. Public Safety	\$96,467.00	\$99,105.00
C. Emergency Management Training	\$675.00	\$675.00
D. Communication	\$3,279.00	\$2,830.00
E. Street Lights	\$13,000.00	\$8,500.00
F. Water Rescue	\$2,215.00	\$2,215.00
TOTAL	\$167,545.00	\$167,367.00

Article 25. To see what sum of money the Town of Islesboro will vote to raise and appropriate for each of the following **HEALTH & WELFARE** purposes:
SELECTMEN RECOMMEND

Purpose	FY14 Budget	FY15 Proposed Budget
A. Ambulance	\$50,061.00	\$51,063.00
B. General Assistance	\$2,500.00	\$20,000.00
C. Deer Reduction Committee	\$16,500.00	\$16,500.00
D. Health Center Operations	\$458,648.00	\$485,220.00
TOTAL	\$527,709.00	\$572,783.00

Article 26. To see what sum of money the Town of Islesboro will vote to raise and appropriate for each of the following **PUBLIC WORKS** purposes:
SELECTMEN RECOMMEND

Purpose	FY14 Budget	FY15 Proposed Budget
A. Road Maintenance	\$294,700.00	\$317,100.00
B. Personnel & Vehicle Expenses	\$89,282.00	\$103,245.00
C. Snow Removal	\$183,746.00	\$192,400.00
D. Building Maintenance	\$17,410.00	\$23,200.00
TOTAL	\$685,138.00	\$635,945.00

Article 27. To see what sum of money the Town of Islesboro will vote to raise and appropriate for each of the following **WASTE REMOVAL** purposes:
SELECTMEN RECOMMEND

Purpose	FY14 Budget	FY15 Proposed Budget
A. Septage Field	\$1,249.00	\$1,250.00
B. Transfer Station	\$167,693.00	\$169,351.00
TOTAL	\$168,942.00	\$170,601.00

Article 28. To see what sum of money the Town of Islesboro will vote to raise and appropriate for each of the following **RECREATION** purposes:
SELECTMEN RECOMMEND

Purpose	FY14 Budget	FY15 Proposed Budget
A. Library	\$71,062.00	\$71,683.00
B. Museum	\$7,362.00	\$7,325.00
C. Harbors	\$13,343.00	\$13,115.00
D. Shellfish Conservation	\$666.00	\$600.00
E. Recreation Programs	\$14,709.00	\$14,170.00
F. July 4 th Celebration	\$150.00	\$150.00
TOTAL	\$107,292.00	\$107,043.00

Article 29. To see what sum of money the Town of Islesboro will vote to raise and appropriate for each of the following **SOCIAL SERVICE AGENCY** purposes:
SELECTMEN RECOMMEND

Purpose	FY14 Budget	FY15 Proposed Budget
A. Waldo Comm. Action Partners	\$501.00	\$563.00
B. Waldo County Hospice	\$500.00	\$300.00
C. New Hope for Women	\$1655.00	\$1,655.00
D. Broadreach Family Services	\$200.00	\$200.00

E. American Red Cross	\$350.00	\$500.00
F. Sexual Assault Support Services	\$100.00	\$100.00
G. Spectrum Generation	0	\$300.00
H. Waldo County Search & Rescue	\$100.00	\$100.00
I. Midcoast Maine Community Action	\$325.00	\$325.00
J. Islesboro Initiative to Promote Early Childhood Programs	\$0.00	\$6,000.00
TOTAL	\$3,931.00	\$10,043.00

Article 30. To see what sum of money the Town of Islesboro will vote to raise and appropriate for each of the following **UNCLASSIFIED** purposes:
SELECTMEN RECOMMEND

Purpose	FY14 Budget	FY15 Proposed Budget
A. Memorial Day Celebration	\$498.00	\$550.00
B. Town Cemeteries	\$2,075.00	\$8,000.00
C. Health & Liability Insurances	\$273,955.00	\$277,820.00
D. Auditing Report	\$19,000.00	\$25,000.00
TOTAL	\$295,528.00	\$311,370.00

Article 31. To see what sum of money the Town of Islesboro will vote to transfer from Unassigned Fund Balance for each of the following **CAPITAL RESERVE ACCOUNT** purposes and to appropriate said amounts:
SELECTMEN RECOMMEND

	FY14 Budget	Transfer from Unassigned Fund Balance and Appropriate the Same FY 15 Proposed Budget
A. Municipal Buildings	\$0.00	\$5,000.00
C. Ambulance Reserve	\$15,000.00	\$25,000.00
D. Emergency Ferry Trips	\$0.00	\$10,000.00
E. Floats & Inclines	\$3,000.00	\$15,000.00
F. Municipal Vehicles	\$7,500.00	\$10,000.00
H. Technology	\$0.00	\$10,000.00
I. Engineering	\$0.00	\$10,000.00
J. Health Center/Technology/Elec. Health Records	\$10,000.00	\$10,000.00
K. Building/System Aging	\$0.00	\$9,000.00
L. Library Equipment & Repairs	\$0.00	\$5,000.00
TOTAL	\$30,500.00	\$100,000.00

Article 32. To see what sum of money the Town of Islesboro will vote to raise and appropriate for each of the following **MISCELLANEOUS** purposes:
SELECTMEN RECOMMEND

Purpose	FY14 Budget	FY15 Proposed Budget
A. Debt Payments/Town Office-SHIP Grant	\$62,008.00	\$0.00
B. Debt Service/DHWWTF-Outfall Pipe Repl.	\$94,912.00	\$92,144.00
C. Debt Service/Tax Anticipation Note	\$0.00	\$1,000.00
D. Contingency	\$10,000.00	\$15,000.00
TOTAL	\$166,920.00	\$108,144.00

Article 33. To see if the Town will vote to appropriate from the categories of funds listed below and thereby decrease the amount to be raised by taxation:
SELECTMEN RECOMMEND

Source of Funds	FY14 Budget	FY15 Proposed Budget
A. Excise Taxes (Estimated Revenue):	\$120,000.00	\$130,000.00
B. Non-Tax General Fund Revenues (Estimated Revenue):	\$ 143,592.00	\$159,465.00
C. State Revenue Sharing (Estimated Revenue):	\$12,000.00	\$6,889.00
D. Homestead Exemption Reimbursement (Estimated Revenue):	\$7,424.00	\$6,000.00
E. Transfer from Unassigned Fund Balance to reduce the FY15 tax levy:	\$0.00	\$10,000.00
TOTAL	\$433,016.00	\$312,354.00

Article 34. To see if the Town will vote to transfer \$20,000.00 from unassigned fund balance to the Dark Harbor Wastewater Treatment Facility Capital Reserve Account and to appropriate the same plus appropriate an additional \$50,000.00 from the Dark Harbor Wastewater Treatment Facility Capital Reserve Account to fund the Dark Harbor Wastewater Sewer Rehabilitation/Lining project (for a total appropriation of \$70,000.00).

Article 35. To see if the Town will vote to transfer \$10,000.00 from the Health Center unassigned fund balance to the Health Center Capital Reserve Account.

Article 36. Shall an ordinance entitled "2014 Amendments to the Junkyards and Automobile Graveyards Ordinance" be enacted?

[Amendments are attached to this warrant and on file and available for public inspection at the Town Office.]

Article 37. Shall an ordinance entitled "2014 Amendments to the Board of Appeals and Board of Assessment Review Ordinance" be enacted?

[Amendments are attached to this warrant and on file and available for public inspection at the Town Office.]

Article 38. Shall an ordinance entitled "2014 Amendments to the Shellfish Conservation Ordinance" be enacted?

[Amendments are attached to this warrant and on file and available for public inspection at the Town Office.]

Article 39. Shall an ordinance entitled "2014 Amendments to the Groundwater Protection Ordinance" be enacted?

[Amendments are attached to this warrant and on file and available for public inspection at the Town Office.]

Article 40. Shall an ordinance entitled "2014 Amendments to the Land Use Ordinance" be enacted?

[Amendments are attached to this warrant and on file and available for public inspection at the Town Office.]

Article 41. Shall an ordinance entitled "2014 Amendments to the Development Review Ordinance" be enacted?

[Amendments are attached to this warrant and on file and available for public inspection at the Town Office.]

Article 42. To see if the Town will vote to authorize payment of the overdrafts which may occur in the Town's operation during the fiscal year ending June 30, 2014 by appropriation from unassigned fund balance.

Article 43. To see if the Town will vote to set the following as the due dates for taxes:

First Tax Bill: Due date of September 30, 2014, with the rate of interest on unpaid taxes as of October 1, 2014 at seven (7.00) percent annual rate.

Second Tax Bill: Due date of February 28, 2015, with the rate of interest on unpaid taxes as of March 1, 2015 at seven (7.00) percent annual rate.

Article 44. To see if the Town will vote to carry forward the unexpended balances, customarily approved by the auditor, which occurred in the Town's operation during the fiscal year ending June 30, 2014.

Article 45. To see if the Town will vote to accept pre-payment of real estate and personal property taxes not yet due or assessed. The Town does not apply interest on such collections.

Article 46. To see if the Town will vote to authorize the Selectmen to expend such sums of money as they deem necessary from the Capital Reserve Accounts for their designated purposes. These expenditures may be reflected outside of the Town's approved budget.

Article 47. To see if the Town will vote to authorize the Selectmen and the Treasurer, on behalf of the Town and any of the Town's departments, to accept gifts, real estate, donations, and other funds,

including trust funds that may be given or left to the Town, and to grant the Selectmen the further authority to expend such sums of money as they deem necessary from these donations for their designated purposes. These expenditures may be reflected outside of the Town's approved budget.

Article 48. To see if the Town will vote to set the interest rate to be paid by the Town on abated taxes at 3% for FY2015 and to authorize such interest paid or abatements granted to be appropriated from overlay funds or, if necessary, from unassigned fund balance (surplus).

Article 49. To see if the Town will vote to authorize the Selectmen, or the Town Treasurer acting in concurrence with the Selectmen, to accept and expend, on behalf of the Town, any Federal or State funds received in the form of grants during the period July 1, 2014 until June 30, 2015.

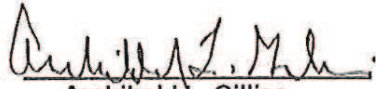
Article 50. To see if the Town will vote to authorize the Selectmen, on behalf of the Town, to dispose of any personal property regardless of how it was obtained and any real estate acquired by the Town for nonpayment of taxes on such terms as they deem advisable and to execute quit-claim deeds, if applicable, for such property. Property to be disposed of shall be advertised and sold by sealed bid except for the purpose of clearing title or reconveyance of real estate to a prior owner.

Article 51. To see if the Town will vote to authorize the Selectmen to resolve any disputes with parties having an interest adverse to the Town which do not involve the expenditure of public funds or where there are sufficient funds in budgeted accounts to allow payment of any claim which is to be settled.

Article 52. To see if the Town will vote to increase the property tax levy limit of \$2,024,038.25 established for the Town of Islesboro by State law in the event that the municipal budget approved under the preceding articles will result in a tax commitment that exceeds that property tax levy limit.
By State law this article must be voted on by WRITTEN BALLOT.
Selectmen recommend: Vote to exceed the levy limit.

The Selectmen give notice that the Registrar of Voters will be at the G.H. Kinnicutt Center on Saturday, May 10, 2014 from 8:30AM to 9:00AM for the purpose of accepting registrations and correcting the voting list.

A person who is not registered to vote may not vote in any election.

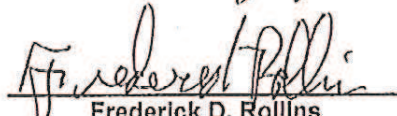

Archibald L. Gillies


Sandra L. Oliver

absent


Craig R. Olson


Jay A. Zlotkowski


Frederick D. Rollins

Islesboro Board of Selectmen

ATTEST: A True Copy


Tina L. Pendleton
Deputy Town Clerk

Date: 4-23-, 2014

WORD: FY15 Warrant Final Draft 4/7/2014

