

# ISLESBORO, MAINE

ANNUAL REPORT  
2023-2024



# ISLESBORO FERRY

## “M/V MARGARET CHASE SMITH”

Lincolntonville – Islesboro Island | 3 miles | 20 minutes

Effective April 15th, 2024

### Monday through Saturday

DEPART ISLESBORO	DEPART LINCOLNVILLE
7:30 am	8:00 am
8:30 am	9:00 am
9:30 am	10:00 am
10:30 am	11:00am
12:30 pm	1:00 pm
1:30 pm	2:00 pm*
2:30 pm*	3:00 pm
3:30 pm	4:00 pm
4:30 pm	5:00 pm

### Sunday

DEPART ISLESBORO	DEPART LINCOLNVILLE
8:30 am	9:00 am
9:30 am	10:00 am
10:30 am	11:00 am
12:30 pm	1:00 pm
1:30 pm	2:00 pm
2:30 pm	3:00 pm
3:30 pm	4:00 pm
4:30 pm	5:00 pm

**\*Due to fueling there is no 2:00 or 2:30 trip on Wednesday**

Maine State Ferry Service  
20 McKay Road, RTE 173  
Lincolntonville, ME 04849  
207-789-5611



Maine State Ferry Service  
609 Ferry Road  
Islesboro, ME, 04848  
207-734-6935

**Town of Islesboro**

**Waldo County**

**Maine**



**Annual Report**

**July 1, 2023 to June 30, 2024**

**234<sup>th</sup> Year of Incorporation**

**Cover Photo:  
By Nakomis Nelson**

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## DEDICATION



On May 23, 2024, Islesboro's own Fred O. Porter, Chief of Public Safety, was recognized with **Maine EMS's Lifetime Achievement Award** for "consistently performing above and beyond expectations in system development, patient care, service involvement, and/or community involvement."

As any of us who have needed the EMS ambulance services can attest, Fred has the highest professional standards for himself and the EMTs and drivers he trains. He is a trusted presence for the patient. Our island is fortunate to have this quality of leadership for our emergency services.

I'm sure what Fred would say to all of this is - Thank you very much. Now please consider becoming an ambulance driver or an EMT.

Submitted by Janis Petzel on behalf of the Islesboro Ambulance Association



*In Memoriam*

Jean C. Anderson  
Jacob E. Bethune Jr.  
Marjorie D. Brown  
George A. Durkee  
Maynard J. Hall  
David H. Petzel





**TOWN OFFICERS**

*\*ELECTED OFFICERS*

*\*\*ESTABLISHED BY ORDINANCE*

**SELECT BOARD\***

Peter Anderson	Term Expires 2024
Philip Seymour, Resigned	<del>Term Expires 2025</del>
Lauren Bruce	Term Expires 2025
Shey Conover, Chair	Term Expires 2026
Melissa Burns	Term Expires 2026

**SCHOOL BOARD\***

Colleen Dove	Term Expires 2024
Julianna Reidy, Vice Chair	Term Expires 2024
Zachariah Conover	Term Expires 2025
David Dyer, Resigned	<del>Term Expires 2026</del>
Sky Purdy	Term Expires 2026

**SCHOOL PRINCIPAL**

Kate Legere

**SUPERINTENDENT OF SCHOOL**

Dominic DePatsy

**SCHOOL ADMINISTRATIVE ASSISTANTS**

Melissa Burns	Sally McDonough
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**PLANNING BOARD\*\***

Jennifer West	Term Expires 2024
Roger Burke	Term Expires 2024
William Schoppe, Chair	Term Expires 2025
Gilbert Rivera	Term Expires 2025
Anne Bertulli (Alternate)	Term Expires 2025
Isabel Jackson, Vice Chair	Term Expires 2026
Wendy Huntington Evans	Term Expires 2026

**BOARD OF APPEALS\*\***

Dylan Purington (Alternate)	Term Expires 2024
Susan West	Term Expires 2024
Patrick O'Bannon	Term Expires 2024
Thomas Tutor, Chair	Term Expires 2025
Jon Kerr	Term Expires 2025
Peter Willcox (Alternate)	Term Expires 2026

**SHELLFISH CONSERVATION COMMITTEE\*\***

Crystal Fairfield, Chair	Jon Kerr, Vice Chair
Keith Pendleton	Robert Giles
Ethan Spaulding	Tricia Brenza
Mark Umbach	Kimberly Grindle

WARDEN: Fred Porter

**CEMETERY COMMITTEE\*\***

Murton Durkee	Term Expires 2024
Brenda Thomas	Term Expires 2024
William Boardman	Term Expires 2025
Cindy Gorham, Chair	Term Expires 2026
Sharon McCorison	Term Expires 2026
Bruce Frank	Term Expires 2026
Crystal Fairfield	Term Expires 2026

EX OF: Melissa Burns

**HARBOR COMMITTEE\*\***

N. Kenneth Smith, Chair	Term Expires 2026
Palmer Sargent, Resigned May 2024	<del>Term Expires 2024</del>
Gil Rivera	Term Expires 2024
Earl MacKenzie, Harbormaster	Term Expires 2025
Dylan Purington, Assistant Harbormaster	Term Expires 2025

Select Board Member: Peter Anderson

EX OF: Town Manager

**HARBOR MASTER**

Earl MacKenzie

**ASSISTANT HARBOR MASTER**

Dylan Purington

**GROUNDWATER PROTECTION COMMITTEE\*\***

David Pendleton, Chair	Term Expires 2024
Richard DeGrasse	Term Expires 2024
Pamela Larson	Term Expires 2025
Michael Boardman	Term Expires 2025
Priscilla Fort	Term Expires 2026
John Kerr	Term Expires 2026

EX OF: Shey Conover

**POLLUTION CONTROL COMMITTEE\*\***

**DARK HARBOR WASTEWATER TREATMENT FACILITY**

Craig Olson	David Pendleton
Yvette Reid	Mark Umbach
John Hossack	EX OF: Town Manager

**HEALTH CENTER ADVISORY BOARD**

Derreth Roberts	Term Expires 2026
Sharon Ashley	Term Expires 2026
Christine Robb, Chair	Term Expires 2024
Myra Rolerson	Term Expires 2024
Michael Kerr	Term Expires 2024
N. Kenneth Smith (Alternate)	Term Expires 2025
Linda Gillies	Term Expires 2025
Jennifer West	Term Expires 2025

**EX OFFICIO MEMBERS:**

James Owen Howell, PA-C	Elizabeth O'Mara, FNP
Dorie Henning, FNP	Christine Kramer, DO
Cornelius Yetman, DO	

**HEALTH CENTER DIRECTOR**

Dorie Henning, FNP

**PHYSICIAN'S ASSISTANT AND LOCAL HEALTH OFFICER**

Owen Howell, PA-C

**FAMILY NURSE PRACTITIONER**

Dorie Henning, FNP	Elizabeth O'Mara, FNP
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**MEDICAL ASSISTANT**

Odesser Schoppe

**HEALTH CENTER ADMINISTRATIVE COORDINATOR**

Brandy Cilley

**HEALTH CENTER DESK CLERK**

Cindy Satchfield

**HEALTH CENTER TRANSCRIPTIONIST/ADMIN. ASSISTANT**

Lisa Hilt

**ADDRESSING AUTHORITY COMMITTEE\*\***

Fred Porter

Carrie Reed

EX OF: Town Manager

- PUBLIC SAFETY SECRETARY**
- SECRETARY TO PLANNING BOARD**
- SECRETARY TO THE SELECT BOARD**
- SECRETARY TO HARBOR COMMITTEE**
- SECRETARY TO THE BOARD OF APPEALS**
- SECRETARY TO THE APPOINTED ASSESSOR**
- SECRETARY TO THE ENERGY COMMITTEE**
- SECRETARY TO THE HOUSING COMMITTEE**

Carrie Reed

**APPOINTED ASSESSOR**

Robert Duplisea, RJD Appraisal, Pittsfield

**GRINDLE POINT PARKING COMMITTEE\*\***

Robert Achorn

Suzanna Love

David Pendleton

Gilbert Rivera, Planning Board

EX OF: Town Manager

**A.L. PENDLETON LIBRARY BOARD OF TRUSTEES**

Elana Kehoe

Term Expires 2024

Brooke Hua, Chair

Term Expires 2025

Jonathan Bolduc

Term Expires 2025

Ed Bacon

Term Expires 2025

Tom Stevens

Term Expires 2026

Laura Read

Term Expires 2026

Susan West, Secretary

Term Expires 2026

EX OF: Priscilla Fort, Friends of the ALP representative

Peter Anderson, Select Board

**LIBRARY DIRECTOR**

Melissa Olson

**LIBRARIAN AIDE**

Richard Coombs

**GRINDLE POINT SAILOR'S MUSEUM  
AND LIGHTHOUSE COMMITTEE**

Rachel Rolerson-Smith  
Catherine Demchur-Merry  
Terry Sanderson  
Bill Thomas

Ken Smith  
Yvette Reid  
Anne Bertulli  
Ed Bacon

EX OF: Melissa Burns

**AIRPORT COMMITTEE**

Stanley Makara, Chair  
Darrell Crate  
Walter Stafford  
Isabel Jackson

Rodney Johnston  
Rachel Rolerson-Smith  
David Pendleton  
EX OF: Town Manager

**SUMMER RECREATION DIRECTOR**

Colleen Dove

**PESTICIDE SAFETY ON ISLESBORO**

*Est. October 2019*

Linda Gillies, Chair  
Marilyn Smith  
Helen Elkins

Anna Congdon  
Nancy Alexander  
Margery Hamlen

EX OF: Lauren Bruce

**ISLESBORO BROADBAND COMMITTEE**

*Est. 2018*

Roger Heinen, Resigned  
Laura Toran Graf  
Vickie Conover  
Henry Conklin,  
John Rex-Waller, Chair  
Barry Wherren

~~Term Expires 2024~~  
Term Expires 2025  
Term Expires 2025  
Term Expires 2026  
Term Expires 2026  
Term Expires 2027

EX OF: Peter Anderson

**RECREATION COMMITTEE**

Gil Rivera  
Jen Bailey  
EX OF: Colleen Dove, Rec Director

Becky Bolduc  
Lauren Janney  
EX OF: Shey Conover

**ISLESBORO ENERGY COMMITTEE**

*Est. May 31, 2017*

Holly Fields  
William Thomas  
Toby Martin  
Joshua Leach

J. Cressica Brazier  
Richard DeGrasse  
Myra Sinnott  
EX OF: Melissa Burns

**SEA LEVEL RISE COMMITTEE**

*Est. November 26, 2019*

Chloe Joule  
Sue Stafford  
Nancy Alexander  
Donna Leone

Fred Porter  
Peter Willcox  
Jennifer West

EX OF: Shey Conover

**ISLESBORO MUNICIPAL BUILDING PROJECT**

*Est. November 10, 2021*

Lauren Bruce  
Derreth Roberts  
Linda Gillies  
Jay Zlotkowski  
Fred Porter  
Dorie Henning, FNP

William Boardman  
Andrew Anderson  
David Sessions  
EX OF: Janet Anderson  
Murton Durkee  
David Dyer Jennifer West, Secretary

**CODES ENFORCEMENT OFFICER**

David Dyer

**LOCAL PLUMBING INSPECTOR**

David Dyer

**LAW ENFORCEMENT OFFICER  
PUBLIC SAFETY OFFICER  
CONSTABLE  
AMBULANCE DIRECTOR  
ANIMAL CONTROL OFFICER  
SHELLFISH WARDEN  
EMERGENCY PREPAREDNESS DIRECTOR  
CERTIFIED NIMS INSTRUCTOR  
WATER RESCUE TEAM LEADER**

Fred Porter

**FIRE CHIEF**  
Murton Durkee

**FIRE DEPARTMENT PERSONNEL**

Joshua Leach, Asst. Chief	Josh Linscott, Captain
Janice Leach	William Schoppe, V.
Jordy Watson	Matthew Kraskiewicz
Charlie Cilley	Zeb Carter
Dillan Mullins	Cullen Cyr
Alex Watson	Monica Mullins
Blake Zlotkowski	

**AMBULANCE DEPARTMENT PERSONNEL**

Fred Porter, EMT Service Chief

Joshua Leach, EMT	Maegan Randlett, AEMT
Janice Leach, EMT	Marianne Purdy, EMT
Jeanne Porter, AEMT	Kizzi Barton, EMT
Odesser Schoppe, AEMT	Martin Phillips, EMT
Julian Drezner, EMT	Hayden Giles, EMT

**AMBULANCE DRIVERS**

Jordy Watson	Matthew Kraskiewicz
Bruce Murkoff	Alexandra Wolff
John Rex-Waller	

**PUBLIC WORKS EMPLOYEES**

Jordy Watson	Thomas Michaud	Donald Johnson, Jr., Retired
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**TRANSFER STATION ATTENDANT**

Jeffrey Boley

**BUILDING CUSTODIAN**

Connie Delaney

**DEPUTY TAX COLLECTOR, DEPUTY TREASURER  
DEPUTY REGISTRAR OF VOTERS, DEPUTY TOWN CLERK**

Tina Pendleton

Brian Bohanan

Kathy Johnson, Retired

Brenda Thomas, Per Diem

**DEPUTY ROAD COMMISSIONER**

David Dyer

**TREASURER**

**TAX COLLECTOR**

**ROAD COMMISSIONER**

**DHWWTf ADMINISTRATOR**

**AIRPORT MANAGER**

**LAW ENFORCEMENT ADMINISTRATOR**

**FIRE DEPARTMENT ADMINISTRATOR**

**HEALTH CENTER ADMINISTRATOR**

**TOWN CLERK/REGISTRAR OF VOTERS**

**OVERSEER OF THE POOR**

**TOWN MANAGER**

Janet Anderson



<b>TOWN GOVERNMENT</b>
Select Board
Islesboro Looking Ahead
Town Meeting
Employment
<b>TOWN OFFICE</b>
Assessor
Code Enforcement & LPI
Coronavirus (COVID-19)
Ordinances
Town Clerk, Registrar & Administrative Assistant
Town Manager
<b>DEPARTMENTS</b>
Alice L. Pendleton Library
Health Center
Islesboro Central School
Islesboro Preschool
Crindle Point Sailor's Museum
Planning Board
Public Safety
Public Works/Transfer Station
Recreation
<b>COMMITTEES</b>
Addressing Authority
Airport
Alice L. Pendleton Library Board of Trustees
Board of Appeals
Building
Cemetery
Comprehensive Plan
DHWTF
Deer Reduction
Energy
Ferry Service Advisory Board
Crindle Point Parking
Groundwater Protection
Harbor
Health Center Advisory
Islesboro Central School
Islesboro Economic Sustainability Corporation
Islesboro Housing Committee
Islesboro Marijuana Ordinance Committee (IMOC) - INACTIVE
Islesboro Municipal Building Project
Islesboro Municipal Broadband



Home » Getting Here

## Getting Here

<b>Ferry</b>	Directions	Parking	Water Taxi	Public Docking	Bus	Air
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### Ferry

The Margaret Chase Smith ferry is operated by the Maine State Ferry Service connecting Lincolnville Beach and the island of Islesboro. Depending on the month, the ferry makes the twenty minute passage between 12 and 18 times per day. The boat leaves Lincolnville on the hour and Islesboro half past the hour. The current ferry schedule can be viewed on the State's website.



Please remain aware of rules for traveling on the Margaret Chase Smith. These rules are observed and this is particularly true during the busy summer months when lines can be long. Failing to follow the rules will likely see you repositioned to the back of the line. The rules are posted at the terminals and are summarized here.

### Vehicle with Passenger(s)

1. Be in line (and in your car) at the terminal at least 15 minutes prior to the scheduled departure time.
2. Park within the designated queue lines, located adjacent to the terminal building and continuing along the edge of the upper parking lot.
3. Purchase your vehicle ticket and any additional passenger tickets inside the ferry terminal.
4. Proceed onto the ferry when instructed by the ferry attendant.
5. Turn off your engine after you have parked your vehicle on the ferry.

### Walk-on Passengers \*

1. Purchase your tickets inside the ferry terminal.
2. Proceed onto the ferry when instructed by the ferry attendants.
3. After arriving at your destination, allow all cars to exit the ferry before walking off the boat.

\* Please refer to "Parking" for parking fee information at the Lincolnville Terminal parking area.

- Purchase your reservation at least 2 hours before the scheduled ferry. You can use a credit card by calling the ferry terminal.
- Be in the reserved parking line 15 minutes before the scheduled ferry

### Terminals

#### Lincolnville

(207) 789-6811

7:30 - 11:00 (Winter schedule 10:00)

12:30 - 5:00

#### Islesboro

(207) 734-6935

7:00 - 11:00 (Winter schedule 10:00)

12:00 - 4:30

## U.S. SENATOR'S REPORT

Dear Friends,

Thank you for allowing me to add my congratulations and gratitude for the positive differences each town and city in Maine makes for its people and ultimately for Maine as a whole. When I travel around the state and visit the various regions in Maine, I see firsthand the differences you all make, the focus you put on excellence, and the helping hands you extend to neighbors. I have learned valuable lessons watching your collaborations with each other. They got the State motto right – *Dirigo* – because you all certainly do lead the way and exemplify the best of Maine.

First, it was a true honor to be appointed to the Senate Veterans Affairs Committee this year to help address the challenges facing Maine veterans. We owe our way of life to these brave men and women and share a collective responsibility as a grateful nation to give back to our veterans. That means delivering veterans the benefits they have earned, addressing the veterans' suicide crisis, improving transition-to-civilian-status programs, and ensuring every veteran can access essential services, like affordable housing and behavioral healthcare.

Next, one of the most significant infrastructure projects in Maine history is underway: affordable and universal broadband availability throughout the state. Supported through funding in the bipartisan infrastructure bill, we are now within striking distance of broadband service even in our most rural communities. Additionally, infrastructure improvements in our roads and bridges, water and septic upgrades for our towns and support for our workforce and employers are also in the pipeline. Serious steps are being taken to address the toll from substance abuse and to provide our older neighbors with resources to help them continue to stand strong throughout their golden years. It is my goal here to make sure everyone has access to stable employment opportunities and quality healthcare which is of critical importance to keep our families healthy and happy.

I am thankful for each town in Maine for their commitment to their communities, to their citizens, and to this country. I will do my part to listen to your concerns and work to find useful solutions to the issues you face. My offices throughout Maine remain available to you if you face hurdles with the federal government, whether it be veteran issues, social security problems, student loans, immigration, tax assistance and more. I hope you will reach out to my offices in Presque Isle, Bangor, Augusta, Portland, or Biddeford and allow me the chance to be part of your solutions. Together, I know we can continue to build a stronger, brighter future for our great state.

Maine is known for its grit and resiliency, and we are making great strides – something others across the country have noticed. Thank you for being one of the reasons Maine is so special; it is not only a pleasure to serve you – it is a pleasure to know you. Mary and I wish you a happy and safe 2024.

Best Regards,  
ANGUS S. KING, JR.,  
United States Senator

## U.S. SENATOR'S REPORT

Dear Friends:

It is an honor to serve the people of Maine in the U.S. Senate, and I welcome this opportunity to share an update on issues important to Maine and America.

One of my priorities for 2023 has been to improve the appropriations process in Congress - the way it decides how to spend taxpayer money. I took over as the Vice Chair of the Senate Appropriations Committee last year. Along with Chair Patty Murray, we decided the best change we could make was not to do something new. Instead, it was to do something old - that is, go back to the regular and transparent committee process that we used to have.

Part of restoring this process included holding 50 public Committee hearings, which allowed for input from senators on both sides of the aisle. As a result, for the first time in five years, the Senate Appropriations Committee passed all twelve of its funding bills on time. This was done with strong bipartisan support. In fact, seven of them passed unanimously.

Now, we need to work with the House of Representatives to pass these twelve bills and turn them into laws.

These bills contain funding for a wide range of Maine priorities, including support for the workforce at Bath Iron Works and Portsmouth Naval Shipyard, our lobster industry, infrastructure improvements, affordable housing, biomedical research, veterans, and heating assistance programs like LIHEAP. These bills also contain nearly \$590 million in Congressionally Directed Spending for 231 projects throughout the State of Maine. These projects would help promote job creation, expand access to health care, and improve public safety, infrastructure, and important resources in communities across all 16 counties of our state. I will continue to work to get these bills signed into law in the new year.

On October 25, 2023, the horrific mass shooting in Lewiston claimed the lives of 18 Mainers and injured 13 others. In response, I led Maine's Congressional Delegation in requesting an independent investigation by the U.S. Army Inspector General into the events leading up to the shooting. On December 15, 2023, the Under Secretary of the Army wrote to inform me that such an investigation will take place, and the Army Inspector General has instructed her team to immediately begin preparing to conduct this investigation. While nothing can undo the events of October 25th, I will continue to work to understand what happened and what could have been done differently, and to find answers for the victims, survivors, and their families.

No one works harder than the people of Maine, and this year I honored that work ethic when I cast my 8,855th consecutive roll call vote.

As we look ahead, I remain committed to addressing the concerns of Maine families and communities. If you need assistance or wish to share your thoughts, please do not hesitate to reach out to one of my six state offices.

Sincerely,  
SUSAN M. COLLINS,  
United States Senator

## MEMBER OF CONGRESS'S REPORT

Dear Friends,

I hope this letter finds you safe and well. It's an honor to continue serving as your representative in Congress, and I take the responsibility very seriously. I appreciate the opportunity to update you on what I've been working on behalf of the people of the Second Congressional District.

Maine's heritage industries are the backbone of our state's economy. That is why one of the first bills I introduced in this Congress was the *Northeast Fisheries Heritage Protection Act*, which would prohibit commercial offshore wind energy development in Lobster Management Area 1 (LMA 1) in the Gulf of Maine. LMA 1 was identified by the Bureau of Ocean Energy Management (BOEM) as a potential commercial offshore wind site. LMA 1 is a critical and highly productive fishing ground for a variety of sea life, including lobster. Prohibiting offshore wind development in LMA 1 would help to avoid conflict with the New England commercial and recreational fishing industries. Additionally, the bill would initiate a federal study on the environmental review processes of any relevant Federal agencies for offshore wind projects in the Gulf of Maine.

I also continue to advocate on behalf of our veterans and those providing care to our former service members. The current pay for VA employees in the Kennebec and Penobscot counties does not reflect the critical services they are providing. As the oldest state in the nation, with the fifth highest veteran population, Mainers rely on the services offered at the Department of Veterans Affairs (VA) facilities. That's why recently, Senator Collins, Senator King, Representative Pingree, and I called on the Biden Administration to increase locality pay for VA employees in Kennebec and Penobscot counties. The level of care received is impacted by job vacancies, and the high turnover rate among its healthcare workforce is often the result of pay and compensation issues, which is further exacerbated by the increased cost of living.

Lastly, I'm excited that Mainers are continuing to reap the benefits of the *Bipartisan Infrastructure Law* (BIL). Recently, millions of dollars in grants have been awarded across the state, including \$35 million through the U.S. Department of Transportation's Culvert Aquatic Organism Passage (AOP) program to conserve spawning and migratory habitats for native fish species in Maine, \$460,000 through the Airport Infrastructure Grant (AIG) program for the Princeton Municipal Airport, Stephen A. Bean Municipal Airport, and Dexter Regional Airport, and nearly \$8 million through the Buses and Bus Facilities Program for Bangor's bus system. These investments are critical to ensuring Maine's infrastructure and will help to ensure Mainers and businesses across Maine are connected.

Regardless of the year, one of my top priorities is ensuring I'm accessible to you. My staff and I can help answer questions about and navigate federal programs; find resources in Maine; and resolve issues with Medicare, Social Security, the VA, and other federal agencies and programs. We are here to help:

- **Caribou Office:** 7 Hatch Drive, Suite 230, Caribou, ME 04736. Phone: (207) 492-6009
- **Lewiston Office:** 179 Lisbon Street, Lewiston, ME 04240. Phone: (207) 241-6767
- **Bangor Office:** 6 State Street, Suite 101, Bangor, ME 04401. Phone: (207) 249-7400

I look forward to building on momentum from recent legislative wins for Mainers and continuing to work on your behalf in 2024. Do not hesitate to reach out and voice an opinion on legislation, let us know about local events, or seek assistance navigating federal agencies or programs. It's an honor to represent you in Congress, and I wish you a healthy and prosperous year to come.

Respectfully,  
JARED F. GOLDEN,  
Member of Congress

## GOVERNOR'S REPORT

Dear Maine Resident:

Since my first day in office, I have been guided by the belief that to strengthen our state, we have to invest in our greatest asset: the people of Maine. With the support of the Legislature, my Administration has invested in what people need to succeed - job training, child care, health care, education, broadband, and housing.

Those investments are working - small businesses are expanding their operations; people are moving here to work and raise their families; and graduates are staying in Maine to pursue rewarding, life-long careers - all encouraging signs that are reflected in the strength of our economy. In fact, Maine has the best rate of economic growth in New England and one of the best rates in the nation.

At the same time, we have our challenges. In late October, a gunman took the lives of 18 innocent citizens and injured many more in an act of senseless and unconscionable violence. Then, in December and January, heavy rains and powerful winds brought massive flooding that destroyed homes and businesses, roads, and bridges, and changed the very landscape of our coast.

I have proposed legislation to address both issues - first, to rebuild from these storms and prepare for those to come; and, second, to expand mental health services and keep weapons out of the hands of dangerous people to better protect public safety.

We have made good progress over the past five years to ensure that every person can find a good-paying job in Maine; have affordable health insurance; have the peace of mind that their children are safe at home and at school; breathe clean air and drink clean water and enjoy the rolling hills, lush forests, mighty rivers, and bold coast of Maine.

There are still plenty of challenges, particularly when it comes to the affordability of housing, child care, energy, and other things, but thanks to the resilience and the resolve of Maine people, I am more confident than ever before in the future of our state.

It is my honor to serve as your governor.

Thank you,  
JANET T. MILLS,  
Governor



## STATE SENATOR'S REPORT

Dear Friends and Residents of Islesboro,

Thank you for the opportunity to continue serving as your State Senator. I'm incredibly proud to represent our communities in Augusta, and I promise to work as hard as I can on your behalf. My career as an educator, community development coordinator, and advocate for children and youth has been driven by a calling to help people of all ages reach their highest potential.

The Second Regular Session of the 131st Legislature began on January 3, 2024. I continue to serve as Senate chair of the Innovation, Development, Economic Advancement and Business Committee. We are responsible for looking at a wide range of issues, including supporting and uplifting Maine's workforce, strengthening local businesses, and encouraging economic development across the state, especially within our rural communities. Our work is critical to aiding Maine's economic recovery. I also continue to serve on the Inland Fisheries and Wildlife Committee, which focuses on enabling and promoting the safe enjoyment of Maine's outdoors and conservation duties to protect our wildlife and natural resources.

We opened our work this year by honoring those lost in the Lewiston Shootings. The National Anthem was sung in the Senate Chamber by the Lewiston High School Chamber Choir, and our opening invocation was delivered by the Rev. Sarah Gillespie. The session was also translated by two ASL interpreters.

There are many important issues that lawmakers will be considering and voting on this year, like affordable housing, expanded access to child care, supports for working families, as well as violence prevention and gun safety. I'll be sure to keep you all updated on our progress.

Please remember that I am a resource for you all year. If you need to contact a state agency or department or want to share a comment, please don't hesitate to reach out. You can email me at [Chip.Curry@legislature.maine.gov](mailto:Chip.Curry@legislature.maine.gov) or call my legislative office at (207) 287-1515. I know that the winter can be challenging for families, but please don't be afraid to ask for help. After all, I'm here to serve you.

Sincerely,  
CHIP CURRY,  
State Senator, District 11

*Representing the twenty-six rural, coastal, and island communities of Waldo County*

## REPORT OF THE TOWN MANAGER

May 2024 begins my 40th year working for the Town of Islesboro. May 1984 I remember my interview with Cecil “Tiny” Creelman on his Keller Point Road doorsteps...those were the days.

The main topics of discussion have been Sea Level Rise, Ferry Updates (thank you John King) and the Municipal Building Project. The latter just passing a major hurdle with the townspeople voting to approve an additional \$866,332 for the Health Center, Public Safety Garage and renovating the old Health Center for Public Safety. Now the real work begins!

Cressica Brazier of the Energy Committee, and Select Board member Lauren Bruce applied for the Congressionally Directed Spending grant in the amount of \$845,000 and recently received word from Sen. Collins and Sen. King’s offices that we got it! This will cover building energy-efficient systems for the new Health Center along with needed medical equipment.

The December 2023, the January 10, and 13 northeasters nearly did us in! No time to clean up before the next storm hammered us again. Roads are the Select Board’s and my top priority. You will see budgets are up for all aspects of road maintenance, and we will do some paving this year.

In August, our new police cruiser arrived and the old Explorer became our “town car” and has been heavily utilized.

August was also the month that the East Shore Drive roadway fell away and essentially closed off the roadway north of it for four harrowing months. Brave souls drove down by Charlotte’s Cove and out through the gate and to the Boardman’s private road – many thanks to them! And when the snow came, Maple Grove Cemetery allowed us to go through their locked gate to access Main Road – a big thanks to them also! I felt like we were playing whack-a-mole for a while. I’ve got my eye on Loranus Cove...

March 1st I hired Brian Bohanon to take Kathy Johnson’s Finance Director role. Kathy and Don Johnson both retired March 31st. Mid-April, I hired Tom Michaud to fill Don’s Public Works position.

As I write this the *Margaret Chase Smith* has returned after over four months in the shipyard for repairs. Welcome back Maggy!

I want to thank Tina for keeping us all in line and running smoothly, Dave as her able assistant, and now my Deputy Road Commissioner, Brian, learning the ropes in the Finance Dept., Carrie keeping all the meeting minutes in order, Fred and Murt for keeping us safe, Jeff running the Transfer Station and Melissa and Richard at the Library. Many thanks to the Health Center team for trying to keep us all healthy! It's a big job – Beth, Owen, Dorie, and Linda – and kudos for mastering electronic health records – no small feat. Thanks to Odesser, Brandy, Lisa and Cindy for their essential piece of the puzzle.

Thank you to Town committees (check out the listing in the front of this report) for the important work they do to keep this Town moving forward. Watch for committee openings or speak with members and consider getting involved.

And to the Select Board, who have been down a member since Phil Seymour's departure, thank you for the time you put into your role as town leaders.

Respectfully submitted,  
JANET R. ANDERSON

## **SELECT BOARD**

It has been another busy year on Islesboro. This winter has been marked by storms that caused unprecedented damage around the island. Thank you to everyone working in our public safety departments who respond when the weather is at its worst to help keep our community safe.

Thank you to all of the volunteers on our many town committees who are working to address a number of community priorities. We benefit from countless hours of volunteers working to identify, analyze, and bring solutions forward to address community challenges. Our volunteer committees help drive important community conversations and inform our future community investments. This work is not fast or easy, but our community is stronger for having engaged citizens and fostering informed and respectful discussions about our collective future.

We remain focused on our largest challenges including repairing and rebuilding damaged infrastructure, planning for coastal resilience in the face of increasing numbers of storms, and addressing critical affordable housing needs, to name a few. There is no question that there is a lot of work to do, but it is encouraging to see community members stepping forward to help us address the work together.

SHEY CONOVER, Chair

<p style="text-align: center;"><b>The following Community Organizations appreciate your support.</b></p>
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A.L. PENDLETON LIBRARY	P.O. BOX 77
BEACON PROJECT	P.O. BOX 1135
BIG TREE BOATING	P.O. BOX 273
COMMUNITY FUND	P.O. BOX 166
FRIENDS OF THE FIRE DEPT.	P.O. BOX 298
HEALTH CENTER ENDOWMENT FUND	P.O. BOX 137
ISLAND FERAL CAT ASSOC.	P.O. BOX 26
ISLESBORO AFFORDABLE PROPERTY	P.O. BOX 206
ISLESBORO AMBULANCE ASSOC.	P.O. BOX 277
ISLESBORO COMMUNITY CENTER	P.O. BOX 265
ISLESBORO HISTORICAL SOCIETY	P.O. BOX 301
ISLESBORO ISLAND TRUST	P.O. BOX 182
ISLESBORO PRESCHOOL	P.O. BOX 88
ISLESBORO SEWING CIRCLE	P.O. BOX 43
ISLESBORO SPORTING CLUB	P.O. BOX 51

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## ASSESSOR'S REPORT

I wanted to take this opportunity to introduce myself and Ed Hodgins, CMA. We both work for RJD Appraisal and are the Assessor and Assessing Agent for Islesboro. The Assessors are responsible for property valuations, tax abatements, supplemental tax bills, and matters regarding property tax cards/maps and the computerized assessing program. We are available at the Town Office at least one day per week, more often during the summer months. Please call the office to schedule an appointment. Annually, the Assessor's Office reviews valuations and makes adjustments to the valuations that include any additions and deletions. We are also responsible for maintaining accurate records of property ownership. Part of the assessment process includes conducting an annual "ratio study", which compares the actual selling price of property to assessments. The most recent study conducted for the state valuation purposes indicated the assessed values, on average, to be at approximately 100% of market value.

### **PROPERTY TAX EXEMPTIONS AND PROPERTY TAX RELIEF**

**HOMESTEAD EXEMPTION:** Most homeowners whose principal residence is in Maine are entitled up to a \$25,000 reduction in valuation (adjusted by the community's ratio of valuation to actual market sales). To qualify, homeowners must fill out a simple form declaring property as their principal residence by April 1 in the tax year claimed. Once the application is filed, the exemption remains until the owner sells or changes their place of residence. Forms are available in the Assessor's Office.

**VETERANS EXEMPTION:** Any person who was in active service in the armed forces of the United States during a federally recognized war campaign period and, if discharged or retired under honorable conditions, may be eligible for a partial exemption from taxes on their primary residence. The Veteran must have reached age 62 or must be receiving a pension or compensation from the United States Government for total disability, either service or non-service connected. Application forms can be obtained in the Assessor's Office and must be filed with military discharge documentation on or before April 1st of the year it will go into effect.

**BLIND EXEMPTION:** Residents of Islesboro who are certified to be legally blind by their eye care professional are eligible for a partial exemption from taxes on their primary residence in the town.

Respectfully submitted,  
ROBERT DUPLISEA CMA, Assessor  
ED HODGINS CMA, Assessor's Agent

### TAX ABATEMENTS

#	Map	Lot	Acct	Abated Tax	Reason
2324-01	27	7	646	\$ 339.90	To correct land assessment
2324-02	17	35	384	\$ 33.00	To correct land assessment***
2324-03	40	34	991	\$ 426.80	To correct land assessment
2324-04	24	26	588	\$ 119.90	To correct building assessment
2324-05	43	30	1102	\$ 817.30	To correct building assessment
2324-06	17	24-A	370	\$ 170.50	To correct building assessment
2324-07	24	20	578	\$ 46.20	To correct building assessment
2324-08	23	2A	539	\$ 24,710.40	To correct land assessment
2324-09	31	5G	734	\$ 53.90	To correct building assessment
2324-10	15	45	282	\$ 1,163.80	To correct land & building assessment
2324-11	15	44	281	\$ 1,520.20	To correct land assessment
2324-12	17	39	388	\$ 907.50	To correct land assessment
2324-13	24	23-A	583	\$ 275.00	Homestead exemption not applied
2324-14	40	8	957	\$ 522.50	To correct building assessment, add Homestead Exemption

### TREE GROWTH PARCELS

Owner's Name	Street Name	Map/Lot	Current Land Acreage	Value
ACREISLAND LLC	700 ACRE ISLAND	0005-0002	143	\$ 427,800
ACREISLAND LLC	700 ACRE ISLAND	0007-0006	44	\$ 227,800
ASHLEY, ARTHUR W	PRIPET WOODS LANE	0037-0009-B	10	\$ 82,700
EMERY, DANA G, MATTHEW S & JOHN J	700 ACRE ISLAND	0008-0005	34.6	\$ 280,800
FLAHERTY, GRETA E, AIDAN E &	MAIN ROAD	0036-0002-B	36	\$ 50,400
FLAHERTY, RICHARD C	TURTLE HEAD ROAD	0037-0006	14	\$ 105,000
FOXGLOVE STUDIOS, LLC	MAIN ROAD	0030-0019	20.5	\$ 89,200
HENRY ROSE, LLC	MAIN ROAD	0036-0010	8	\$ 3,000
HENRY ROSE, LLC	MAIN ROAD	0036-0010-B	7	\$ 2,700
HENRY ROSE, LLC	MAIN ROAD	0036-0011	22	\$ 49,800
HENRY ROSE, LLC	MAIN ROAD	0037-0008	11.5	\$ 50,900
HENRY ROSE, LLC	MAIN ROAD	0037-0009-A	19.5	\$ 102,100
ROXANNE MCCORMICK LEIGHTON LIV TR 4/18/12	MAIN ROAD	0033-0010	117	\$ 1,539,000
SANDERSON, TERRY M., TRUSTEE	MAIN ROAD	0036-0012	17.25	\$ 106,300
SOUTH POINT, LLC	700 ACRE ISLAND	0005-0002-A	25	\$ 406,800
SUSTAINABLE HOUSING AND DEVELOPMENT FOUNDATION	MAIN ROAD	0025-0016	48	\$ 105,200
THOMAS, CARRIE P	MAIN ROAD	0036-0013	16.5	\$ 119,700

## OPEN SPACE PARCELS

Owner's Name	Street Name	Map/Lot	Acreage	Land Value
POST FAMILY ENSIGN ISLAND, LLC	ENSIGN ISLAND #1	0003-0001	7	160000
LADD, HAVEN F., TRUSTEE	MIDDLE ISLAND	0006-0001	27	140600
PIKE, LYS MCLAUGHLIN	700 ACRE ISLAND	0007-0001	14.5	382300
PHILBROOK COVE, LLC	700 ACRE ISLAND	0007-0003	35.24	210300
LADD, DUDLEY H	PENDLETON POINT ROAD	0009-0005-A	7.3	124200
LADD, DUDLEY	PENDLETON POINT ROAD	0009-0007-A	10.03	517600
BERG, BENJAMIN	DERBY ROAD	0011-0037	1	42500
BERG, BENJAMIN	DERBY ROAD	0011-0038	11.59	802000
BERG, BENJAMIN	SHIPYARD POINT ROAD	0011-0039	3.59	552800
WEST, SUSAN	SPRUCE ISLAND	0012-0003	7.67	164800
ISLESBORO ISLANDS TRUST	SPRUCE ISLAND	0012-0004	28	29500
WEST, MARK	SPRUCE ISLAND	0012-0005	7.99	166700
HAMLEN, MARGERY M	EAST SHORE DRIVE	0013-0045-A	7.33	490000
HAMLEN, MARGERY M	EAST SHORE DRIVE	0013-0046	7.07	36300
WILLIAMS, JOHN P. & ANNE C. (JT) AND	MILL CREEK ROAD	0014-0023	5.6	192600
ISLESBORO ISLANDS TRUST	MILL CREEK ROAD	0014-0023-A	46.3	52700
GILLESPIE, ALEXANDRA O., TRUSTEE	MAIN ROAD	0017-0003-A	3.82	564300
MACDOUGALL, MICHAEL G	EAST SHORE DRIVE	0017-0037	4.37	18600
MACDOUGALL, MICHAEL G	EAST SHORE DRIVE	0017-0038	10.95	843500
BOARDMAN, WILLIAM T., TRUSTEE	EAST SHORE DRIVE	0017-0039	6.2	647300
ISLESBORO ISLANDS TRUST	WEST BAY ROAD	0018-0008	0.08	2900
BONNET FARM REALTY TRUST	PIERCE ROAD	0019-0035	90.31	1174000
GREER, CAROLINE A. GILLESPIE	PIERCE ROAD	0019-0035-A	28.03	642700
CROW COVE, LLC	WEST BAY RD	0020-0010-A	4	311600
NELSON, NAKOMIS N	WEST BAY RD	0020-0010-B	5.11	183500
ISLESBORO ISLANDS TRUST	DUNN LANE	0020-0022	10.56	14100
LOGAN, BARBARA FRAME	MAIN ROAD	0020-0029	5	745400
BRIGHT MEADOWS PARTNERS, LLC	KELLER POINT ROAD	0023-0002	70	785100
DUNN, ANDREW JA	KELLER POINT	0023-0002-A	22.21	527600
WEISS, JAMES LOUIS	WOOD LANE	0023-0002-L	9.13	854200
W. HODDING CARTER, III	HERMITS POINT	0023-0002-M	11.52	343200
ALEXANDER, MADELAINE	KELLER POINT ROAD	0023-0004	27.16	886800
ISLESBORO ISLANDS TRUST	RYDER ROAD	0024-0018	15.2	4700
KELLY, GALE S	HEALD ROAD	0025-0001-A	20.04	875400
CAMPBELL, REBECCA G	MAIN ROAD	0025-0017	34	536900
ISLESBORO ISLANDS TRUST	RYDER ROAD	0025-0021	11	44800
ISLESBORO ISLANDS TRUST	RYDER ROAD	0025-0021-C	38.2	20000
254 DREXEL LANE, LLC	DREXEL LANE	0026-0008	35.19	1073400
ISLESBORO ISLANDS TRUST	HUTCHINS ISLAND LANE	0028-0003	16	25900
HALL, SUSAN RICE &	MAIN ROAD	0030-0021-A	21.68	124100
ISLESBORO ISLANDS TRUST	HUTCHINS ISLAND LANE	0030-0021-C	25.57	36300
ISLESBORO ISLANDS TRUST	MEADOW POND ROAD	0031-0002-B	25.38	5600
ISLESBORO ISLANDS TRUST	POINT COMFORT ROAD	0033-0012	5.5	33000
ISLESBORO ISLANDS TRUST	MAIN ROAD	0033-0017	41.2	79500
ALFORD, MICHELLE A	MEADOW POND ROAD	0035-0003	26.32	497100
ISLESBORO ISLANDS TRUST	TURTLE HEAD	0037-0005-F	9	28400
ISLESBORO ISLANDS TRUST	TURTLE HEAD ROAD	0037-0005-G	3.28	16300
ISLESBORO ISLANDS TRUST	TURTLE HEAD	0037-0005-H	19.1	33300
HATCH, M MELISSA	TURTLE HEAD ROAD	0037-0007-A	18.86	522600
HATCH, SUSAN A	TURTLE HEAD ROAD	0037-0007-C	6.61	380900



## ISLESBORO OUTSTANDING TAXES

### 2023 OUTSTANDING REAL ESTATE TAXES

\* Paid After April 1st

Acct	Name ----	Year	Original	Payment /	Amount
			Tax	Adjustments	Due
242	271 PENDLETON POINT ROAD, LLC	2023	19,895.70	0.00	19,895.70
* 599	ADAIR, CHARLES JOSEPH	2023	635.80	0.00	635.80
346	ADAMS, JENNIFER G. & BENJAMIN C.	2023	6,239.20	3,068.99	3,170.21
* 217	ANDRUCKI, JUDITH W	2023	495.00	247.50	247.50
* 789	ANDRUCKI, JUDITH W	2023	6,383.30	3,191.65	3,191.65
* 100	AULT, LAURA H	2023	13,516.80	6,758.40	6,758.40
* 497	AVRICH, ALAN	2023	9,560.10	0.00	9,560.10
984	BABBIDGE, BRUCE K	2023	4,374.70	1,500.00	2,874.70
501	BENNETT, TRAVIS	2023	3,934.70	0.00	3,934.70
* 398	BERNSTEIN, JON A & LARS A ALBRIGHT	2023	14,410.00	7,205.00	7,205.00
* 408	BERNSTEIN, JON A & LARS A ALBRIGHT	2023	555.50	277.75	277.75
* 965	BERRY, ELLEN J	2023	2,446.40	1,223.20	1,223.20
* 460	BONNET FARM REALTY TRUST	2023	22,603.90	0.00	22,603.90
* 1110	BOUCHER, MICHAEL	2023	8,235.70	0.00	8,235.70
* 804	BRIGHAM, ALEXANDER	2023	7,188.50	0.00	7,188.50
* 1346	BRITTON, MEGAN & DANIEL	2023	3,671.80	1,835.90	1,835.90
* 845	BURMON, KATHRYN	2023	9,739.40	0.00	9,739.40
438	BURNS, JESSE & MELISSA	2023	2,462.90	0.00	2,462.90
* 16	BURR, LUCY	2023	10,049.60	5,024.80	5,024.80
* 66	BURR, LUCY A. 2007 QPRT	2023	15,438.50	7,719.25	7,719.25
327	CHANLER, ELIZABETH	2023	1,325.50	0.00	1,325.50
* 322	CHETKOWSKI, TERESA & MAREK	2023	2,171.40	1,085.70	1,085.70
* 340	CLAYTON, MARK	2023	1,713.80	856.90	856.90
324	CORONADO, JUAN	2023	402.60	201.30	201.30
325	CORONADO, JUAN M J	2023	4,177.80	631.98	3,545.82
* 131	CRATER, SUSAN B	2023	13,658.70	6,829.35	6,829.35
* 377	CUSHMAN, LEWIS C	2023	1,944.80	1,347.85	596.95
* 475	DAVIDSON, PETER	2023	3,352.80	1,676.40	1,676.40
* 210	DEGRASSE, RICHARD V	2023	1,686.30	1,121.02	565.28
* 80	DONALDSON, JOHN B	2023	8,760.40	4,380.20	4,380.20
* 308	DOOLITTLE FARM, LLC	2023	520.30	0.00	520.30
* 310	DOOLITTLE FARM, LLC	2023	720.50	0.00	720.50
* 311	DOOLITTLE FARM, LLC	2023	786.50	0.00	786.50
* 312	DOOLITTLE FARM, LLC	2023	2,402.40	0.00	2,402.40
* 313	DOOLITTLE FARM, LLC	2023	533.50	0.00	533.50
* 1231	DOOLITTLE FARM, LLC	2023	1,956.90	0.00	1,956.90
* 1257	DOOLITTLE FARM, LLC	2023	288.20	0.00	288.20
847	DOVE, BENJAMIN E	2023	1,521.30	760.65	760.65
* 323	DOVE, JONATHAN S	2023	521.40	0.00	521.40
* 1330	DOWN ISLAND, LLC	2023	5,717.80	5,708.01	9.79
* 400	FALLON, TIMOTHY S, ET AL	2023	9,542.50	4,242.46	5,300.04
* 182	FENTRESS, ANDREW D	2023	36,284.60	18,142.30	18,142.30
* 546	FRAZIER, HARRY IV, CO-PERS.REP.	2023	601.70	0.00	601.70
425	GAUDIANA, CHERYL L	2023	1,431.00	996.02	434.98
* 191	GLISERMAN, MARTIN J	2023	2,785.20	1,392.60	1,392.60
* 1306	GLISERMAN, MARTIN J	2023	551.10	275.55	275.55
* 1259	GREEN, TRAVIS H.K., ISLESBORO PROP. TRUST	2023	399.30	0.00	399.30
* 363	GRINDLE, PAMELA J & PAUL, DAVID E III, TRUSTEES	2023	3,655.30	1,827.65	1,827.65

* 159	GROSS, COURTLANDT S.D., TSTEE	2023	542.30	271.15	271.15
* 44	HAFFENREFFER, MALLORY K. M., TRUSTEE	2023	20,791.10	10,395.55	10,395.55
* 1060	HAFFENREFFER, MALLORY K. M., TRUSTEE	2023	4,040.30	2,020.15	2,020.15
* 535	HANSON, PAUL D & CYNTHIA R,	2023	10,893.30	5,446.65	5,446.65
* 1033	HARDY, SCOTT D	2023	11.00	5.50	5.50
* 1034	HARDY, SCOTT D	2023	2,627.90	1,313.95	1,313.95
* 1037	HARDY, SCOTT D	2023	22.00	11.00	11.00
888	HARTLEY, RUTH E	2023	3,300.00	0.00	3,300.00
268	HATCH, JASON PAUL	2023	3,513.40	0.00	3,513.40
404	HIGGINSON, JOHN	2023	2,834.70	0.00	2,834.70
466	HIGGINSON, JOHN	2023	12,733.60	0.00	12,733.60
1226	HIGGINSON, JOHN	2023	6,409.70	0.00	6,409.70
1369	HIGGINSON, JOHN	2023	354.20	0.00	354.20
* 93	HOUGHTON, JAMES R. & MAY K.	2023	4,580.40	2,290.20	2,290.20
* 95	HOUGHTON, JAMES R. & MAY K.	2023	954.80	477.40	477.40
* 96	HOUGHTON, JAMES R. & MAY K.	2023	13,255.00	6,627.50	6,627.50
* 144	ISLESBORO COTTAGE, LLC	2023	24,718.10	12,395.05	12,323.05
* 158	ISLESBORO COTTAGE, LLC	2023	561.00	280.50	280.50
1026	ISLESBORO HARBOR VIEW, LLC	2023	3,729.00	1,864.50	1,864.50
877	JENNIFER M. WHITLOW REVOCABLE TRUST	2023	6,547.20	3,273.60	3,273.60
876	JENNIFER M. WHITLOW, TRUSTEE	2023	9,885.70	4,942.85	4,942.85
901	KATZOFF, LYDIA S	2023	2,701.60	0.00	2,701.60
902	KATZOFF, LYDIA S	2023	5,907.00	0.00	5,907.00
* 669	KAYSER, REBECCA S W	2023	8,058.60	0.00	8,058.60
* 1326	KAYSER, REBECCA S W	2023	812.90	0.00	812.90
* 1472	KAYSER, REBECCA S W	2023	4,332.90	0.00	4,332.90
* 23	KEATING, LAURIE B & DIXON, HAROLD, TRUSTEES	2023	16,914.70	8,457.35	8,457.35
* 1531	KEATING, LAURIE B. & MARK T., CO- TRUSTEES	2023	16,813.50	8,406.75	8,406.75
* 605	KEHOE, ELANA	2023	3,833.50	1,916.75	1,916.75
* 609	LEACH, CRAIG	2023	2,006.40	0.00	2,006.40
356	LEACH, TARA LEE	2023	2,379.30	0.00	2,379.30
1061	LEE, G. ROGER, TRUSTEE	2023	4,809.20	2,404.60	2,404.60
* 1083	LOEB, EVA	2023	5,929.00	2,974.68	2,954.32
1327	LOGAN, LEWIS BENJAMIN	2023	704.00	0.00	704.00
1473	LOGAN, LEWIS BENJAMIN	2023	4,213.00	0.00	4,213.00
* 1504	MAWSON, ANGELA J	2023	539.00	0.00	539.00
* 435	MAZER, FRANK	2023	1,498.20	749.10	749.10
* 993	MAZER, FRANK	2023	8,676.80	4,338.40	4,338.40
* 481	MCDONALD, MELISSA M, TRUSTEE	2023	1,354.10	677.05	677.05
* 53	MITCHELL, MAURICE & VIRGINIA	2023	7,968.40	3,984.20	3,984.20
* 412	MITCHELL, MAURICE & VIRGINIA	2023	541.20	270.60	270.60
* 298	NEAULT, DAVID W, SR. & SERI V.W.	2023	4,611.20	2,305.60	2,305.60
* 420	PAMELA J GRINDLE & PAUL, DAVID E III, TRUSTEES	2023	2,556.40	1,278.20	1,278.20
* 499	PENDLETON, HEIRS OF LAURENCE	2023	1,714.90	0.00	1,714.90
* 1066	PINKHAM, GEORGE W	2023	12,980.00	6,490.00	6,490.00
* 893	RAY, ROBIN T	2023	5,079.80	2,539.90	2,539.90
* 894	RAYNOR, THOMAS	2023	3,463.90	1,731.95	1,731.95
* 896	RAYNOR, THOMAS	2023	41.80	20.90	20.90
601	READ, JOSHUA A E	2023	2,864.40	0.00	2,864.40
* 287	REEVES, BETH SINGLETARY	2023	3,649.80	1,844.01	1,805.79
957	ROLERSON, NYIAH, PR	2023	1,672.00	522.50	1,149.50
* 824	ROUSSEAU, KEVIN J	2023	1,076.90	538.45	538.45
300	ROWE, MARK H., TRUSTEE	2023	399.30	0.00	399.30
* 305	ROWE, MARK H., TRUSTEE	2023	4,002.90	2,001.45	2,001.45
* 306	ROWE, MARK H., TRUSTEE	2023	4,213.00	0.00	4,213.00
* 307	ROWE, MARK H., TRUSTEE	2023	4,464.90	0.00	4,464.90
* 391	ROWE, MARK H., TRUSTEE	2023	11,702.90	0.00	11,702.90
* 416	ROWE, MARK H., TRUSTEE	2023	7,625.20	0.00	7,625.20

* 1518	SCHREIBER, PAMELA	2023	6,495.50	0.00	6,495.50
494	SCHUMANN, ROBERT WALKER	2023	8,191.70	4,130.00	4,061.70
* 701	SHARP, MATTHEW A	2023	1,012.00	506.00	506.00
* 900	SINNOTT, MYRA	2023	67.10	0.00	67.10
* 244	SMITH, LESLIE IV	2023	1,193.50	0.00	1,193.50
* 303	ST MAURICE, MARC de	2023	866.80	866.20	0.60
* 304	ST MAURICE, MARC de	2023	4,811.40	4,808.10	3.30
* 104	STEPHENS, ELTON BRYSON III & ZOE LEATH	2023	26,083.20	12,531.53	13,551.67
1357	SUSTAINABLE HOUSING AND DEVELOPMENT FOUNDATION	2023	849.20	0.00	849.20
1405	TATREAU, GWENDOLYN EMRYS	2023	795.30	397.65	397.65
* 924	THE ALEXANDER A. BABBIDGE REV. TRUST	2023	3,124.00	1,562.00	1,562.00
* 555	THOMAS, FRED L JR	2023	649.00	324.50	324.50
* 718	TRICKETT, DEBORAH, ET AL	2023	1,903.00	951.50	951.50
* 1103	VOSBURGH, PAUL DAVID & MERI-SUE, TRUSTEES	2023	2,812.70	1,406.35	1,406.35
215	WALKER, GLENN	2023	3,333.00	0.00	3,333.00
677	WALKER, GLENN M	2023	1,472.90	0.00	1,472.90
* 748	WALTHERI, MENLO BJORN	2023	2,554.20	1,277.10	1,277.10
48	WILBUR, MICHELLE M	2023	2,825.90	0.00	2,825.90
588	WILBUR, SETH T	2023	3,531.00	119.90	3,411.10
589	WILBUR, SETH T	2023	753.50	0.00	753.50
941	WILBUR, SETH T	2023	385.00	0.00	385.00
942	WILBUR, SETH T	2023	2,292.40	0.00	2,292.40
1428	WILBUR, SETH T	2023	528.00	0.00	528.00
* 1400	ZLOTKOWSKI, JAY T	2023	2,481.60	1,240.80	1,240.80
<b>Total for 131 Bills:</b>			656,685.60	226,719.07	429,966.53

**2022 OUTSTANDING REAL ESTATE TAXES**

\* Paid After April 1st

Acct	Name ----	Year	Original Tax	Payment / Adjustments	Amount Due
501 L	BENNETT, TRAVIS	2022	3,309.21	0.00	3,309.21
438 L	BURNS, JESSE & MELISSA	2022	1,944.00	0.00	1,944.00
327 L	CHANLER, ELIZABETH	2022	1,429.06	0.00	1,429.06
901 L	KATZOFF, LYDIA S	2022	2,829.10	0.00	2,829.10
902 L	KATZOFF, LYDIA S	2022	5,563.19	0.00	5,563.19
356 L	LEACH, ANDREW S	2022	1,179.53	0.00	1,179.53
1327 L	LOGAN, LEWIS B	2022	1,080.89	0.00	1,080.89
1473 L	LOGAN, LEWIS B	2022	4,313.43	0.00	4,313.43
601 L	READ, JOSHUA A E	2022	3,474.13	0.00	3,474.13
957 L	ROLERSON, NYIAH, PR	2022	1,630.64	0.00	1,630.64
<b>Total for 11 Bills:</b>			30,628.64	3,875.46	26,753.18

**2023 OUTSTANDING PERSONAL PROPERTY TAXES**

Acct	Name ----	Year	Original Tax	Payment / Adjustments	Amount Due
37	ISLAND MARKET	2023	116.60	58.30	58.30
40	ISLAND PROPERTY	2023	46.20	23.10	23.10
<b>Total for 2 Bills:</b>			162.80	81.40	81.40

## TOWN CLERK

Another busy year has come and gone. We have had some changes in the Town Office, Kathy Johnson has retired and Brian Bohanon has stepped into her role seamlessly!

Thank you to all our wonderful residents who continue to make our jobs enjoyable!

This year's stats are as follows:

Celebrations in life for 2023:

<b>Births</b>	<b>4</b>
<b>Marriages</b>	<b>9</b>
<b>Deaths</b>	<b>6</b>

We registered:

<b>Vehicles/Trailers</b>	<b>1,461</b>
<b>Boats</b>	<b>357</b>
<b>ATVS/Snowmobiles</b>	<b>15</b>

Licenses Sold:

<b>Dog</b>	<b>64</b>
<b>Hunting/Fishing</b>	<b>31</b>
<b>Shellfish</b>	<b>95</b>

Respectfully submitted,  
TINA PENDLETON,  
Deputy Town Clerk

## REGISTRAR OF VOTERS

The Town of Islesboro has 640 Registered Voters:

- **337** Democrats
- **11** Green
- **1** Libertarian
- **5** No Labels
- **82** Republicans
- **201** Unenrolled

There were 16 New Voters registered in 2023.

We held our Annual Town Meeting on May 13th and a Referendum Election on November 7th. My sincerest thanks to Sharon McCorison for being the Election Warden for the many years she filled the role; she has turned the reigns over to Jane Wherren who has some pretty big shoes to fill but I know she is up to it! Thank you to all who pitched in as Election Clerks and Counters, you make it all possible.

### **May 13, 2023 Annual Town Meeting - Total Registered Voters - 113**

Town Budget Passes.

School Budget Passes.

Melissa Burns and Shey Conover re-elected to Select Board and Peter Anderson elected to fill Gabe Pendleton's position.

David Dyer and Sky Purdy re-elected to School Board.

### **November 7, 2023 Referendum Election – Total Ballots Cast 283**

Respectfully submitted,  
TINA PENDLETON,  
Deputy Registrar

## **BOARD OF APPEALS**

During this past year because of the fine work of the Planning Board, CEO, and Town administration there were no issues brought to the Board of Appeals.

TOM TUTOR, Chair  
PATRICK O.BANNON, Vice-Chair  
SUSAN WEST, Secretary  
JIM MITCHELL  
JON KERR  
PETER WILLCOX, alternate

## SUPERINTENDENT

Dear Citizens of Islesboro,

I wanted to take the time to provide you with information about our Islesboro Central School. I am extremely honored to be the Superintendent of Islesboro Central School, where I share leadership with Principal Kate Legere. We have such a talented, dedicated staff, and an active community and families to inspire and support all students.

It is our goal that we continue to build on the strong foundation and success of the school while creating innovative opportunities for our students to excel. We ensure every student has instilled values that promote respect for all people, develops critical thinkers, nurtures a love for learning and where families and students are actively engaged as partners in the learning process.

Working together in unity, we will remain loyal to our purpose, serve our students and community in a magnificent way, influence progress to support our students in successfully achieving and significantly contributing to this global, complex changing world.

Enrollment for the 2023-2024 school year is currently 80 students with 17 Magnet students. Classroom instruction this year appropriately focused on key areas of K-12 school curriculum: reading, writing, and math, as well as learning opportunities were offered in science, social studies, German, music, art, and horticulture.

DR. DOMINIC DEPATSY,  
Superintendent of Schools

## PRINCIPAL

As principal of ICS, it is an honor to contribute to the annual town report. Like every year, this year has been one of growth, resilience, and community spirit within our school. I'd like to first thank the community of Islesboro, the school board, and Superintendent DePatsy for their ongoing support, and of course every member of the ICS staff for their consistently excellent work.

Our small island school continues to be a hub of learning and opportunity for students from kindergarten through twelfth grade. Our dedicated staff, supportive families, and eager students have worked together to create a vibrant learning environment.

In July, the old asphalt shingles, many of which had already blown off in windy weather, were completely removed and replaced with a beautiful architectural metal roof. This roof is not only aesthetically pleasing, as it resembles slate shingles, but it is durable, weather-resistant, and low maintenance. ICS will not have to worry about the main roof for at least 50 years.

Along with the roof work, ICS was a literal construction site during the month of August. Two classrooms and a small office were completely rehabbed after the frozen pipes and subsequent flood resulting from the cold snap of February '23. Like most construction projects, the work took longer than initially projected. The construction crew was sweeping up and removing equipment late afternoon before our first student day. Teachers Becky Bolduc, Renee Miller, and Haley Currie, undaunted by the time crunch, set up their rooms overnight and were ready to welcome the students on the first day. The rooms look beautiful and the staff is to be commended for their flexibility and can-do attitudes in the face of this challenge.

Probably the most fun update to the school facility is the new playground equipment. The playground project began several years ago with Betha Howell securing the necessary funds. A great deal of time and logistical gymnastics had to take place before the new playground was actually realized. I'd like to thank Betha Howell, Dick Cilley, Trevor Dakers, Silas Babbidge, and many others for their input and support toward this most important project. The children will be enjoying the multiple swings, teeter-totter and spinner for years to come.

Transportation on both land and sea presents challenges and we do our best to overcome them. While we have two vans that can transport ten students, we continue to need bus drivers. Ferry cancellations for all manner of reasons force us to adapt with flexibility and creativity.



During the school day learning experiences of all types are happening, both on and off campus. Middle school students could be conducting a taste-test among the student body to help Chef Pete capitalize on student preference. Student art work adorns the walls. High school science students are demonstrating different scientific phenomena to the elementary students. Walking through the school, one can witness students studying independently or in small groups in the library, tuning their instruments for band rehearsal, creating a story in German, playing a game of knock-out in the gym, reading challenging material, or solving difficult problems in math, science or technology. Our small size and K-12 configuration allows us to provide students with a level of choice and autonomy that would be very difficult to replicate in a larger setting. The students in this school are some of the most diligent, responsible, honest, creative, and kindest young people anywhere. It is a privilege to work with them. They deserve a high-quality education tailored to their specific interests and needs.

Respectfully submitted,  
KATE LEGERE

## ISLESBORO SCHOOL BOARD

ICS School Board continues to strive for the best and most effective educational experiences for our students. Maintaining highly qualified teaching staff is a priority, as is providing an atmosphere in which students feel valued and safe to allow them to fully engage in the learning process. Our teaching staff remains solid and their commitment to ICS is appreciated, as longevity allows the opportunity to grow as a well-functioning team.

The Board continues to review and adopt policies that support the infrastructure of the school and we are working to get all updated and new policies onto our webpage.

We were visited by a consultant from the Department of Education to review ICS earlier in the school year. We are pleased to report a significant improvement in our rating and are dedicated to find ways to improve and enhance our school community and student learning.

The maintenance of our facility is challenging, as larger needs require scheduling around school vacations. This year, we are beginning the first phase of much-needed repointing on the stone exterior. Planning well for this and other necessary needs will keep our building sound and safe will be critical as we move into the future.

ICS Superintendent, Dr. Dominic Depatsy resigned last fall and we engaged Maine School Management to assist with the search for a new Superintendent. The search wrapped up earlier this spring with the hiring of Dr. Cornelia Brown, who will join ICS in August. A press release was shared in the Islesboro Island News and we are excited to see what Dr. Brown will bring to our school system and community.

I would like to thank Superintendent Depatsy for his commitment to ICS students and staff. His assistance in transitioning the school out of the 'Head of School' system, back to the Superintendent and Principal administration, which historically has worked best at ICS, was greatly appreciated. The challenges were many, but the school has found its stride - teachers are teaching and students are learning and that is what it is all about. Thank you 'Dom' we wish you all the best in all his future endeavors.

I would be remiss in not thanking Board member and chair, Dave Dyer, who left the Board in December. Dave's steady and calm presence over the past few years has been welcomed among some of the chaos. Thank you Dave!

Thank you as well to all of the ICS staff and students for making our school truly a special place where so many good things happen.

To our larger island community - your support over the years has been a gift to the education of our children's future. Thank you!

Respectfully submitted,  
JULIE REIDY, Chair

## ISLESBORO PRESCHOOL

Dear Town of Islesboro,

I would like to start by thanking everyone who keeps things running smoothly at Islesboro Preschool (IPS). A big thanks to our dedicated staff, who show up enthusiastically each day, ready to serve the youngest of our community with their care, attention, and patience. Thank you also to our Board of Directors, who make many important decisions, including those that keep our lights on and our policies updated to reflect the current needs of our community. Thank you to the parents who trust us with their children and contribute so much to this community. Lastly, thank you to the Town of Islesboro for their ongoing support, which allows us to provide the quality of staff and programming our children deserve.

IPS is a State of Maine licensed childcare facility with a capacity for 20 students ranging in age from 3 months to 5 years old. We have had a significant jump in interest and enrollment at IPS as we have welcomed several new families within this past year. We have 9 children enrolled in the Pre-K program and 6 in the Infant/Toddler program. We anticipate full enrollment for the summer program.

We have three full-time and one part-time classroom staff. Allana Michaud is the lead Pre-K teacher, assisted by Virginia Drew. Lindsey Govoni is the lead Infant/Toddler teacher and is assisted by Morgan Landry. As the Executive Director, I work part-time to support our staff in and out of the classroom, communicate with our donors, and oversee licensing requirements, day-to-day finances, and the functioning and upkeep of our beautiful space. We are fortunate to have such a hardworking, flexible staff and supportive families.

Our calendar year follows Islesboro Central School's calendar as closely as possible. This year, we incorporated a total of 5 professional days into our school year to focus on continuing education for staff and program implementation. Our staff continues to take courses through Maine Roads to Quality and other organizations with the goal of improving the quality of our programming.

This year, we continued our new curriculum for use in Pre-K and Infant/Toddler programs. The Creativity Project curriculum promotes creativity, empathy, and innovation in young children through art- and play-based activities and diverse books. The Pre-K program continues to use the Learning Without Tears curriculum, a research-based, hands-on curriculum that prepares children for kindergarten through purposeful play, active engagement, and manipulatives. Both curricula align with Pre-K standards for literacy, math, science, social studies, physical and social-emotional development, and creative art. In order to further enhance literacy,

we teamed up with the Alice L. Pendleton Library to borrow books based on our curricular themes and host a monthly story time led by Melissa Olson for each classroom. We resumed monthly educational sessions with Chloe Joule of Islesboro Island Trust, who supports the Pre-K students' learning in the areas of science and nature.

Our yearly operating budget is supplemented through a combination of funding from the town, donations, and the endowment IPS started in 2020. Islesboro Preschool supplements the remainder of our financial needs through fundraising, to which the fundraising committee has been dedicating copious amounts of time to enhance our efforts. The town wage subsidy and the endowment allow us to break even yearly. Funding from the town is integral to the survival of IPS.

Islesboro Preschool was awarded a grant for \$25,000 by an anonymous donor for purchasing a new climbing structure through CedarWorks. We are thrilled to share that we will have it installed in May, just before our summer program begins.

Thank you to everyone who has given and continues to support IPS. This school exists because of the hard work and generosity of so many in the community. We look forward to continuing work with our stakeholders to ensure a vibrant and sustainable preschool for the youngest citizens of Islesboro.

Respectfully submitted,  
LINDSEY GOVONI,  
Executive Director

## PLANNING BOARD REPORT

Greetings Islesboro residents.

The Planning Board has had a fairly light year as far as permit applications go. Between the Planning Board and the CEO, we have had 63 Land Use and 3 Development Review applications.

The Board was tasked with making some mandated changes to our ordinances this year. LD2003 was handed down to us. Its scope was to address affordable housing, ADUs (alternate dwelling units), and multifamily dwellings. A crack team was put together to iron it all out and through much perseverance and chats with the town attorney, we are ready to take it to the town meeting. That team consisted of Jennifer West, Isabel Jackson, Wendy Huntington Evans, Roger Burke, Carrie Reed, and Dave Dyer. I salute you all and publicly thank you for your efforts.

Membership changes this year: Roger Burke resigned; Wendy Huntington Evans moved to a voting member; Ann Bertulli was enlisted as an alternate. We have one alternate member slot open. Interested parties should contact the town office to be considered.

Respectfully submitted,  
BILL SCHOPPE, Chair

Current Membership: Bill Schoppe, Chair  
Isabel Jackson, Vice Chair  
Jennifer West, Secretary  
Wendy Huntington Evans, Voting Member  
Gil Rivera, Voting Member  
Ann Bertulli, Alternate  
Carrie Reed, Secretary to the Planning Board  
Dave Dyer, CEO

## REPORT OF THE PUBLIC SAFETY OFFICE

The break-down of Public Safety for 2023 is as follows:

### **Animal Control:**

Dogs at large:	12
Reported Dog Bites:	1
Dog Owners Summoned:	1
Dog Owners Warned/Conditions:	8
Stray Cats Sighted:	0
To Shelter:	0

### **Shellfish:**

Commercial Licenses Issued:	0
Resident-Recreational:	62
Non-Resident:	4
Senior:	26
Junior:	2

### **Enforcement:**

Warnings:	0
Summons:	0
Diggers Checked:	3
Hours Patrolled:	48

If you harvest soft shell clams, you need a license. These statistics do not reflect worm diggers that were checked.

A special thanks to all the hard work the town shellfish committee put in. Amazing work by amazing people.

### **Law Enforcement:**

2023 was a busy year, as you can see by the statistics. This was the first year of trying new shift variations in order to cover the busiest times of day. We are seeing an increase of scams and frauds; it's always good to secure your accounts online and protect information. Locking your credit report is a great place to start. We will be running radar details and distracted driving details again this summer, so keep your eyes on the road and answer that text when you have stopped. Be safe, be aware and most of all, if you see something suspicious say something.

Islesboro Police wants to thank Jen McFarland for stepping up to be our community services liaison. Jen worked with the community in support of the Options program, getting Narcan to those who want it, and being the confidential friend in a time of need, as well as assisting with a host of services.

Call 911 if you have an emergency and 734-6787 to reach our office.

Respectfully submitted,  
FRED O. PORTER,  
Public Safety Director



## ISLESBORO POLICE DEPARTMENT

### Law Total Incident Report, by Nature of Incident

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<u>Nature of Incident</u>	<u>Total Incidents</u>
911 Disconnect	13
911 Misdial	18
911 Open Line	11
Abandoned Vehicle	1
Agency Assistance	14
Alarm	24
Animal Problem - Law Assigned	12
Assault	1
Burglary	1
Business Check	69
Accident Car, Deer	2
Civil Complaint	2
Criminal Mischief	2
Criminal Trespass	10
Detail Bail Check	1
Miscellaneous Detail	1
Detail, Parade	2
Detail, Radar	37
Detail, School	1
Detail, Shellfish	7
Detail, Traffic	9
Disturbance	2
Domestic Disturbance	1
Controlled Substance Problem	3
Fire Alarm	3
Found Property	2
Friendly Caller	1
Harassment	6

*continued next page*



<b><u>Nature of Incident</u></b>	<b><u>Total Incidents</u></b>
House Check	7
Information Report	24
Intoxicated Person	1
Late Report of PD 10-55	5
Lost Property	1
Mental Medical	2
Motor Vehicle Complaint	5
OUI Alcohol	1
Parking Enforcement	73
Parking Problem	9
Traffic Accident with Damage	5
Property Watch	2
Public Assist	3
Speed Complaint	2
Suspicious Person, Circumstance	6
Theft	9
Traffic Hazard	4
Traffic Violation	4
Utility Problem	2
Water Rescue	1
Water Craft in Distress/Collision	2
Welfare Check	7
Wildlife Problem or Complaint	2

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**Report Includes:**

All dates between `00:00:0001/01/23` and `00:00:000 1/01/24`, All agencies matching `IPD`, All natures, All locations, All responsible officers, All dispositions, All clearance codes, All observed offenses, All reported offenses, All offense codes, All circumstance codes.

## WALDO COUNTY SHERIFF'S OFFICE

Citizens of Waldo County,

The Members of the Waldo County Sheriff's Office are proud to provide law enforcement, correctional, and civil paperwork services to the citizens of our great county and we want to thank the members of the public for their continued support.

In 2023, our patrol division handled 9,059 calls for service. These calls included all types of incidents from murders, domestic violence, robberies, burglaries, thefts, child abuse, sexual abuse, drug overdoses, and much more. The patrol division also conducted 1,301 traffic stops throughout the county in an effort to increase traffic safety on our roads and highways.

Our corrections division finished its 14th year in the operation of our 72-hour intake and the Maine Coastal Regional Re-entry Center. The 72-hour holding and booking facility processed 717 persons who were arrested in Waldo County by all the law enforcement agencies serving our County.

In 2023, the participants of the reentry provided 2,796 hours of community service throughout Waldo County. This translated to a savings in labor costs of \$39,563 to citizens and non-profit agencies. Residents also provided more than 52,000 pounds of fresh vegetables to local food pantries and those in need from the County's Garden Project overseen by Waldo County Commissioner William Shorey. The residents also paid \$14,666.53 in room and board to the County and \$12,130.74 toward their fines and restitution.

Our Civil Service Division served 1,247 sets of legal paperwork all over the County in 2023.

It has been an honor for all of us to be of service to the citizens of Waldo County in 2023. It is my goal as Sheriff to focus the resources of the Sheriff's Office on enhancing traffic safety, addressing substance abuse, and identifying operational efficiencies and cost savings in our correctional services. These issues are critical to the quality of life of everyone in Waldo County. We look forward to providing the citizens of Waldo County with professional law enforcement services based on our core values of Integrity, Teamwork and Compassion. We wish everyone a safe and productive 2024.

Respectfully,  
JASON W. TRUNDY,  
Sheriff



**Waldo County Sheriff's Office**

• 6 Public Safety Way Belfast Maine 04915 •  
 • 207-338-2040 •



**Total Number of Complaints received in 2023 for Islesboro**

<u>Nature of Call</u>	<u>Total Calls Received</u>	<u>% of Total</u>
911 Disconnect	4	12.12%
911 Misdial	5	15.15%
911 Open Line	4	12.12%
Agency Assist	2	6.06%
Alarm	8	24.24%
Car/Deer PD	1	3.03%
Civil	1	3.03%
Harassment	1	3.03%
Information	1	3.03%
MV Complaint	2	6.06%
PD Accident	1	3.03%
PI Accident	1	3.03%
Theft	1	3.03%
Welfare Check	1	3.03%
<b>Total Complaints Reported: 33</b>		
<b>Total Traffic Stops: 1</b>		

## HARBORMASTER'S REPORT

2023 was a busy year, with more folks using our harbor facilities. Routine maintenance on our floats and docks was done, as well as some upgrading due to the increase of severe weather. The extreme high water, accompanied by the hurricane force winds we experienced during the December storm, caused some damage to our Grindle Point facilities. As a result, we strengthened the floats, mooring systems and did extensive electrical repair.

The 2024 storm and hurricane season is predicted to be one of the most active on record. Boat owners should ensure that their moorings are in good order and have a severe weather plan. Mooring float balls must be marked with owner's name and weight of mooring. Also, owner's name and phone number should be in dinghies, as well as a current dinghy sticker if kept at the town dinghy floats. Aquaculture is increasing along our coast; the sites are marked by buoys but care should be taken to avoid getting entangled.

Our three severe storms this winter were all primarily southeast, bringing not only heavy winds and precipitation, but extreme high water. These storms would normally be northeast. This is an indication of the changes to come.

Beginning January 1, 2024, a person born on or after January 1, 1999, may not operate a motorboat greater than 25 horsepower for recreational boating purposes on inland waters of this state or territorial waters, unless that person is 12 years old or older and has completed a Boater Safety and Education Course. There are some exceptions, including commercial fishermen. Information can be found through the Maine Department of Inland Fisheries and Wildlife. 44 other states have similar requirements. The course can be completed online.

Dylan Purington is now Deputy Harbor Master, having successfully completed the required courses at Maine Maritime Academy this spring. Ken Smith has resumed responsibilities as Chair of the Islesboro Harbor Committee.

Be sure, be situationally aware.

Respectfully submitted,  
EARL MACKENZIE,  
Harbormaster

## HARBOR COMMITTEE REPORT

Regardless of your position on climate change, some undeniable truths have emerged in recent years. The Atlantic Ocean is warmer, especially the Gulf of Maine, and severe weather is occurring more frequently and with greater intensity. Add to that the fact we are faced with higher tides and, on occasion, astronomical high tides. This past January, coastal communities saw first-hand what Mother Nature can do. On January 10 we had a southerly storm, strong winds, and an ocean surge. The second storm on January 13, although powerful and with an added astronomical high tide, did not have the ocean surge so damage was less. Regardless, many island homeowners had damage to their docks or lost them. In addition, the storm surge combined with the high winds took down buildings; erosion was evident all over the island. Traveling through the Narrows and other low parts of the island became highly questionable.

Damage to the floats, inclines and docks was evident but not nearly as bad as our neighbors - Lincolnville and Belfast. What does this mean to those who intend to rebuild? According to the Islesboro Sea Level Rise Committee, we should expect an increase of 1.6 ft. + storm surge by 2050 but prepare for a 3.9 feet + storm surge increase. 26 years may seem like a long time away, but certainly not to plan. Some things to consider should be height of new docks and strength of materials. Outward Bound on Hurricane Island is studying storm resilience, they say they have developed a building that can withstand significant coastal storms.

This past year the Harbor Committee spent a great deal of time addressing issues related to aquafarming on Islesboro and nearby islands. Aquafarming has become a lucrative business and in some coastal communities, controversial, as they have been viewed as in competition with other uses, like navigation. Aquafarming in Maine is under the Dept. of Marine Resources, not local communities, unlike soft shell clams. The best way to understand what aquaculture farming is about is to become educated by reading, attending conferences, and asking questions. Learn about the MDMR criteria for obtaining an LPA yearly license and longer-term, up to 20-year leases. Learn how you can express your opinion.

Islesboro has limited rules and regulations found in a Town Ordinance called Municipal Shore Areas, Piers and Float Use, adopted by the Town in 1990 and revised in 2010. The majority of people abide by them; however, the Harbor Committee has asked the Harbor Masters to bring enforcement action against repeat violators.

The budget, as proposed, addresses maintaining our harbor facilities. The current budget saw significant repairs to the Grindle Point infrastructure due to the southerly storms. Consequently, we do not envision the same damage in FY 25.

Respectfully submitted,  
HARBOR COMMITTEE

## SHELLFISH CONSERVATION COMMITTEE

The goal of the Shellfish Conservation Committee is to administer a shellfish conservation program for the Town of Islesboro to ensure the protection and optimum utilization of shellfish resources within its limits. We continue to try to meet this goal by means that may include:

- A) Licensing
- B) Limiting the number of shellfish harvesters
- C) Restricting the time and area where digging is permitted
- D) Limiting the minimum size of clams taken
- E) Limiting the amount of clams taken daily by a harvester

Islesboro currently manages the harvesting of intertidal shellfish by issuing non-commercial licenses with a one-peck per day limit.

With regret, the committee accepted the resignation of member Janis Petzel. Janis was instrumental in getting Islesboro involved with Brian Beal and the Down East Institute's shellfish recruitment project. We will miss her genuine interest in intertidal ecology and the conservation of Islesboro's shellfish populations. Thank you to Ken Smith and other community volunteers who have assisted in monitoring the softshell recruitment boxes for the fourth year of the clam census project (Islesboro is one of 9 research sites along the coast of Maine).

Respectfully submitted,  
ISLESBORO SHELLFISH  
COMMITTEE

## ISLESBORO ENERGY COMMITTEE

The Energy Committee continues its work to help the Select Board provide efficient, sustainable and cost-effective municipal energy, and to extend that work by providing resources and support to the entire community.

Municipal Energy Efficiency Projects the Committee worked on include:

- June-August 2022: Construction in the town office apartment to improve efficiency and insulation.
- January 2023: Installation of a heat pump in the town office conference room.
- March 2023: Repair of the dehumidifier in the town office basement.
- March & June 2023: Partial LED lighting upgrade in the library.
- April 2023: Weatherization and insulation in the town library.
- June 2023: LED lighting upgrade in the town office and fire station.
- June 2023: EV charger installation at the town office.

Rural Energy Prize Activities

The Department of Energy's Energy Transitions Initiative Partnership Project (ETIPP) presented the results of their 2-year study of Islesboro at the First Annual ETIPP conference in Boulder, CO, which was attended by committee member Bill Thomas. The report analyzed the feasibility of creating microgrids on the island to move toward partial or even full energy independence. The Island Institute encouraged the town to enter the Rural Energy Prize Competition. The prize team was formed in April and the application was submitted. In July, the town was awarded the first round Energy Prize Award of \$100,000. In the fall, Kizzi Barton was hired to be the Energy Coordinator to lead the prize work, and the Energy Hub was created. The website contains ongoing reports of the Prize activities. ([Islesboroenergy.org](https://Islesboroenergy.org))

Ongoing activities include:

- Home energy audits and assessments with Colin McCullough, an independent Energy Auditor.
- Home weatherization workshops to teach homeowners about weatherization projects they could do themselves.
- Community engagement events.
- Relationship building with island organizations and businesses who may be interested in participating in the development of microgrids.
- Meeting with potential technical partners for creating microgrids – including Central Maine Power and the National Renewable Energy Laboratory (NREL).
- Preparing to apply for the second round of funding for the Rural Energy Prize.

## ISLESBORO ECONOMIC SUSTAINABILITY CORPORATION

IESC is a quasi-municipal non-profit created by the Islesboro voters in 2019. Our big idea was to solicit private donation dollars to seed a \$1.5-2M working capital fund that could support essential island services and businesses that we need to underpin a vital, full-time community. This fund supports local entrepreneurs creating on-island jobs and attracting new families. We provide mentoring, information, business expansion loans and direct investments in infrastructure projects. The IESC accepts no tax-payer funds and pays its appropriate property tax. It is run by an all-volunteer board appointed by the Select Board and its financials are audited every year by an independent audit firm.

Highlights of this year:

- Improvements to the 111-113-115 Main Road – Island Market Property. We continue to invest in these properties to recondition the home and improve the Island Market infrastructure. Our project to update the market parking lot has been approved by the Planning Board and ready to be implemented. We installed a new septic system for the property, a generator for the market building, a new energy-efficient HVAC system for the market and work is progressing on a remodel of the rear deck entrance and a new staff restroom. We will continue to invest in this property as a keystone of our town center.
- Island Business Loan Program – As of this writing we have \$332,000 loaned to eleven island entrepreneurs. All but two are paid and current. Our loan program is available to all island businesses to help with small equipment purchases, business startup or expansion or equipment down-payment assistance. Loans are extended at minimal interest for 5 years.
- Essential Businesses and Services Survey in January – Our yearly study informs our priorities and loan program focus. Results are published in the Islesboro Island News.

We owe a sincere thank you to all the generous community members who have helped us finance Islesboro sustainability and showed their belief in Islesboro's potential.



We invite everyone to learn more, support us financially or share your thoughts, suggestions, and questions. Tax deductible donations can be made to the “Town of Islesboro” and designated for IESC. Email us at: [board@sustain04848.com](mailto:board@sustain04848.com) or visit our website [www.sustain04848.com](http://www.sustain04848.com).

Board:

ROGER HEINEN, Chair

TOM TUTOR, Vice Chair

BONNIE HUGHES, Treasurer

BARRY WHERREN, Secretary

JANET ANDERSON

LOIS CHILES

GLADSTONE JONES

LAUREN BRUCE

## MUNICIPAL BUILDING PROJECT COMMITTEE

The Municipal Building Project Committee (MBPC), established by the Select Board in 2021, continues to oversee the planning process for the construction of a new Health Center building, a Public Safety garage located above the Narrows, and a larger space for the public Safety Department in the Municipal Building. In August 2022, Stephen Blatt Architects estimated the construction cost for the three projects to be \$3,500,000. That amount was to be underwritten by a combination of public and private funds – fifty percent, \$1,750,00, through the issuance of general obligation bonds paid down with tax-levy funds over 20 years, the balance from private contributions raised by a Campaign Committee.

Fundraising. In March 2023, the Campaign Committee announced that a total of \$1,759,036 had been raised in gifts and pledges. Additional contributions made since then bring the total private funds available to the projects to \$1,849,658.

Construction. During the past year, the MBPC has made every effort to keep the designs for the new buildings as cost-efficient as possible. This has been a challenge, for ongoing supply chain issues and labor shortages caused by the pandemic have increased construction costs nationally, in Maine, and on Islesboro. The MBPC's cost-saving strategy includes:

- *Hiring a Construction Manager.* In May 2023 the MBPC engaged H. E. Callahan to work with the architects and Town to minimize costs by finding ways to save on construction materials and to maximize efficiencies. When Callahan was unable to come up with sufficient savings, the Town ended the relationship with the company and has now hired Ledgewood Construction as construction manager.
- *Design refinements.* The architects have reduced the IHC building by 13%; an item-by-item review has identified a number of saving opportunities. Plans for the up-island Public Safety garage have been simplified. The roofs of both buildings have been lowered.

The Bidding Process. During February 2024, Ledgewood put out bids to a broad range of contractors. The bids have been received and negotiated.

Project Cost. The total cost of the project is \$4,465,990, leaving a shortfall of \$866,332. A warrant for that amount was approved by a vote of 150 to 87 at a Special Town Meeting on April 24, 2024.

**Members of the MBPC**

Andrew Anderson, Vice Chair  
& Owner Rep.  
Lauren Bruce, Chair  
Bill Boardman  
Linda Gillies  
Derreth Roberts  
David Sessions  
Jay Zlotkowski

**Members of the Campaign Committee**

Bruce Clafin  
Linda Gillies, Chair  
Marny Heinen  
John Kauer  
Pam Larson  
Maxine Nelson  
Mark Umbach  
Virginia Valentine  
Bill Warren

## ISLESBORO MUNICIPAL BROADBAND COMMITTEE

The Islesboro Municipal Broadband (IMB) system has 714 active subscribers.

The IMB Oversight Committee holds a quarterly public meeting. The purpose of the committee is to: Oversee the contractually mandated Key Performance Metrics for GWI, (Biddeford, ME) our contractor providing our actual connections to the internet, infrastructure, maintenance and subscriber service and support. The Committee discusses and reviews a twice-yearly Subscriber Satisfaction Survey. We also advise the Select Board and Town manager on IMB policies and issues, and prepare an annual draft budget.

### Highlights:

- Five-plus years of service is a good reliability track record.
  - This past year we experienced our first island-wide outage. The cause was an equipment failure in the GWI central office that affected all GWI customers. The island had no internet access for some 12+ hours and received an appropriate credit against our monthly GWI payments.
  - We have and will continue to have occasional single and multi-subscriber outages caused by storms and other damage.
- The Town's 5-year Operating Contract with GWI signed in 2017 expired in November 2023. We are now in a period of 1-year auto renewals. The IMB Committee has worked with GWI and the Select Board to negotiate a new 10-year contract that addresses town issues as well as pricing. Any proposed contract will be brought to the voters for approval. If voters do not approve, the Committee will begin a process to put our IMB operating contract out for bid.
- We note several things from the Subscriber Satisfaction surveys:
  - Most all subscribers are happy with their service.
  - A small percentage of subscribers are not happy with their IMB service either because they have trouble with speeds in their home or have experienced less than satisfactory interactions with the GWI telephone service center. The Committee will personally follow up with any subscriber who is not happy with their service.
- The Town Manager holds occasional *management meetings* with GWI leadership to address issues and resolve complaints. For example, two items of note that the town and GWI have worked together on are:
  - Improve the quality of the GWI telephone service center response to Islesboro subscriber issues.

o Improve the repair-cost information detail to add budgeting.

Lastly, the Committee extends a thank you to Janet, Tina and the entire Town Office team as well as Page Clason, the GWI on-island contractor with primary responsibility for our service and support.

The committee can be reached via email at [IMB@townofislesboro.com](mailto:IMB@townofislesboro.com).

Respectfully,  
LAURA GRAF  
VICKI CONOVER  
JOHN REX-WALLER  
HANK CONKLIN

## POLLUTION CONTROL COMMITTEE

It's been a quiet year for the Dark Harbor WasteWater Treatment Facility (DHWWTf) system and its committee.

Following the complete mapping and documentation of the system, we have been searching for funding that would help replace this 120-year old system that continues to take on storm and ground water due to cracks and fissures throughout the system. It is our intention to have a detailed construction and financial plan to present to the Selectmen and Town for final approval once appropriate funding sources have been found. We hope that Federal and State infrastructure funding for wastewater systems will be available to cover a major portion of the project. As in the past, Islesboro's high value tax base makes it difficult to acquire help in funding such a project; so many municipalities in Maine have a much greater need and a limited tax base to turn to.

We are also aligning our work with that of the Sea Level Rise Committee to make sure that the Town is looking at all facets of municipal infrastructure as our community confronts climate change. The heavy storms we have experienced in the past year did not impact the system in the way that other municipal infrastructure was compromised, but one of our main concerns, over time, is the two 5,000 gallon holding tanks next to the Dark Harbor Pool. The tanks are fine in their current configuration, but as sea levels rise, the pumping and maintenance access points of those tanks will need to be raised.

If there are ever any questions about the DHWWTf system, please feel free to contact me or any of our Committee members. We all thank you for your support of this crucial component of Islesboro's municipal infrastructure.

Respectfully submitted,  
CRAIG OLSON

Committee Members  
JOHNNY HOSSACK  
CRAIG OLSON, Chair  
DAVID PENDLETON  
YVETTE REID  
MARK UMBACH

## PESTICIDE SAFETY ON ISLESBORO

Pesticide Safety on Islesboro (PSI) was established as a standing committee of the Town in 2019 in order to gather and disseminate information about the dangers of synthetic pesticides and alternatives to their use. Copies of the committee's booklet *Healthy Solutions, Suggestions for Chemical-Free Landscape Care on Islesboro*, published in 2020, are available for free at the Town Office. PSI also manages a website that includes a broad range of information about synthetic pesticides, including the risks they pose for human and environmental health - [pesticidesafetyonislesboro.com](http://pesticidesafetyonislesboro.com).

During 2023, PSI continued to advocate for safe pesticide use in landscape care through distribution of its printed materials and on its website.

Respectfully submitted,  
LINDA GILLIES, Chair

### Committee Members

Nancy Alexander  
Lauren Bruce (Select Board Liaison)  
Anna Kiers Congdon  
Helen Elkins  
Linda Gillies  
Jeri Hamlen  
Marilyn Smith  
Jennifer West

## SEA LEVEL RISE COMMITTEE

The Sea Level Rise Committee (SLRC) is committed to informing the residents of Islesboro about the dangers posed by storm surge and sea level rise on our island at present and into the future. It will seek possible solutions that are dedicated to the best results for all stakeholders over time. These solutions will consider concerns about cost, environmental impact, and of course, the longevity of the implemented solution. At present, the committee's efforts are focused on The Narrows, the most vulnerable stretch of Town owned road on the island. However, there are several other sites of particular concern as well, including the Ferry Road and parking lot, Sprague's beach, the electrical cable connection site on West Bay, the Dark Harbor town septic system, and others.

**Updates on the Narrows Flooding Adaptation Project:** In February of 2023, the committee put out an application for a Project Manager and planning position to lead the charge for planning and moving along the Narrows Flooding Adaptation Project. After a series of interviews and reviews, the SLRC hired Shri Verrill of Sunrise Ecologic as Project Manager in March. Shri came to our committee with expertise in salt marsh ecology, restoration ecology, and planning for community resilience projects. This position is funded by the Community Action Grant that the committee was awarded in December of 2022. Shri has and will continue to lead the SLRC in assessing adaptation options at the Narrows, preparing the necessary data and information for required DEP and U.S. Army Corps of Engineers permits, and identifying key requirements for the planning board.

In October, the SLRC put out an RFP for a qualified engineering firm to develop an alternatives analysis and preliminary engineering designs for an innovative Nature-Based Solution to adapt to increasing sea level rise and storm surge at the Narrows. The RFP stated that Islesboro will utilize sea level rise guidance provided by the Maine Climate Council, which suggests committing to manage for 1.5 feet of sea level rise by 2050 and 4 feet of sea level rise by 2100, and planning to prepare for 3 feet of sea level rise by 2050, and 8.8 feet of sea level rise by 2100.

In December 2023, the SLRC hired GZA Geoenvironmental Inc., as the selected engineering firm to complete analysis and assess adaptation options at The Narrows. The committee was impressed with GZA's experience and creative approach to the problem. GZA began work with the committee on January 18th with an in-person kickoff meeting on the island. During this meeting, GZA's project managers, Shri, and members of the SLRC gathered to discuss community risk tolerance, possible solution types, and gather elevation data from the site. Three alternative designs will be made available in May for committee review and will be circulated throughout the



community for feedback. In June, the SLRC will recommend their selection to the Select Board for approval and further development. This is a multi-step process and implementation of this design is likely still several years out.

**Communications:** The SLRC spent the Summer of 2023 engaging in thorough community outreach on the Narrows Project to share the expected project timeline and outcomes with the community, and to listen to residents' questions and concerns for the project. This work began with a presentation at the Alice Pendleton Library to landowners and residents who are neighbors of the Narrows. Other presentation locations included the Sewing Circle, the IHS board, and the Town Summer Information Meeting at the Kinnicutt Center. Communication efforts continued into the Fall and Winter, with monthly presentations taking place at the Town Office. Each of these presentations included a 20-minute project overview, sharing of the expected project timeline, and information on the current and future effects of Sea Level Rise on the coast of Maine. Each presentation ended with a Q&A session where committee members were able to listen and directly respond to community questions about the Narrows Flooding Adaptation Project. Questions and comments from these sessions were recorded and used to create a Summary of Community concern which was shared with GZA at the kick off meeting in January 2024. Communication for the Narrows Flooding Adaptation project will continue and expand to ensure community members are informed on next steps. In May, the community will release a video and other information about the design alternatives.

Over the coming year we anticipate broadening our planning efforts to other vulnerable areas around the island.

## LIGHTHOUSE COMMITTEE AND SAILORS' MEMORIAL MUSEUM

We are deeply indebted to Dave Petzel for his leadership and drive to help save the Light Station. Not many knew, but Dave, a medical schoolteacher, also spent years studying fish livers in the Antarctic, where he was inspired by the Antarctic explorer, Ernest Shackleton. Dave visited the huts Shackleton's crew lived in during their remarkable adventure following the sinking of his vessel, "Endeavor".

In our quest to restore and preserve the Light Station, we are fortunate to receive donations from museum visitors locally, the US, and worldwide. In 2023, \$40,000 was raised in donations. Last year, according to the Museum guest book, we had 800 visitors while only open 2 ½ days a week. They came from US, Canada, England, Scotland, France, Norway, Korea, Mexico, and China. Thank you!

### **Improvements**

Several of the Grindle Point Light Station buildings, consisting of five structures Tower, Annex (including tunnel), Keepers' House, Boat House, and Fuel House have undergone some major improvements this past year including an improved foundation under the north wall of the Keepers' House where, concrete footings were poured with bricks on the top layers. The Annex was shingled and the Boat House received a new foundation. A volunteer is working on window restorations. At the time of an on-site assessment, The Lighthouse Committee received a Collection Assessment for Preservation (CAP) report, which outlined the current condition of the collections and historic buildings, identified needs, and outlined strategies to improve the Sailors' Memorial Museum (SMM) organization and the long-term preservation of its holdings. The report generated 49 recommendations, based on the national register of historical places, which the Lighthouse Committee reviewed and developed a response to each recommendation. Some of the recommendations, although legitimate, were viewed as too costly.

### **Storms**

During the January 10, 2024 storm, the tunnel in the Annex flooded and two windows, two doors, and a ship model sustained damage. Sand and gravel entered the tunnel. Fortunately, the Lighthouse Committee cleaned the debris and boarded the openings. This helped prevent further damage during the second storm on January 13. The second storm was during an astronomical high tide, and fortunately there was no surge to cause additional damage.

Recognizing storms have the potential for being more severe, the Lighthouse Committee has decided to install strong shutters over the windows to be closed in advance of severe storms. We are also looking forward to the Sea Level Rise Committee reports.

**Action**

We have embarked on what we consider to be a prudent course of action, continuing with restorations and maintenance of the Light Station. This involves continuing to seek donations, grants, and town support.

**Goals**

- Raise \$200,000 in donations
- Continue restoring the Light Station
- Continue Light Station maintenance
- Continue to safeguard the museum collection
- Increase museum attendance

Respectfully yours,  
GRINDLE POINT LIGHTHOUSE  
COMMITTEE

## THE MAINE ISLANDS COALITION

The Maine Islands Coalition (MIC) had a robust year, returning to in-person gatherings, as well as several Zoom meetings. Our founder and longtime leader, Roger Berle of Cliff Island, stepped down as chair of MIC after 20 years of service, passing the baton to Ellen Mahoney of Peaks Island and Kendra Chubbuck of Isle au Haut as co-chairs.

Our meetings were well attended in 2023, with many state legislators, representatives from each member of the Congressional delegation (Senator Collins, Senator King, Congressman Golden, and Congresswoman Pingree), and many other public officials present throughout the year. We found a mix of longer in-person meetings and shorter Zoom meetings worked well for island MIC members. Aside from the topics on the agenda, we frequently discussed issues around energy, solid waste, municipal leadership capacity, transportation, housing, sea level rise, the marine economy, economic development, emergency services, workforce, and schools.

- MIC kicked off the year with a Zoom meeting on the state of Maine's lobster industry, with Island Institute's Nick Battista as a special guest.
- At the end of March, we returned to Augusta for our annual four-hour meeting in the Cross Building. We welcomed six legislators, three state legislative staff members, and representatives from the offices of Senator Collins, Senator King, and Representative Golden. Our discussion covered many island topics, including housing and energy. We also heard from Hannah Pingree, a North Haven resident and Director, Governor's Office of Policy Innovation and the Future.
- In May, we returned to Zoom to discuss water quality, with special guest Jane Disney of MDI Biological Laboratory discussing her drinking water testing work.
- In our September Zoom meeting, we covered island transportation, with each island providing a comprehensive overview of their mainland to island transportation profiles.
- October brought us back to Island Institute for a 4-hour meeting focused on planning for 2024, a revisit of the MIC strategic plan, and an inspiring ceremony honoring Roger Berle for his leadership of the MIC. We heard from many current and past MIC members, with special words from former Island Institute staff member Karen Burns, Vinalhaven Town Manager Marjorie Stratton, Island Institute staff member Kate Tagai, and a special video message from Congresswoman Chellie Pingree. Current Island Institute President Kim Hamilton delivered a certificate of recognition and a heartfelt message of appreciation for Roger's work.

- Our last meeting of 2023 was on Zoom and covered substance use disorder, with guests from Acadia Family Center, Healthy Acadia, Healthy Lincoln County, Casco Bay Recovery, Maine Seacoast Mission, Penobscot Bay Community Health Partnerships, and LincolnHealth sharing information about the issue and how they are addressing it.

We also continued to include the Great Lakes Island Alliance (GLIA) as a collaborative member of our coalition, a relationship that fosters shared learning and resource sharing, further enhanced by the symbiotic relationship between MIC and Island Institute. Roger Berle and Brenna Cohen of Island Institute attended the 2023 GLIA Summit in January and Kate Tagai of Island Institute traveled to Michigan to facilitate GLIA's strategic planning efforts in the fall.

As we head into 2024, we are excited to bring new energy to the group of dedicated individuals who represent Maine's 15 unbridged, year-round islands, while also honoring the legacy of Roger Berle's dream.

In 2024, with Island Institute staff support from Alex Zipparo, MIC will hold two four-hour, in-person meetings - one to kick off the year in Augusta in January, and one at Island Institute in the fall. We also plan to have two 90-minute Zoom meetings in May and September, covering municipal leadership needs and legislative priorities, respectively. MIC also welcomes requests for additional Zoom meetings covering timely topics, as needed.

A reminder that all islanders are welcome to our meetings and that extensive minutes of all MIC meetings are available at: [www.islandinstitute.org/program/community-development/mic](http://www.islandinstitute.org/program/community-development/mic).

If you have any questions, concerns, or topics you want us to address please reach out to Ellen or Kendra.

KENDRA P. CHUBBUCK, Co-Chair  
ELLEN MAHONEY, Co-Chair

## **ALICE L. PENDLETON LIBRARY**

As I look back over the past year, I see wonderful things happening at the ALP Library. The most satisfying have been the collaborations with other island organizations:

- The Library has had a long association with Islesboro Islands Trust, working together to put up the very popular StoryWalks®. We have now added Geocaching Library-style as well, when people of all ages follow GPS coordinates to locate a cache on an IIT trail, then come to the Library to find the book.
- For the past several summers, Islesboro Adventure Camp has visited the Library once a week (and yes, kids are actually reading over the summer).
- I visit the Preschool once a month to read to the littles and lend them books (and hand out stickers).
- We have coordinated with the Islesboro Community Center to provide fun activities for students after 2:30 school dismissal.
- New this year, Richard Coombs, who has an amazing reading voice, visits the Boardman Cottage once a week to read to the residents (they are on an Elizabeth Ladd kick right now).
- And I am delighted to be working with the Islesboro Energy Committee, who is helping make the Library more energy efficient.

Regular programming includes after-school Legos and Storytime, book discussions, and fantastic Friends programs. New this year – Cozy Coffee Corner. We get to use our wonderful fireplace, drink a hot beverage, and enjoy each other's company.

An important sign of the changing role of libraries in communities has been the extensive use of the Library's Meeting Room. Once filled with bookshelves, the space now is occupied by a large table and twelve chairs in the center. Around the periphery are more chairs, Special Collections, DVDs, reference materials, a television and a piano. We have had so many programs in that space, including Zoom meetings during COVID. In addition to the large meeting room, the Library offers more intimate spaces, where smaller groups meet, during both open and closed hours. Libraries provide much needed community gathering space, and the ALP Library is fortunate to have that space to offer the public.

As we move into 2024, the Library has plans to move even further into the future. The Trustees and staff are working on certification in the Sustainable Libraries Initiative Program. The goal is to make libraries even more relevant and resilient in the 21st Century. Over the next two years we will be improving energy efficiency and social equity, all with an eye on economic feasibility. This is an international program, and yet, the Alice L. Pendleton Library is only the third Maine library to undertake this project. We hope to encourage other Maine libraries to participate in this very worthwhile and interesting process.

Again, Islesboro is extremely fortunate to have the Alice L. Pendleton Library. Few Maine communities of this size are as lucky. Thank you to all who support the Library, and if you haven't been in for a while, Check.It.Out!

MELISSA L. OLSON,  
Director

## **ALICE L. PENDLETON BOARD OF TRUSTEES**

In 2023, the Trustees rolled up their sleeves and got to work finalizing edits and additions to the Trustee Handbook. Essential updates included the Computer Use and Internet Safety Policy, the Reconsideration of Materials Policy, and the Photo Consent and Permission Release Form. The Handbook has been approved by the Town Select Board and is available for review both on the library's website as well as hardcopies at the front desk.

Trustees now look forward to a new project to sink their teeth into in 2024 – The Sustainable Libraries Initiative. We will be looking at the library from many different angles including the economic, environmental, and social impacts it has on the community. Through maintaining sound habits as well as making thoughtful changes, we hope these efforts will boost the vitality and resilience of the library for many generations to come.

I would like to thank Ed Bacon, Jon Bolduc, Elana Kehoe, Laura Read, Tom Stevens, and Susan West for their service on the Board of Trustees. I look forward to working with them.

BROOKE HUA, Chair  
ALPL Board of Trustees



## FIRE CHIEF'S REPORT

The activities of the Islesboro Fire Department for the year ending December 31, 2023 are as follows:

<b>Type of Fire</b>	<b>Number of Calls</b>
Alarm Investigation	20
Structural Fire	2
Smoke Investigation	2
Amb Lift Assist	2
Power Outage/Tree on Lines	12
Grass It Brush Fire	1
10-55 Auto Accidents	4
Fuel Spill	1
CO Alarm	2
Public Assist	1
Illegal Fire	1
Water Rescue	2
<b>Total</b>	<b>50</b>

During the year, 1,342 burning permits were issued. State Law requires that a written burning permit be obtained before burning of brush or leaves. Burning permits may be obtained at the Public Safety building in the outside box or from the Fire Chief. This permit is granted in good faith that the fire is carefully watched and controlled. You shall be liable for suppression costs if the fire escapes due to negligence or not following listed safety requirements. Please fill out the permit completely. I need a Name, Date and Location. If dangerous weather conditions exist (e.g. too dry) the box will be locked down until conditions improve. Also near the burn box at the station there is a new sign that indicates the class day condition. A Class 1 day is good and wet. A Class 5 day is very dry with a ban on burning (no burning). So keep a lookout for the condition of the day.

With little firefighter and weekend coverage, the burn box might be closed for a weekend until firefighters return on Monday morning. Sign notices will be posted if closed.

I wish to remind those who burn wood: clean your chimney and test your smoke alarms annually. Backyard incinerator use is no longer allowed in Maine. Please recycle!

During the year this department had 12 regular meetings, 10 drill (training) meetings, 6 officers meetings.

The woods are still littered with many downed trees that can continue to dry out and cause a fire hazard. More work must be done to help reduce the risk of wildfires. It is recommended that 30 ft. of defensible space between the home and the forest be maintained, Does the driveway have a clear space 12 ft. wide and 14 ft. high clearance for emergency vehicles? Do you have a water source nearby to help with suppression? Are the house number(s) well marked for location? If you need help in getting a plan and check these safety tips, please call the fire department to set up a date and time to get an evaluation of your property.



*George Durkee*

This department has been for years wishing to have a north station to house one fire truck and one ambulance when strong storms happen that would separate the island in two. We have experienced many emergency calls that have happened on the north end of the island. This spring 2024, we are hopeful for the construction of the new North Station (Barn).

This Annual Report is in memory of the late George A. Durkee who served as Fire Chief for the town for 27 years. He built the department to what it is today and started the Ambulance Service, built and ran Durkee's Store. As son and current Fire Chief, I have kept this department going for 38 years. I learned so much from my father over the years. I greatly miss him too.

The Friends of the Islesboro Fire Department are still active and help with providing funds to purchase equipment that the fire department may need. FIFD is currently fundraising for a VI Thermal Camera to keep in the truck that will be placed at the north station. Any donations are greatly appreciated.

We have two new firefighter members: Monica Mullins and Blake Zlotkowski.

The department is always looking for new members. The current membership is still low and is in need of your willingness to join. There are many roles and jobs that need to be filled. Drivers, pump operators, interior firefighters, traffic control operators at storm emergencies. If you are interested please stop by or contact a firefighter. Our monthly meetings are posted on the Town calendar.

***Reminder: When reporting a fire emergency call: 9-1-1.***

Respectfully submitted,  
MURTON DURKEE, Fire Chief

## ANNUAL REPORT OF THE ISLESBORO AMBULANCE

During 2023, Islesboro Ambulance Service responded to 95 calls for service. With an increase in runs, we were overjoyed to welcome some new members from our summer community. Hayden Giles and Julian Drezner contacted us about helping on the ambulance during the summer months while they were on the island. Both young men completed EMT classes over the winter and wanted to help out their community. Along with Martin Phillips, who is from the summer community, we had some much-needed help for the summer. We would also like to welcome new EMS drivers John Rex-Waller, Janis Petzel and Alex Wolff. These wonderful folks answered the call when we were in desperate need of drivers. Islesboro Ambulance Service provides emergency medical care 24/7 365 days a year. We do not have the luxury of mutual aid partners just down the road, and we have the limitations of being an island. We depend on people just like you to keep our community safe. As always, we want to thank the Islesboro Ambulance Association and their donors for funds to provide training and advanced and updated equipment. We thank our partners Islesboro Health Center for all they do. We could not operate without the assistance of some awesome maritime partners: Maine State Ferry Service, Quicksilver, Josh Conover, Nakomis Nelson and Philippe and Jennifer Selendy - Thank you. We want to thank the Islesboro community for its support.

### **Providers:**

Fred Porter EMT Service Chief  
 Odesser Schoppe AEMT  
 Jeanne Porter AEMT  
 Maegan Randlett AEMT  
 Josh Leach EMT  
 Janice Leach EMT  
 Marianne Purdy EMT  
 Kizzi Barton EMT  
 Martin Phillips EMT  
 Julian Drezner AEMT  
 Hayden Giles EMT  
 Billy Pendleton EMT-P (Per-diem)  
 Cory Morse EMT-P (Per-diem)

### **Drivers:**

Jordy Watson EMS-D  
 Matthew Kraskiewicz EMS-D  
 Bruce Murkoff EMS-D  
 John Rex-Waller EMS-D  
 Alex Wolff EMS-D  
 Janis Petzel EMS-D

### **Health Center/ALS Providers:**

Owen Howell PA-C  
 Linda Wentworth NP  
 Dorie Henning NP  
 Beth O'Mara

Respectfully submitted,  
 FRED O. PORTER,  
 Ambulance Director



*Fred O. Porter, EMT Service Chief and Ambulance Director,  
receiving the Maine EMS's Lifetime Achievement Award.  
(Photo courtesy Kizzi Barton)*

**CODES ENFORCEMENT OFFICER  
AND LICENSED PLUMBING INSPECTOR**

Well, here we are again,

Another busy year on our little island. The Planning Board and Codes Enforcement Dept. processed 59 Land Use Applications and 3 Development Review Applications. In my role this year I have worked closely with the Planning Board on the new State Legislation concerning affordable housing and re-working some of the Town Center Boundaries. I have also worked closely with the Municipal Building Project Committee and the plans for the new Health Center and Up-Island Public Safety Garage.

As Plumbing Inspector I processed 7 interior and 15 exterior plumbing permits. As always, my training is ongoing.

Respectfully submitted,  
DAVE DYER, CEO/LPI

## HEALTH CENTER ADVISORY BOARD

The Islesboro Health Center has had many positive changes in the past year. Visits continue to increase with more primary care provided.

Full time professional staff includes the Health Center Director Dorie Henning FNP-C, Owen Howell, PA-C, and the newest addition, Beth O'Mara, FNP-BC. Support staff includes Odesser Shoppe, medical assistant, who also provides support in equipment and supplies. Brandy Ciley who provides scheduling, billing, and coding support, Lisa Hilt who does scheduling, phlebotomy, and insurance referrals. Cindy Satchfield also does scheduling, and tasks related to the electronic health record. She can also provide assistance for those who need to apply for MaineCare. Jen McFarland continues as Town Outreach Worker for substance abuse and keeps Narcan and fentanyl test strips available. Weekend emergency coverage is supplemented by Linda Wentworth FNP-C, and Chris Bates, PA-C. Supervising physicians are Christine Kramer DO and Cornelius Yetman DO.

New highly qualified mental health providers were recruited and funded by the Islesboro Community Fund. Dr. Michael Wright, LCSW, and Emily Davis, LCSW are available by appointments booked through the Health Center.

The Islesboro Health Center is now approved by the National Health Service Corps.

An electronic billing system was installed recently. Since our Health Center is a rural health center, billing for services is different from other parts of the health system, and a consultant, Kari Turk, has provided much assistance. The fee schedule for insured patients has been updated. Contracts with insurers, including Medicare Advantage plans, allow a better financial footing for our Health Center. A new generous sliding fee scale and exploration for less expensive laboratory processing allows for affordable health care for all.

An Electronic Health Record (EHR) has been installed, and the time-consuming task of conversion from old paper charts has begun. Beth O'Mara FNP-BC is leading the team into the 21st century. Appointment times have been lengthened. Electronic prescriptions, a federal requirement, are faster and more accurate.

Clinics for influenza immunization were well attended; the town continues to support the cost of influenza vaccines. Since COVID vaccines are no longer free, a COVID vaccine clinic was coordinated with Northern Lights at Boardman Cottage.

All of the Health Center personnel were involved as the Stephen Blatt Architects developed the plans for the new Health Center Building. They are delighted to anticipate a move to a space truly designed to deliver state-of-the-art care for Islesboro patients, after dealing with a seriously cramped environment for many years. A grant for additional federal funding for equipment and energy efficient infrastructure is still pending in Congress.

The Health Center and the Advisory Board continue to monitor tick-borne disease. Since the Health Center sees over 200 tick bites, and nearly 100 cases of Lyme and anaplasmosis each year, the reactivated Tick-borne Disease Prevention Team of Linda Gillles and Derreth Roberts has begun a new initiative to educate both full time and summer residents in tick bite prevention through signage and their website [www.ticksonislesboro.org](http://www.ticksonislesboro.org). We would like to remind everyone that antibiotic treatment can safely start up to 72 hours after the tick bite, and that wearing enclosed shoes treated monthly with permethrin remains the single most effective prevention of tick bites.

AEDs are located around the island in many locations., and regularly maintained by Owen Howell, PA-C. Please familiarize yourself with the nearest AED location

Respectfully submitted  
CHRISTINE A. ROBB, MD

Members:  
Mike Kerr  
Jennifer West  
Myra Rolerson  
Derreth Roberts  
Sharon Ashley  
Ken Smith

## ISLESBORO HOUSING COMMITTEE

2023 has been a year of assessment. Islesboro, like most municipalities in Maine, has faced increasing real estate prices resulting in a lack of affordable housing impacting the ability to provide housing opportunities for those who comprise the Island's workforce. The Committee has been evaluating what can be done to assist those who wish to live and work on the Island.

The Committee has been working on a Housing Resource Guide. The guide is expected to outline actions, steps and resources available for those who are interested in Island real estate. The guide will contain links to real estate listings (both purchase and rental options), financial resources (such as links to tools such as credit scores and financing options) and links to real estate professionals who can assist with searches. The group has been working with the Island Institute to stay abreast of actions they may be taking in the housing arena.

The MidCoast Council of Governments (MCOG) has recently applied for and received a grant to study both near-term and long-term housing needs in the Midcoast area. The Committee supported MCOG's application for that grant. We have shared Islesboro housing data with MCOG and received a presentation of area-wide housing and economic data. Upon receipt of the grant MCOG began to form a Housing Working Group. The Committee will have a member join the Working Group. The Working Group will commence its efforts in April.

The Committee undertook an effort to study concerning the creation of a 3rd Town Center on the Island. There are currently two established Town Centers. One is in Dark Harbor and another in the area surrounding the ICC & Town Office. The suggested third town center is proposed to be in the area surrounding Durkee's Market. This proposal currently in the review process and will hopefully be voted upon in the 2024 Annual Town Meeting.

The Committee has looked at and discussed a number of options for attracting interest in adding workforce housing on the Island. One area that we have commenced study on is a Housing Trust. This study will continue in 2024 to determine if it is a viable option for the community.

The Committee is looking to add 2 or 3 new members to the group in 2024.

Committee Members:  
CATE BLACKFORD  
MELISSA BURNS (ex officio)  
GINNIE HESS  
MICHAEL NELSON  
TOM TUTOR



## RECREATION DEPARTMENT

The Islesboro Recreation Department served the community through a variety of programs and activities from the early summer of 2023 through the present.

### **Summer Programming / Islesboro Adventure Camp**

Islesboro Adventure Camp ran for 8 weeks in 2023 and served over 25 campers, including full-time, seasonal and commuter families. IAC was centered at the Islesboro Community Center (ICC) where we were able to stage programming that took place throughout the island and beyond. Maddie Dodge remained the primary location for field games, our new inflatable water bounce-house, tennis and pickleball lessons, volunteer-led soccer lessons, walks to the Hewes Point Road beach, and playground fun. Our daily adventures were based primarily on-island again, with weekly favorites like hiking IIT trails, weekly library visits, STEM activities and board games (fan favorites included Sorry!, Connect 4, and UNO), and arts and crafts. With a certified lifeguard on staff, campers enjoyed swimming and playing in the water at practically every public beach on the island. Special experiences included meeting the sheep and doing an “egg drop” from the tower at Bounty Cove, participation in The Islesboro Farmer’s Market, as well as a massive slip-n-slide at Community Park. In addition to on-island adventures, campers enjoyed several off-island excursions including Fort Knox, Penobscot Marine Museum (Searsport), Owl’s Head Transportation Museum, Swan Lake State Park, and the Belfast City Park pool. We are making plans for Adventure Camp 2024 - our 9th year, June 24th through August 16th (tentative). Enrollment information will be available in April.

### **Summer/Fall programs**

Though the community recreation events like community soccer and community kickball were met with low attendance, the Islesboro Youth Soccer Program, which began its first year last fall, was heavily attended. Facilitated by the ICS varsity coach and the four ICS varsity soccer captains, youth attendance was between 8 and 15 young athletes each week. Islesboro Youth Soccer ran for 8 weeks, from September through the first week of November, and focused on basic soccer skills, athleticism, fitness, community and just having fun. We plan to continue this program in the fall of 2024. Islesboro Recreation also hosted a pumpkin carving / Jack-O-Lantern event at the Alice L. Pendleton Public Library surrounding the Halloween festivities. Islesboro Pickleball remains an incredibly popular and well-attended program, filling all courts at Maddie Dodge multiple times per week throughout the summer months. Lastly, our Pre-K swim program was successful, and we plan to continue in the fall of 2024.

**Winter programming**

Islesboro Youth Basketball (grades K-4) began its second season in late November of 2023 and finished the last week of February. Youth basketball was facilitated by parent volunteers, and ICS alumni, and attendance each week ranged from 3-15 young athletes. The recreation department will be setting up some additional open-gym time this spring and hopefully a couple of basketball and indoor soccer 3x3 tournaments.

**Spring Swim Program**

In conjunction with Islesboro Central School, the recreation department has plans to offer swimming lessons weekly at the YMCA in Belfast and Camden beginning at the end of March. The “learn to swim” program is offered to students (and homeschooled) in grade K-3 as well as Pre-K. As we embark on our third year, the youth swim has become an important staple of our community.

**Plans for Spring / Summer 2024**

Islesboro Youth baseball will see its second season at Maddie Dodge this spring, as well as open-gym and pick-up spring soccer opportunities. The Islesboro Adventure Camp will be at the Islesboro Community Center again this year. With that said, new programming for IAC will take place in the summer of 2024 which will include weekly off-island adventures for campers. In addition to offering swimming lessons at the YMCA this spring, the recreation department hopes to offer sports camps (basketball and soccer) this summer, as well as offering off-island adventures for island youth. Pickleball and Family Soccer / Kickball will also be returning this summer.

Submitted by,  
ROBERT MCHUGH, Director  
and the Recreation Committee

## ISLESBORO CEMETERY COMMITTEE

At the June 2023 Cemetery Meeting, Carole Nichter announced her resignation. The committee cannot begin to express our gratitude for her years of service and dedication to the cemeteries and burial grounds of Islesboro. Carole and Paul will be leaving the island to enjoy their retirement in Florida. We wish them many years of leisure and good health. We let Carole know that she has been appointed as a member emeritus (and we have her number on speed dial!). Thank you so much for your hard work and devotion to the Islesboro Cemetery Committee. We promise we will carry on with your mission of preservation, documentation and care of Islesboro cemeteries and private burial grounds. Thanks Chief!

Tree work and fences consumed the majority of our 2023 budget. Trees get old, the wind blows and then the tree crashes onto the fence. This results in cutting the trees and repairing the fence. We were able to find a volunteer to repair part of the fence and we hired Shimmy Up-a-Tree to take down several trees at Bay View Cemetery. The rock wall at Sprague's Cemetery is always needing repairs.

So why do we love our cemeteries? Cemeteries have stories to tell. Stories of families, of our community and of our nation's history. Cemeteries are open, green spaces. Take a peaceful stroll through your neighborhood cemetery. Read the inscriptions, admire the intricately carved stones and monuments. Pause and reflect on those who came before us and made our island what it is today. Say their names,



thank them for their service. If you have a bit of time, pick up a branch, clean up some trash or give us a call if there is need of major attention. Come to our meetings. Join our committee or volunteer. We always need help.

We look forward to 2024 with a list of projects on our docket. First up is a storage shed to store our equipment and supplies. Carole has to clear out her shed!

CINDY P. GORHAM  
MURTON DURKEE  
SHARON MCCORISON  
BRUCE FRANK  
CRYSTAL FAIRFIELD



## ISLESBORO LOOKING AHEAD

**Islesboro Looking Ahead** is a statement, prepared by the Select Board about the Town of Islesboro, first adopted by the Select Board on January 3, 2012, and it is intended to be used as a general plan for the Town as well as a catalyst for discussion of Islesboro's future by Town committees, private organizations, businesses, and individuals.

The recommendations in **Islesboro Looking Ahead** have been formulated from three related perspectives: **reflecting on the past, considering current priorities, and planning for the future.** Copies are available at the Town Office, the Alice Pendleton Library, and the Islesboro Central School. They are also posted on the Town's website.

**Islesboro Looking Ahead** draws on research first gathered in the years 2007-2011 by a Town Comprehensive Plan Committee in preparation for a State-mandated Comprehensive Plan. That work was up-dated in the years 2015-2018 by the Islesboro Select Board with the assistance of a working committee. A final document was reviewed and approved by the State of Maine and was adopted by the Townspeople at a Special Town Meeting called for that purpose on August 16, 2018.

### **Building on the History of Islesboro** (reflecting on the past)

Throughout the island's long and changing history, Islesboro has established a strong base upon which to plan for the future.

- 1) Over many years the people who live on Islesboro – both year-round and seasonal - have cooperated to foster careful community growth and mutual support for neighbors. Town government, school, privately funded institutions, businesses and individuals have worked together to establish traditions of progress and caring.

*The future of Islesboro will be built on continued cooperation and goodwill, its residents, both year-round and seasonal, with conscious fostering of the dignity and worth of all.*

- 2) For over three hundred years, Islesboro has responded and adapted to changes on the mainland and in the world. In the 1930's, for instance, the advent of a regular ferry service for cars and commuters changed Islesboro irrevocably. In recent decades, new technologies have brought changed circumstances and possibilities for Islesboro residents, families, local businesses, and civic activities.

In the spring of 2018, the State of Maine suddenly imposed an 118% increase in key ferry rates, which challenged all aspects of life on the island. The Town of Islesboro protested publicly and legally challenged the increases, eventually prevailing and negotiating modest reductions in the rates.

*The town's future prosperity will, in part, depend on thoughtfully managing new connections through and beyond Penobscot Bay.*

3) Islesboro's traditions of progress and caring have been greatly strengthened in the past twenty-five years. Public and private institutions, businesses and individuals who volunteer their time, energies and resources have responded creatively to economic, technological, and social changes on the island. The list of initiatives that have contributed positively to island life is long. Here are some, and there are many others that could be listed:

- A renovated and improved Islesboro Central School - maintaining a unique K-12 school experience and it's connection to the year-round viability and future of the island community.
- Big Tree Beach
- The Boardman Cottage
- A bigger and better Islesboro Sporting Club
- A new Community Center
- Preservation of a number of sensitive land and shore areas
- Sixteen new affordable houses
- Improvements to the Historical Society, the Library, the Up-Island Church, the Lighthouse, and the Sewing Circle
- Physical improvements to the three active churches
- Re-built ferry and public dock facilities
- Up-graded water and sewerage systems
- Expanded health services
- Establishment of Health Center Endowment Fund
- Public Safety and Emergency Services enhanced
- Transfer Station renovations
- Establishment of municipally-owned 1000 mega-bit Broadband service
- Building and staffing of a year-round Islesboro Preschool for children from three months old to age 5
- Significant expansions of boatyards and markets
- New small businesses such as a café and bakery, farmer's markets, physical therapy and others.

- The founding of Islesboro Economic Sustainability Corporation by a Town Meeting on November 20, 2019 – A non-profit, tax-exempt organization to strengthen and enhance Islesboro’s ability to grow and become more self-sufficient.

*Sustainable growth requires fiscal responsibility in the present and sound investments for the future. This means:*

- 1) *good management of present resources;*
- 2) *careful planning and prudent budgeting; and*
- 3) *well-constructed initiatives that will add jobs, commerce, and maintain a fiscally-sound tax base to ensure long-term affordability for residents.*

*Islesboro must also continue a close monitoring of the Waldo County annual budget, to which the Town makes a substantial tax contribution, and pay attention to regional and state issues that will affect the Town.*

### **Protecting and Updating What Islesboro Has Now** (considering current priorities)

The people of Islesboro should give priority to four primary assets that are central to life on the island – its natural resources, our residents, organizations that provide key services, and the functioning of Town Government.

- Islesboro is an island – just 14 square miles – and over the past twenty years or more great attention has been paid to respecting and protecting our shorelines and beaches, the sea around us and the land itself, especially wetlands and other sensitive areas. The purity of our drinking water, coming as it does from a sole source aquifer, is of particular concern. Islesboro residents love the beauty and character of our island and believe that new man-made developments must continue to respect those fragile aspects of our surroundings. Islesboro must also monitor and be alert to changes in the nation and the world, and be prepared for the effects of such things as climate change and events good or bad beyond our control.

*Islesboro’s townspeople and their government should continue to safeguard the natural benefits and resources of Islesboro, 700 Acre Island, the fifteen smaller islands within the Town’s jurisdiction, and the waters of the Penobscot Bay.*

*Town officials, private organizations, and residents must be concerned with and plan for rising sea levels and increasingly severe storms, which will threaten shore-lines and vulnerable areas such as the Narrows and Grindle Point. The Town of Islesboro in 2015 received a federal grant to study the effects of a rising sea-level on Grindle Point and the Narrows. A “Resiliency Planning Committee” made a preliminary report in May 2017. The Sea Level Rise Committee is actively working with the community, surrounding towns, the state.*



*Proposed developments in Penobscot Bay – particularly in the channels leading to Searsport Harbor and Sears Island should be continually monitored to protect the natural environment and to safeguard fishing and recreational economies.*

- Islesboro is a multi-faceted community with a good mix of summer and year-round residents that includes retirees and working people. In order to remain a well-rounded community, Islesboro wishes to be attractive to all who live, work and visit here. A priority is to retain young residents and to add new working families to the community. To this end, the community recognizes the importance in investing in high quality local education and affordable health care through the Islesboro Health Center.

*Individuals, families, and organizations on Islesboro should continue the island tradition of welcoming and helping each other and, as appropriate, should make special efforts, including reviewing housing and commercial innovations, to attract new business, social and cultural amenities to the island.*

Islesboro offers nearly a full range of services and opportunities to its residents through local organizations both public and private. Looking ahead, all of these organizations will require ongoing program adjustments and physical maintenance in order to keep pace with the island's needs and expectations.

The Town's list of capital improvements and maintenance projects necessary for the good functioning of Islesboro's public infrastructure includes:

- The island's roads
- Harbor Facilities at Grindle Point and Seal Harbor and greater influence on and involvement with facilities in Lincolnville by the ferry landing.
- Health Center
- Emergency, Communication, and Safety Services
- Alice L. Pendleton Library
- Town Beach, Pendleton Point
- Maddy Dodge field improvement
- Public rights of way to water
- Town-supported Broadband Internet on Islesboro
- Monitor the spread of and protect residents from contagious and non-contagious disease (tick-borne, flu, zika and others)
- Reduction of fire hazards through clearing of blow-downs
- Repair and good maintenance of Town and private graveyards
- Expansion of the use of renewable energy in public and private facilities



- Waste water treatment
- Support the new town ad hoc Safe Roads Committee to increase the safety, fitness and economic vitality of our community by initiating a plan to make our roads safer through community education and road safety modifications.
- Support the Energy Committee developing and carrying out a comprehensive long-range energy plan in the best interests of Islesboro, its citizens and the environment, and take a leadership role in encouraging and promoting public and private energy practices among Islesboro's individuals and organizations for town wide economies and benefits.

There is always room for improvement in the functioning of any Town Government. Priorities for Islesboro include:

- Continuing up-dating and additions to the Town's website, including new census information as it becomes available. In addition, research prepared for the newly-approved Comprehensive Plan on employment patterns, housing stock and population should be updated periodically.
- Systematic review of Islesboro's "Capital Improvement and Maintenance Plan," adopted by the Town in 2010 by the Select Board and at the annual Town Meeting.
- Improved communications between the Town and residents through a variety of media, print, and electronic means including Town of Islesboro Facebook, Constant Contact and Twitter, especially during weather emergencies.
- Increased opportunities for professional development of Town employees.
- Planning for a long-term shift to a "paperless" government, including medical records where appropriate to facilitate telemedicine.
- Town support for recruiting, training, and effective management of Fire Department and Ambulance Service personnel.
- Regular review of the Town committee system by the Select Board to ensure that individual committees are functioning well and that there is good communication between the committees, the Select Board, and the Town Manager.
- Consideration of changes to current Town procedures for election to the Select Board and to the School Board to enable the Townspeople to have a greater knowledge of the interests and capabilities of candidates.

*The Select Board, working in cooperation with the Town committees, should review the Town's procedures and practices and should make adjustments as appropriate.*

### **Considering New Activities for the Future** (planning for the future)

The following have emerged as priorities to be considered by the Town, the non-profit sector, the business community and individuals:

- 1) *Maintain and add jobs to the Islesboro economy while paying close attention to the enterprises and activities that currently underpin the economic life of the community*
  - Availability of up-to-date information on Town statistics, existing enterprises, and plans for the future.
  - Skilled personnel for island businesses through training island residents and recruiting working families from the mainland. Build housing for employees of island business.
- 2) *Develop specific public and private initiatives that would improve both the island economy and community life.*
  - Continuing support of trained staff for the year-round Pre-School and Daycare Program, to encourage young families to stay on Islesboro and others to come to the island.
  - Encourage local food production, on-island agriculture, and the development of aquaculture.
  - Strengthen access to health care and social services including addiction treatment.
  - Consider the addition of locally controlled financial institution such as a credit union to serve local businesses, families and individuals
- 3) *Continue to encourage the development of two areas that are natural centers for commercial and social activities on Islesboro. A Special Town Meeting on February 15, 2018 approved a new ordinance to further this important goal.*
  - The Post Office Center. This general location has the most traffic (car and foot) and the most year-round visits of any spot on the island. The area includes the Post Office, the Island Market, Linscott's Auto II Garage, Vinal Energy and the Second Baptist Church. Nearby are the Town Office, the Fire Department and Public Safety office, the Health Center, Boardman Cottage, and the Community Center. The Ruthie James community is within walking distance.  
This area presents an opportunity for imaginative and thoughtful planning that could improve traffic and pedestrian safety and parking conditions, and encourage new businesses and housing activity.

- Dark Harbor Village. Historically, there have been both seasonal and year-round shops and offices in this down-island center. At present there are two office buildings, a rare book business, and five seasonal shops - a soda fountain/newspaper/gift shop, an antique shop, art gallery and two shops selling housewares and clothing.

Importantly, a large section of the Dark Harbor village has a public septic system that has unused capacity, allowing for the possibility of small lot-size development and/or multi-household dwellings.

#### 4) *Immediate attention to Long-term challenges*

- **Housing.** Attention to policies that would encourage the up-keep and construction of houses for island residents and for employees of local businesses is a priority. Create Ordinances to address LD 2003.
- **Our Single Aquifer.** All development proposals that may increase density must consider the protection of Islesboro's water supply, including the possibilities of increasing lot-size on lands in known re-charge areas.
- **Rising Sea Levels at the Narrows and Grindle Point.** Scientific projections indicate strongly that Islesboro must complete engineering studies and prepare remedial construction plans to maintain access at these critical areas of the island.
- **Connections to the Mainland.** The recent dispute with the Maine Department of Transportation over ferry fare rates, was concluded in the Fall of 2019, but a wholistic review of the MSFS is currently underway and likely to impact transportation to and from Islesboro.

*New activities for the future will require careful review of existing Town of Islesboro ordinances, policies, and practices. Possible changes and additions that are intended to encourage sustainable growth in the future will be presented for open discussion to the Islesboro community in a variety of ways - and when fully reviewed -will be ultimately submitted to Town meeting for decision.*

#### **Comments and Ideas are Welcome**

**Islesboro Looking Ahead** proposes that Islesboro's future will be built on its past traditions, and that the island's first priority is to maintain and update the very considerable resources that the island has now. The statement also proposes that by paying attention to economic, technological, and social changes, Islesboro will be able to consider appropriate new activities that can benefit the community and its residents.

The Select Board and the Town Manager are circulating **Islesboro Looking Ahead** and will welcome the comments and ideas of Islesboro residents – both through individual conversations, at regular meetings, and at winter, summer, annual, and special Town Forums and meetings. **Islesboro Looking Ahead** will be up-dated annually by the Select Board based on those individual and group discussions.

Select Board  
Town of Islesboro  
January 3, 2012

Amended and Re-affirmed

January 2, 2013  
January 15, 2014  
January 29, 2015  
January 13, 2016  
January 25, 2017  
February 7, 2018  
January 9, 2019  
February 5, 2020  
March 18, 2021  
March 3, 2022  
May 10, 2 023  
**May 8, 2024**



Board of Selectmen  
Town of Islesboro  
Islesboro, Maine

We have audited the financial statements of the Town of Islesboro, Maine as of and for the year ended June 30, 2022. The FY2023 audit of the Town of Islesboro, Maine was not complete at the time of this report but will be available at the town when the audit is completed.

The following statements and schedules have been excerpted from the 2022 financial statements, a complete copy of which, including our opinion thereon, is available for inspection at the Town office. Included herein are:

Statement 3	Balance Sheet - Governmental Funds
Statement 5	Statement of Revenues, Expenditures, and Changes in Fund Balances - Governmental Funds
Statement 7	Statement of Fiduciary Net Position - Fiduciary Funds
Schedule 1	Budgetary Comparison Schedule - Budget and Actual - General Fund - Budgetary Basis
Schedule 6	Combining Balance Sheet - Other Non-major Governmental Funds
Schedule 7	Combining Statement of Revenues, Expenditures and Changes in Fund Balances - Other Non-major Governmental Funds
Schedule 8	Statement of Departmental Operations
Schedule 10	Statement of Revenues, Expenditures, and Changes in Fund Balance - Health Center, Broadband, and Wastewater Treatment Facility

*Royer* ADVISORS & ACCOUNTANTS

Royer Advisors and Accountants  
Certified Public Accountants  
Falmouth, Maine  
May 17, 2024



**TOWN OF ISLESBORO, MAINE**  
BALANCE SHEET  
GOVERNMENTAL FUNDS  
JUNE 30, 2022

	General Fund	Other Governmental Funds	Total Governmental Funds
	<u>          </u>	<u>          </u>	<u>          </u>
<b>ASSETS:</b>			
Cash/Investments	\$ 3,849,438	\$ 213,326	\$ 4,062,764
Cash Held by Third Party	1,510,543	-	1,510,543
Receivables:			
Taxes	269	-	269
Liens	99,786	-	99,786
Accounts	49,429	22,002	71,431
Inventory	15,729	2,105	17,834
Prepaid Expense	2,973	-	2,973
Due from Other Funds	<u>117,079</u>	<u>1,326,384</u>	<u>1,443,463</u>
<b>TOTAL ASSETS</b>	<u>\$ 5,645,246</u>	<u>\$ 1,563,817</u>	<u>\$ 7,209,063</u>
<b>LIABILITIES, DEFERRED INFLOWS, AND FUND BALANCES:</b>			
Liabilities:			
Accounts Payable	\$ 211,951	\$ 484	\$ 212,435
Accrued Wages	210,959	-	210,959
Unearned Revenues	7,421	-	7,421
Due to Other Funds	<u>1,326,384</u>	<u>117,079</u>	<u>1,443,463</u>
Total Liabilities	<u>1,756,715</u>	<u>117,563</u>	<u>1,874,278</u>
<b>DEFERRED INFLOWS:</b>			
Unavailable Revenues-Property Taxes	90,874	-	90,874
Prepaid Property Taxes	<u>97</u>	<u>-</u>	<u>97</u>
Total Deferred Inflows	<u>90,971</u>	<u>-</u>	<u>90,971</u>
Fund Balances:			
Nonspendable:			
Prepaid Expenses & Inventory	18,702	2,105	20,807
Nonexpendable Trust Principal	-	13,252	13,252
Restricted for:			
Special Revenues	-	22,080	22,080
Health Center	1,488,691	15,679	1,504,370
Other Purposes	-	59,815	59,815
Committed For:			
Capital Projects	-	1,216,244	1,216,244
Special Revenues	-	161,756	161,756
Health Center	95,219	31,241	126,460
Broadband	135,494	-	135,494
Treatment Plant	44,454	16,375	60,829
Assigned for:			
Subsequent Years' Expenditures	783,570	-	783,570
Unassigned	<u>1,231,430</u>	<u>(92,293)</u>	<u>1,139,137</u>
Total Fund Balances	<u>3,797,560</u>	<u>1,446,254</u>	<u>5,243,814</u>
<b>TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES, AND FUND BALANCES</b>	<u>\$ 5,645,246</u>	<u>\$ 1,563,817</u>	<u>\$ 7,209,063</u>

*The Accompanying Notes are an Integral Part of these Financial Statements.*

Statement 5

**TOWN OF ISLESBORO, MAINE**  
**STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES**  
**GOVERNMENTAL FUNDS**  
**FOR THE YEAR ENDED JUNE 30, 2022**

	General Fund	Other Governmental Funds	Total Governmental Funds
	<u>          </u>	<u>          </u>	<u>          </u>
<b>REVENUES:</b>			
Taxes	\$ 6,779,117	\$ -	\$ 6,779,117
Intergovernmental	219,426	91,196	310,622
Charges for Services	540,509	761	541,270
Intergovernmental on Behalf Payments	177,228	-	177,228
Miscellaneous	390,144	81,384	471,528
Total Revenues	<u>8,106,424</u>	<u>173,341</u>	<u>8,279,765</u>
<b>EXPENDITURES:</b>			
Administration	488,624	-	488,624
Protection	166,591	-	166,591
Sanitation	218,486	-	218,486
Public Works	519,386	-	519,386
Health and Welfare	80,149	5,750	85,899
Education	2,505,333	256,363	2,761,696
Cultural and Recreational	217,683	-	217,683
Social Service Agencies	15,856	-	15,856
Unclassified	359,556	-	359,556
Miscellaneous	1,017,801	-	1,017,801
Health Center	934,845	-	934,845
Broadband	423,912	-	423,912
Dark Harbor Waste Water Treatment Facility	23,110	-	23,110
Capital Outlays	-	219,894	219,894
Total Expenditures	<u>6,971,332</u>	<u>482,007</u>	<u>7,453,339</u>
<b>EXCESS OF REVENUES OVER (UNDER) EXPENDITURES</b>	<u>1,135,092</u>	<u>(308,666)</u>	<u>826,426</u>
<b>OTHER FINANCING SOURCES (USES):</b>			
Transfers In	-	677,654	677,654
Transfers Out	<u>(657,785)</u>	<u>(19,869)</u>	<u>(677,654)</u>
Total Other Financing Sources (Uses)	<u>(657,785)</u>	<u>657,785</u>	<u>-</u>
<b>EXCESS OF REVENUES AND OTHER SOURCES OVER (UNDER) EXPENDITURES AND OTHER USES</b>	477,307	349,119	826,426
<b>BEGINNING FUND BALANCE</b>	<u>3,320,253</u>	<u>1,097,135</u>	<u>4,417,388</u>
<b>ENDING FUND BALANCE</b>	<u>\$ 3,797,560</u>	<u>\$ 1,446,254</u>	<u>\$ 5,243,814</u>

*The Accompanying Notes are an Integral Part of these Financial Statements.*

Statement 7

**TOWN OF ISLESBORO, MAINE**  
 STATEMENT OF FIDUCIARY NET POSITION  
 FIDUCIARY FUNDS  
 JUNE 30, 2022

	Private-purpose Trusts
	School Trust Fund
<b>ASSETS:</b>	
Cash	\$ -
 <b>NET POSITION:</b>	
Held in Trust for Other Purposes	\$ <u>-</u>

*The Accompanying Notes are an Integral Part of these Financial Statements.*



Schedule 1

**TOWN OF ISLESBORO, MAINE**  
**BUDGETARY COMPARISON SCHEDULE**  
**BUDGET AND ACTUAL - GENERAL FUND - BUDGETARY BASIS**  
**YEAR ENDED JUNE 30, 2022**

	<b>Original and Final Budget</b>	<b>Actual</b>	<b>Variance Positive (Negative)</b>
<b>REVENUES:</b>			
Taxes:			
Property	\$ 6,611,668	\$ 6,611,668	\$ -
Change in Deferred Property Taxes	-	(47,483)	(47,483)
Excise	<u>162,000</u>	<u>214,932</u>	<u>52,932</u>
	<u>6,773,668</u>	<u>6,779,117</u>	<u>5,449</u>
Intergovernmental:			
State Revenue Sharing	46,015	91,222	45,207
State Park	7,790	7,804	14
Local Road Assistance	30,000	32,580	2,580
Veterans Tax Exemption	1,000	932	(68)
Homestead Reimbursement	51,715	37,205	(14,510)
BETE Reimbursement	32	-	(32)
ARPA Grant	<u>-</u>	<u>49,683</u>	<u>49,683</u>
	<u>136,552</u>	<u>219,426</u>	<u>82,874</u>
Other:			
Interest on Invested Moneys	3,000	2,248	(752)
Interest and Penalties on Delinquent Taxes	8,000	12,136	4,136
Miscellaneous	11,101	55,589	44,488
Sale of Recyclables	10,000	6,047	(3,953)
Donations	<u>1,000</u>	<u>56,329</u>	<u>55,329</u>
	<u>33,101</u>	<u>132,349</u>	<u>99,248</u>
Charges for Services:			
Fees:			
Landfill	30,700	55,198	24,498
Ambulance	25,000	8,435	(16,565)
Planning Board	4,000	4,526	526
Plumbing	1,600	6,429	4,829
Grindle Point Stickers	250	1,383	1,133
Other	<u>21,935</u>	<u>22,472</u>	<u>537</u>
	<u>83,485</u>	<u>98,443</u>	<u>14,958</u>
<b>TOTAL REVENUES</b>	<u>\$ 7,026,806</u>	<u>\$ 7,229,335</u>	<u>\$ 202,529</u>

*See Notes to Required Supplementary Information*

**TOWN OF ISLESBORO, MAINE**  
**BUDGETARY COMPARISON SCHEDULE**  
**BUDGET AND ACTUAL - GENERAL FUND - BUDGETARY BASIS**  
**YEAR ENDED JUNE 30, 2022**

	<b>Original and Final Budget</b>	<b>Actual</b>	<b>Variance Positive (Negative)</b>
<b>TOTAL REVENUES (Forward)</b>	<u>\$ 7,026,806</u>	<u>\$ 7,229,335</u>	<u>\$ 202,529</u>
<b>EXPENDITURES:</b>			
Administration	680,402	653,324	27,078
Protection	198,106	166,591	31,515
Sanitation	214,320	218,486	(4,166)
Public Works	611,850	519,385	92,465
Health and Welfare	888,956	840,434	48,522
Education	2,874,858	2,115,908	758,950
Cultural and Recreational	211,486	217,683	(6,197)
Social Service Agencies	23,491	15,856	7,635
Unclassified	371,069	359,556	11,513
Miscellaneous	<u>1,127,906</u>	<u>1,017,801</u>	<u>110,105</u>
<b>TOTAL EXPENDITURES</b>	<u>7,202,444</u>	<u>6,125,024</u>	<u>1,077,420</u>
<b>EXCESS OF REVENUES OVER (UNDER) EXPENDITURES</b>	<u>(175,638)</u>	<u>1,104,311</u>	<u>1,279,949</u>
<b>OTHER FINANCING SOURCES (USES):</b>			
Transfer to Capital Projects Fund	(545,000)	(545,000)	-
Transfer to Special Revenues	<u>(68,160)</u>	<u>(68,160)</u>	<u>-</u>
<b>TOTAL OTHER FINANCING SOURCES (USES):</b>	<u>(613,160)</u>	<u>(613,160)</u>	<u>-</u>
<b>EXCESS OF REVENUES AND OTHER SOURCES OVER (UNDER) EXPENDITURES AND OTHER USES</b>	<u>\$ (788,798)</u>	<u>\$ 491,151</u>	<u>\$ 1,279,949</u>
<b>COMPONENTS OF THE TOWN'S BUDGETARY SURPLUS (DEFICIT)</b>			
Nonspendable			
Prepaid Expenses and Inventory	\$ -	\$ 542	
Assigned			
Budgeted Use of Fund Balance	(275,000)	(270,000)	
Subsequent Year's Expenditures	(513,798)	269,772	
Unassigned	<u>-</u>	<u>490,837</u>	
	<u>\$ (788,798)</u>	<u>\$ 491,151</u>	

*See Notes to Required Supplementary Information*

Schedule 6

TOWN OF ISLESBORO, MAINE  
COMBINING BALANCE SHEET  
OTHER NON-MAJOR GOVERNMENTAL FUNDS  
JUNE 30, 2022

	ASSETS				LIABILITIES AND FUND BALANCE (DEFICIT)				Total Liabilities and Fund Balance
	Cash	Accounts Receivable	Inventory	Due From General Fund	Total Assets	Accounts Payable	Due To General Fund	Fund Balance (Deficit)	
<b>Special Revenue Funds</b>									
School Categorical Grants	\$ -	\$ 22,002	\$ 2,105	\$ 22,080	\$ 46,187	\$ 484	\$ 113,811	\$ (68,108)	\$ 46,187
Ferry Defense Fund	-	-	-	-	-	-	-	-	-
Town's Fireworks Fund	-	-	-	24,265	24,265	-	-	24,265	24,265
High School Student Activities	137,491	-	-	-	137,491	-	-	137,491	137,491
Subtotal Special Revenue Funds	137,491	22,002	2,105	46,345	207,943	484	113,811	93,648	207,943
<b>Capital Project Funds</b>									
Small Community Program	-	-	-	10,241	10,241	-	-	10,241	10,241
Ambulance Reserve	-	-	-	22,606	22,606	-	-	22,606	22,606
Fire Engine	-	-	-	6,518	6,518	-	-	6,518	6,518
Fire Equipment	-	-	-	5,582	5,582	-	-	5,582	5,582
Landscaping & Groundskeeping Equipment	-	-	-	1,458	1,458	-	-	1,458	1,458
Police Cruiser	-	-	-	62,116	62,116	-	-	62,116	62,116
Public Works Equipment and Repairs	-	-	-	9,813	9,813	-	-	9,813	9,813
Town Truck	-	-	-	14,535	14,535	-	-	14,535	14,535
Maddie Dodge Field	-	-	-	2,619	2,619	-	-	2,619	2,619
Soccer Field Improvement	-	-	-	39,199	39,199	-	-	39,199	39,199
Engineering, Architect Survey	-	-	-	147	147	-	-	147	147
Capital Projects Reserve	-	-	-	1,645	1,645	-	-	1,645	1,645
Incline and Float Reserve	-	-	-	29,224	29,224	-	-	29,224	29,224
Municipal Building	-	-	-	19,899	19,899	-	-	19,899	19,899
Road Construction	-	-	-	304,076	304,076	-	-	304,076	304,076
Aging System Replacement	-	-	-	47,574	47,574	-	-	47,574	47,574
Acre Island Public Safety	-	-	-	5,124	5,124	-	-	5,124	5,124
IMB-Replacement Reserve	-	-	-	75,366	75,366	-	-	75,366	75,366
Island Fire Sub-station	-	-	-	15,147	15,147	-	-	15,147	15,147
Library Equipment & Repairs	-	-	-	16,616	16,616	-	-	16,616	16,616
Transfer Station Wall Replacement	-	-	-	9,710	9,710	-	-	9,710	9,710
Technology	-	-	-	21,824	21,824	-	-	21,824	21,824
Tennis Court Reserve	-	-	-	304	304	-	-	304	304
Sea Level Rise	-	-	-	122,958	122,958	-	-	122,958	122,958
Subtotal Capital Projects Fund	-	-	-	844,301	844,301	-	-	844,301	844,301

Schedule 6 (Continued)

TOWN OF ISLESBORO, MAINE  
 COMBINING BALANCE SHEET  
 OTHER NON-MAJOR GOVERNMENTAL FUNDS  
 JUNE 30, 2022

	ASSETS				LIABILITIES AND FUND BALANCE (DEFICIT)				Total Liabilities and Fund Balance
	Cash	Accounts Receivable	Inventory	Due From General Fund	Total Assets	Accounts Payable	Due To General Fund	Fund Balance (Deficit)	
Public Health	\$ -	\$ -	\$ -	\$ 8,217	\$ 8,217	\$ -	\$ -	\$ 8,217	\$ 8,217
Emergency Ferry Trips	-	-	-	35,424	35,424	-	-	35,424	35,424
Municipal Building Exp.	-	-	-	(1,032)	(1,032)	-	-	(1,032)	(1,032)
Revaluation	-	-	-	57,523	57,523	-	-	57,523	57,523
Solar - Salt Building	-	-	-	19,174	19,174	-	-	19,174	19,174
Solar - Town Office	-	-	-	19,174	19,174	-	-	19,174	19,174
Health Center Equipment	-	-	-	15,679	15,679	-	-	15,679	15,679
Health Center Technology	-	-	-	31,241	31,241	-	-	31,241	31,241
DHWWTF - Treatment Plant	-	-	-	12,898	12,898	-	-	12,898	12,898
DHWWTF - Reserve	-	-	-	3,477	3,477	-	-	3,477	3,477
School Renovation Fund	3,268	-	-	-	3,268	-	3,268	-	3,268
School Bus Fund	-	-	-	13,009	13,009	-	-	13,009	13,009
School Capital Improvements Fund	-	-	-	162,713	162,713	-	-	162,713	162,713
School Solar Project Fund	-	-	-	57,741	57,741	-	-	57,741	57,741
Total Capital Projects Funds	3,268	-	-	1,279,539	1,282,807	-	3,268	1,279,539	1,282,807
<b>Permanent Funds</b>									
Library Funds	63,938	-	-	500	64,438	-	-	64,438	64,438
Cemetery Funds									
Henry P. Hatch Fund	125	-	-	-	125	-	-	125	125
Fiora & Floyd Holmes, Jr. Fund	549	-	-	-	549	-	-	549	549
Marshall Fund	1,240	-	-	-	1,240	-	-	1,240	1,240
CC Hatch Fund	206	-	-	-	206	-	-	206	206
Simon S. Sprague Fund	493	-	-	-	493	-	-	493	493
Justina I. Thomas Fund	112	-	-	-	112	-	-	112	112
Idella M. Wentworth Fund	558	-	-	-	558	-	-	558	558
Livona Williams Fund	1,315	-	-	-	1,315	-	-	1,315	1,315
Mildred Stanley Fund	1,590	-	-	-	1,590	-	-	1,590	1,590
Villatoro Fund	1,984	-	-	-	1,984	-	-	1,984	1,984
Kathleen Kerr Fund	457	-	-	-	457	-	-	457	457
Total Permanent Funds	72,567	-	-	500	73,067	-	-	73,067	73,067
<b>Total</b>	<b>\$ 213,326</b>	<b>\$ 22,002</b>	<b>\$ 2,105</b>	<b>\$ 1,326,384</b>	<b>\$ 1,563,817</b>	<b>\$ 484</b>	<b>\$ 117,079</b>	<b>\$ 1,446,254</b>	<b>\$ 1,563,817</b>

**TOWN OF ISLESBORO, MAINE**  
**COMBINING STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES**  
**OTHER NON-MAJOR GOVERNMENTAL FUNDS**  
**YEAR ENDED JUNE 30, 2022**

	Fund balances beginning of year	Program Revenues			Transfers In (Out)	Program Expenditures	Fund balances (deficit) end of year
		Intergovernmental	Charges for Services	Other Revenue/ (Losses)			
<b>Special Revenue Funds</b>							
School Categorical Grants	\$ (40,821)	\$ 91,196	\$ 761	\$ -	\$ 68,160	187,404	\$ (68,108)
Ferry Defense Fund	19,869	-	-	-	(19,869)	-	-
Town's Fireworks Fund	22,870	-	-	7,145	-	5,750	24,265
High School Student Activities	70,679	-	-	135,771	-	68,959	137,491
	72,597	91,196	761	142,916	48,291	262,113	93,648
<b>Capital Project Funds</b>							
Small Community Program	11,041	-	-	-	-	800	10,241
Ambulance Reserve	9,311	-	-	(1,030)	14,325	-	22,606
Fire Engine	171,393	-	-	(2,821)	10,000	172,054	6,518
Fire Equipment	5,856	-	-	(274)	-	-	5,582
Landscaping & Groundskeeping Equipment	1,530	-	-	(72)	6,000	6,000	1,458
Police Cruiser	45,049	-	-	(2,933)	20,000	-	62,116
Public Works Equipment and Repairs	10,295	-	-	(482)	-	-	9,813
Town Truck	5,190	-	-	(655)	10,000	-	14,535
Maddie Dodge Field	2,747	-	-	(128)	-	-	2,619
Soccer Field Improvement	41,123	-	-	(1,924)	-	-	39,199
Engineering, Architect Survey	154	-	-	(7)	-	-	147
Capital Projects Reserve	1,725	-	-	(80)	-	-	1,645
Incline and Float Reserve	30,659	-	-	(1,435)	-	-	29,224
Municipal Building	20,876	-	-	(977)	-	-	19,899
Road Construction	12,715	-	-	(8,639)	300,000	-	304,076
Aging System Replacement	49,909	-	-	(2,335)	-	-	47,574
Acre Island Public Safety	5,375	-	-	(251)	-	-	5,124
IMB-Replacement Reserve	38,766	-	-	(3,500)	40,100	-	75,366
Island Fire Sub-station	15,891	-	-	(744)	-	-	15,147
Library Equipment & Repairs	17,432	-	-	(816)	-	-	16,616
Transfer Station Wall Replacement	10,187	-	-	(477)	-	-	9,710
Technology	22,895	-	-	(1,071)	-	-	21,824
Tennis Court Reserve	319	-	-	(15)	-	-	304
Sea Level Rise	108,149	-	-	(5,060)	19,869	-	122,958
Subtotal Capital Projects Fund	638,587	-	-	(35,726)	420,294	178,854	844,301

TOWN OF ISLESBORO, MAINE  
 COMBINING STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES  
 OTHER NON-MAJOR GOVERNMENTAL FUNDS  
 YEAR ENDED JUNE 30, 2022

	Fund balances beginning of year	Program Revenues			Transfers In (Out)	Program Expenditures	Fund balances (deficit) end of year
		Intergovernmental	Charges for Services	Other Revenue/ (Losses)			
Public Health	\$ 8,621	\$ -	\$ (404)	\$ -	\$ -	\$ -	\$ 8,217
Emergency Ferry Trips	37,163	-	(1,739)	-	-	-	35,424
Municipal Building Exp.	-	-	(1,032)	25,000	25,000	-	(1,032)
Revaluation	-	-	(2,477)	60,000	-	-	57,523
Solar - Salt Building	-	-	(826)	20,000	-	-	19,174
Solar - Town Office	-	-	(826)	20,000	-	-	19,174
Health Center Equipment	16,449	-	(770)	-	-	-	15,679
Health Center Technology	32,775	-	(1,534)	-	-	-	31,241
DHWWT - Reserve	10,178	-	(1,240)	20,000	-	16,040	12,898
DHWWT - Treatment Plant	3,647	-	(170)	-	-	-	3,477
School Renovation Fund	-	-	-	-	-	-	-
School Bus Fund	9,413	-	(604)	4,200	-	-	13,009
School Capital Improvements Fund	155,625	-	(7,912)	15,000	-	-	162,713
School Solar Project Fund	35,451	-	(2,710)	25,000	-	-	57,741
Total Capital Projects Funds	947,909	-	(57,970)	609,494	219,894	-	1,279,539
<b>Permanent Funds</b>							
Library Funds	67,576	-	(3,138)	-	-	-	64,438
Cemetery Funds							
Henry P. Hatch Fund	131	-	(6)	-	-	-	125
Flora & Floyd Holmes, Jr. Fund	576	-	(27)	-	-	-	549
Marshall Fund	1,299	-	(59)	-	-	-	1,240
CC Hatch Fund	216	-	(10)	-	-	-	206
Simon S. Sprague Fund	520	-	(27)	-	-	-	493
Justina I. Thomas Fund	117	-	(5)	-	-	-	112
Idella M. Wentworth Fund	586	-	(28)	-	-	-	558
Livona Williams Fund	1,380	-	(65)	-	-	-	1,315
Mildred Stanley Fund	1,668	-	(78)	-	-	-	1,590
Vilatoro Fund	2,081	-	(97)	-	-	-	1,984
Kathleen Kerr Fund	479	-	(22)	-	-	-	457
Total Permanent Funds	76,629	-	(3,562)	-	-	-	73,067
<b>Total</b>	\$ 1,097,135	\$ 91,196	\$ 761	\$ 81,384	\$ 657,785	\$ 482,007	\$ 1,446,254

TOWN OF ISLESBORO, MAINE  
STATEMENT OF DEPARTMENTAL OPERATIONS  
YEAR ENDED JUNE 30, 2022

	Balances Forward	Appropriations	Other Credits	Total Available	Expenditures	Overdrawn	Balances Lapsed	Balances Carried
							Unexpended	
<b>ADMINISTRATION:</b>								
Administration	\$ -	\$ 282,909	\$ -	\$ 282,909	\$ 279,913	\$ -	\$ 2,996	\$ -
Board of Selectmen	-	6,800	-	6,800	7,147	347	-	-
Planning, Assessing, Code Enforcement	-	92,890	-	92,890	97,362	4,472	-	-
Subdivision	8,000	105,000	-	113,000	4,058	-	8,372	6,070
Municipal Building	-	38,302	-	38,302	24,575	-	13,727	-
Board of Appeals	-	300	-	300	-	-	300	-
Groundwater	-	1,000	-	1,000	568	-	432	-
Internet Project	-	164,701	-	164,701	164,701	-	-	-
Preschool	-	75,000	-	75,000	75,000	-	-	-
	8,000	672,402	-	680,402	653,324	4,819	25,827	6,070
<b>PROTECTION:</b>								
Fire Protection	-	70,135	-	70,135	62,060	-	8,075	-
Public Safety	-	111,876	-	111,876	91,526	-	20,350	-
Water Rescue	-	2,215	-	2,215	-	-	2,215	-
Street Lights	-	8,000	-	8,000	6,641	-	1,359	-
Communications	-	5,000	-	5,000	3,927	-	1,073	-
Emergency Management Training	-	880	-	880	2,438	1,558	-	-
	-	198,106	-	198,106	166,592	1,558	33,072	-
<b>SANITATION:</b>								
Septage Field	-	1,250	-	1,250	1,518	268	-	-
Transfer Station	-	213,070	-	213,070	216,968	3,898	-	-
	-	214,320	-	214,320	218,486	4,166	-	-
<b>PUBLIC WORKS:</b>								
Personnel and Vehicle Expenses	-	113,450	-	113,450	106,490	-	6,960	-
Snow Removal	-	265,900	-	265,900	224,524	-	41,376	-
Road Maintenance	-	137,900	-	137,900	113,107	-	24,793	-
Building Maintenance	-	44,600	-	44,600	43,814	-	786	-
Energy Committee	-	50,000	-	50,000	31,450	-	18,550	-
	-	611,850	-	611,850	519,385	-	73,915	18,550
<b>HEALTH AND WELFARE:</b>								
Ambulance	\$ -	\$ 78,671	\$ -	\$ 78,671	\$ 56,417	\$ -	\$ 22,254	\$ -
General Assistance	-	35,000	-	35,000	21,062	-	13,938	-
Public Health Committee	-	-	-	-	1,896	1,896	-	-
Health Center Operations	-	775,285	-	775,285	760,285	-	15,000	-
Coast Community Grant-Resilience	-	-	-	-	774	774	-	-
	-	888,956	-	888,956	840,434	2,670	51,192	-

Schedule 8 (Continued)

TOWN OF ISLESBORO, MAINE  
STATEMENT OF DEPARTMENTAL OPERATIONS  
YEAR ENDED JUNE 30, 2022

	Balances Forward	Appropriations	Other Credits	Total Available	Expenditures	Balances Overdrawn	Balances Lapsed Unexpended	Balances Carried
<b>EDUCATION:</b>	485,191	2,389,667	212,197	3,087,055	2,328,105	-	-	758,950
General Education	-	-	-	-	-	-	-	-
<b>CULTURAL AND RECREATIONAL:</b>	10,646	42,790	-	53,436	33,759	-	19,677	-
Recreation Programs	-	79,950	-	79,950	87,171	7,221	-	-
Library	-	5,500	-	5,500	5,791	-	-	-
Museum	-	71,600	-	71,600	90,963	19,363	-	-
Harbors	-	1,000	-	1,000	-	-	1,000	-
Shellfish Conservation	-	-	-	-	-	-	-	-
July 4th Celebration	10,646	200,840	-	211,486	217,684	26,875	20,677	-
<b>SOCIAL SERVICE AGENCY:</b>	9,961	13,530	-	23,491	15,856	-	7,635	-
<b>UNCLASSIFIED:</b>	-	600	-	600	944	344	-	-
Memorial Day Celebration	-	8,000	-	8,000	3,520	-	4,480	-
Town Cemeteries	-	330,469	-	330,469	325,717	-	4,752	-
Health & Liability Insurances	-	32,000	-	32,000	29,375	-	2,625	-
Professional Services	-	-	-	-	-	-	-	-
Community CT	-	371,069	-	371,069	359,556	344	11,857	-
<b>MISCELLANEOUS</b>	-	30,000	-	30,000	9,960	-	20,040	-
Contingency	-	263,238	-	263,238	263,238	-	-	-
Debt Service	-	90,515	-	90,515	450	-	90,065	-
Overlay	-	744,153	-	744,153	744,153	-	-	-
County Tax	-	1,127,906	-	1,127,906	1,017,801	-	110,105	-
<b>TOTAL</b>	\$ 513,798	\$ 6,688,646	\$ 212,197	\$ 7,414,641	\$ 6,337,223	\$ 40,432	\$ 334,280	\$ 783,570



**TOWN OF ISLESBORO, MAINE**  
**STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES**  
**HEALTH CENTER, BROADBAND, AND WASTEWATER TREATMENT FACILITY**  
**YEAR ENDED JUNE 30, 2022**

	Health Care Center	Broadband	Wastewater Treatment Facility
<b>REVENUES:</b>			
Charges for Services	\$ 174,958	\$ 273,188	\$ 24,224
Total Revenues	<u>174,958</u>	<u>273,188</u>	<u>24,224</u>
<b>EXPENDITURES</b>			
Salaries and Benefits	607,678	5,000	-
Physicians' Contract and Substitute Coverage	136,477	-	-
Supplies	61,903	31,718	-
Maintenance and Repairs	2,535	1,777	2,343
Laboratory Services	3,467	-	30,841
Utilities (Net)	5,949	4,210	3,378
Insurance	7,981	53,205	-
Professional Fees	5,641	231,969	41
Other	<u>144,879</u>	<u>136,130</u>	<u>2,546</u>
Total Expenditures	<u>976,510</u>	<u>464,009</u>	<u>39,149</u>
<b>EXCESS OF REVENUES OVER(UNDER) EXPENDITURES</b>	<u>(801,552)</u>	<u>(190,821)</u>	<u>(14,925)</u>
<b>OTHER FINANCING SOURCES</b>			
Interest and Realized Losses, net	(118,167)	-	(1,410)
Donations and Grants	134,871	-	-
Subsidy from the Town	760,285	164,701	-
Transfers In	<u>-</u>	<u>-</u>	<u>20,000</u>
Total Other Financing Sources	<u>776,989</u>	<u>164,701</u>	<u>18,590</u>
<b>EXCESS OF REVENUES AND OTHER SOURCES OVER(UNDER) EXPENDITURES</b>	<u>(24,563)</u>	<u>(26,120)</u>	<u>3,665</u>
<b>BEGINNING FUND BALANCE</b>	<u>1,655,393</u>	<u>161,614</u>	<u>57,164</u>
<b>ENDING FUND BALANCE</b>	<u>\$ 1,630,830</u>	<u>\$ 135,494</u>	<u>\$ 60,829</u>
<b>FUND BALANCE COMPONENTS</b>			
Restricted	\$ 1,504,370	\$ -	\$ -
Committed	31,240	135,494	60,829
Unassigned (Deficit)	<u>95,219</u>	<u>-</u>	<u>-</u>
	<u>\$ 1,630,830</u>	<u>\$ 135,494</u>	<u>\$ 60,829</u>

## NOTES OF PROCEDURE

### NOTES FOR VOTERS ON TOWN MEETING PROCEDURE

It is important to understand two core concepts. First, rules of procedure are not rules of law. Their purpose is to facilitate the conduct of the meeting, and courts will usually uphold a moderator's decision and the actions of a meeting unless clear unfairness or error resulting in misunderstanding or confusion has actually affected the vote. Second, questions about appropriate procedure or the outcome of a vote should be addressed in the meeting itself (see the discussion of "appeal" and "challenge," below). If questionable decisions or determinations of the vote are not brought to the moderator's attention and addressed on the spot, a court may decline to review the issue later, even where it would otherwise be appropriate for judicial review.

**Distinguishing or Separating Voters and Non-Voters.** Please respect any measures in effect for distinguishing or separating voters from non-voters.

**Unanimous Consent.** To expedite procedure, the moderator may from time to time invite or suggest that the meeting give "unanimous consent" to proceeding in a certain way. Cooperation is where you can freely give it will usually save time and avoid unnecessary complication, but if you do not wish to give consent simply call out "Objection" or "I object" when the moderator asks for unanimous consent. The moderator may then suggest or invite a motion and vote on procedure and you will then have the opportunity to speak in opposition to the procedure.

**Rules of Debate.** Maine law makes three rules: (1) a person may not speak without being recognized by the moderator; (2) everyone shall be silent at the moderator's command; and (3) a person who is not a town voter may not speak without the consent of two-thirds of the voters present. In addition, the moderator *may* ask that one or more of the following rules be observed, and may invoke others to maintain good order and decorum. Raise your hand or stand, as directed by the moderator, to be recognized, and then state your name and what you would like to do. Stand while speaking unless otherwise directed or authorized by the moderator. Refrain from making negative motions ("I move that Article 16 be defeated"). After a motion has been made and seconded, the moderator will open the floor for discussion. The moderator may call on the Selectmen or other sponsors of an article to speak first on a main motion (a motion to approve an article as printed, for example). Thereafter, the affirmative side speaks. A person who makes a motion is entitled but not required to be the first speaker on the motion and may not vote against the motion but may

seek consent to withdraw it. A person seconding a motion may both speak against it and vote against it. Do not make a speech and concluded it with a motion: rather, make the motion and then speak to it after it has been seconded and put to floor debate by the moderator. Address all remarks and all questions to the moderator alone. Remarks must be relevant to the motion. Debate will generally alternate between those in favor and those opposed. No one should address the same subject more than twice without the express permission of the moderator. The meeting may establish a time limit per speaker per question and an overall time limit on a motion. No one may speak a second time until all who wish to speak a first time have done so. **Speak to the issue, not to the person**, and do not question motives or speak ill of another. Profanity is out of order. Do not read from any document except the warrant without first obtaining the moderator's consent. Listen attentively, do not whisper in the seats, and do not interrupt a speaker. Take conversation outside, and mute all but emergency workers' cell phones.

**Nominations and Elections.** No second is required for a nomination, but the moderator may request or require a candidate's consent to run (and if elected to serve), as a safeguard not only against the possibility that a nominee who is present will decide not to accept an office once won, but also as a safeguard against election of an absent person who when notified declines the office.

**Written Ballot.** State law requires the moderator, selectmen, and school committee members to be elected by written ballot, even if there is only one nominee. On motion and a majority of votes cast, or by unanimous consent, the meeting can determine to require written ballot voting on other offices or on any business or other article on the warrant. Do not fold, and do not allow another to fold, your ballot with another, or they may both be invalidated.

**Appeal.** A voter who thinks it appropriate to follow a procedure other than the one announced by the moderator may seek to be recognized and then move a procedure the voter believes more appropriate.

**Methods of Voting.** These are, in increasing order of certainty (and, for the most, of the time required): voice vote, show of hands, rising (or standing) vote, division of the house, and written ballot vote.

**Challenge.** A voter who thinks the moderator has not correctly determined the outcome of a voice or other vote short of an actual count and who wishes to challenge to moderator's determination should immediately seek to be recognized, and when recognized, say "I doubt it." The moderator will then determine whether at least six other voters agree; if so, the moderator will make the determination more certain by using a designated other method of voting.

## 2024 ORDINANCE AMENDMENTS

Article 1. Shall an ordinance entitled “2024 Amendments to the Islesboro Land Use Ordinance Regarding Affordable Housing and Minimum Lot Sizes” be enacted?

(The proposed ordinance is available for review and inspection at the Town Clerk’s Office and will be available at the Town Meeting.)

### 2024 AMENDMENTS TO THE ISLESBORO LAND USE ORDINANCE REGARDING AFFORDABLE HOUSING AND MINIMUM LOT SIZES

---

The Land Use Ordinance of the Town of Islesboro shall be amended as follows (additions are underlined and deletions are ~~struck out~~):

1. Amend Article III, Districts, as set forth below:

**§125-22 Establishment of Districts**

For the purpose of this chapter, the Town of Islesboro is divided into districts. These districts, as outlined below, are shown on the Protection Districts Map titled “Town of Islesboro Protection Districts Map,” signed by the Board of Selectmen, Town of Islesboro; this map is on file at the Town Office. This map may be amended from time to time, in the same manner as this chapter, is made a part of this chapter and is hereby incorporated by references. As noted in § 125-10 of this chapter the depiction of districts on this map is merely illustrative of their general location.

- Resource Protection District
- Limited Development District
- Meadow Pond District
- Shoreland Protection District
- Maritime Activities District
- Rural Protection District
- Town Centers District

• • •

**§ 125-29.1 Town Centers District.**

• • •

B. Space and bulk requirements. Notwithstanding any other provision in this chapter or the Development Review Ordinance (including, without limitation, the minimum lot size standards and the performance standards for cluster developments) to the contrary, the following space and bulk requirements apply in the Town Centers District:

(1) Minimum lot size.

• • •

(f) Notwithstanding anything in this Code to the contrary, residential lots within an affordable housing development, as defined in this

Chapter, and subject to the performance standards contained in § 125-61, shall have a minimum lot size of 8,000 square feet per dwelling unit.

• • •

**§ 125-33 Minimum lot sizes in all districts.**

- A. Each lot that is not an "excepted lot" as provided for by this chapter and is established after March 23, 1985, in the Resource, Shoreland or Rural Protection Districts or, after the effective date of this chapter, in the Limited Development, Meadow Pond, and Maritime Activities Districts, shall have not less than 65,340 square feet (1.5 acres) in area per dwelling unit except for lots located in the Town Centers District, which shall comply with the minimum lot size requirements imposed by § 125-29.1, as amended. Within the Shoreland Zone each dwelling unit and ADU must meet the minimum lot size, setbacks and frontage requirements.
2. Amend Article V. Standards as set forth below:

• • •

**§ 125-61. Affordable housing developments.**

- A. Affordable housing developments, as defined in § 125-62, may take advantage of increased density when constructed in the Town Centers District, as set forth in § 125-29.1(1)(f) of this chapter, provided that such developments comply with the following standards:
1. The owner of the affordable housing development shall execute a restrictive covenant, in a form acceptable to the Town Attorney, which shall be recorded in the Waldo County Registry of Deeds, for the benefit of and enforceable by the Town of Islesboro or other qualified holder, that ensures that any affordable housing unit with the affordable housing development shall for at least 30 years after the completion of construction: (i) remain limited to households at or below 120% of area median income at the time of initial occupancy in the case of rental housing, or (ii) remain limited to households at or below 120% of area median income at the time of initial occupancy in the case of owned housing.
  2. Affordable housing developments must comply with all shoreland zoning requirements imposed by the Town of Islesboro and by the Maine Department of Environmental Protection.
  3. Prior to issuance of any building permit, the property owner must submit written verification that the proposed affordable housing development is connected to adequate water and wastewater facilities. Proof of adequacy must be consistent with the requirements of 30-A M.R.S. § 4364(5), as may be amended.

- i. If a housing unit is connected to a public, special district or other comparable sewer system, proof of adequate service to support any additional flow created by the unit and proof of payment for the connection to the sewer system;
- ii. If a housing unit is connected to a septic system, proof of adequate sewage disposal for subsurface wastewater. The septic system must be verified as adequate by a local plumbing inspector pursuant to 30-A M.R.S. §4221. Plans for a subsurface wastewater disposal must be prepared by a licensed site evaluator in accordance with 10-144 C.M.R. Ch. 241, *Subsurface Wastewater Disposal Rules*.
- iii. If a housing unit is connected to a public, special district or other centrally managed water system, proof of adequate service to support any additional flow created by the unit, proof of payment for the connection and the volume and supply of water required for the unit; and
- iv. If a housing unit is connected to a well, proof of access to potable water, including the standards outlined in 01-672 C.M.R. Ch. 10 section 10.25(f), *Land Use Districts and Standards*. Any test of an existing well or proposed well must indicate that the water supply is potable and acceptable for domestic use.

Article 2. Shall an ordinance entitled “2024 Amendments to the Islesboro Land Use Ordinance Regarding Accessory Dwelling Units” be enacted?

(The proposed ordinance is available for review and inspection at the Town Clerk’s Office and will be available at the Town Meeting.)

**2024 AMENDMENTS TO THE ISLESBORO LAND USE ORDINANCE REGARDING ACCESSORY DWELLING UNITS**

The Land Use Ordinance of the Town of Islesboro shall be amended as follows (additions are underlined and deletions are ~~struck out~~):

1. Amend Article IIIA. Accessory Dwelling Units as set forth below:

**§ 125-35.1 Definitions.**

As used in this chapter, the following terms shall have the meanings indicated:

**AN ACCESSORY DWELLING UNIT (ADU)**

- A. A small, self-contained residential unit located on the same lot as an existing single-family home. An ADU has all the basic facilities needed for day-to-day living independent of the primary residence, including such as a kitchen, sleeping area, and a bathroom.
- B. The installation of an ADU may be as a separate unit within an existing home, an addition to the home, or a separate structure on the lot.
- ~~C. For the avoidance of doubt, a tiny home, as defined in this Chapter, may be permitted as an ADU, provided the tiny home meets all other performance standards and requirements of all applicable codes, regulations, and ordinances.~~
- ~~C. At least one accessory dwelling unit must be allowed on any lot where a single-family dwelling unit is the principal structure.~~

• • •

**§ 125-35.3 Standards and criteria.**

ADUs shall meet the following standards and criteria, (MRS Title 30-A, §4364-B as amended):

- A. The design and size of the ADU shall conform to all applicable standards in the building, plumbing, electrical, mechanical, fire, health and any other applicable codes.

B. Except as otherwise provided in this Section, at least one accessory dwelling unit must be allowed on any lot where a single-family dwelling unit is the principal structure. In order for an ADU to be added to a lot, the following minimum lot standards must be met:

(1) For lots located within the Rural Protection District, an ADU must comply with the requirements of § 125-33, minimum lot size in all districts. An ADU located within the Rural Protection District and that complies with the requirements of this article shall not be considered a second dwelling unit on the lot.

(2) Notwithstanding any other ordinance provision to the contrary, for lots outside the Rural Protection District, an ADU must comply with the following minimum lot size and frontage requirements:

Minimum Lot Size and Frontage Requirements

	Minimum Lot Area (SF)	Minimum Shore Frontage (Feet)
<u>Outside the Rural Protection District and adjacent to tidal areas</u>	60,000	300
<u>Outside the Rural Protection District and adjacent to nontidal areas</u>	80,000	400

C. An accessory dwelling unit that is located in the Rural Protection District is exempt from any density requirements or lot area requirements related to the area in which the accessory dwelling unit is constructed with the exception that a second ADU must meet the dimensional, area and setback requirements applicable to a principal dwelling unit.

D. An accessory dwelling unit is allowed on a lot outside of the Shoreland Zone that does not conform to the dimensional standards contained in Article III of this chapter if the accessory dwelling unit does not further increase the nonconformity, meaning the accessory dwelling unit does not cause further deviation from the dimensional standard(s) creating the nonconformity, excluding lot area.

E. For an accessory dwelling unit located within the same structure as the principal dwelling unit or attached to the principal dwelling unit, the dimensional requirements and setback requirements shall be the same as the dimensional requirements and setback requirements of the principal dwelling unit.



- F. Within the Shoreland Zone each dwelling unit and ADU must meet the minimum lot size, setbacks and frontage requirements.
- EG. ADUs must be at least 190 square feet in total floor area and may not exceed 800 square feet in total floor area. The maximum size of an ADU shall not exceed 800 square feet.
- EH. All unattached ADUs shall meet current plumbing codes, as well as have their own septic tank, which may be linked to the subsurface sewage disposal system of the primary residence as determined by a licensed site evaluator. Those homeowners served by the Dark Harbor Waste Water Treatment Facility need prior written permission from the Town Manager before approval of the ADU permit.
1. Prior to issuance of a building permit, the property owner must submit written verification that the proposed ADU is connected to adequate water and wastewater facilities. Proof of adequacy must be consistent with the requirements of 30-A M.R.S. § 4364-B(7), as may be amended.
  2. If an accessory dwelling unit is connected to a well, proof of access to potable water, including the standards outlined in 01-672 C.M.R. Ch. 10 section 10.25(f), *Land Use Districts and Standards*. Any test of an existing well or proposed well must indicate that the water supply is potable and acceptable for domestic use.

\*\*\*\*

- G. ~~The owner is required to occupy either the primary residence or the ADU as his primary legal residence:~~
- H I. ~~Only one ADU is permitted per residential dwelling unit lot, except as otherwise provided in this section.~~
- IJ. ~~An ADU shall not have more than two bedrooms.~~
- JK. ~~One off-street parking space shall be provided or as many spaces deemed necessary by the CEO to accommodate the actual number of vehicles used by occupants of both the primary residence and the ADU. An ADU may not be leased or rented to a tenant for periods of less than sixty (60) days.~~
- L. ~~The applicant shall provide a covenant in a form acceptable to the Town Attorney and suitable for recording with the Registry of Deeds providing notice to future owners of the subject lot the existence of the accessory dwelling unit is predicated upon the occupancy of either the accessory dwelling unit or the primary residence by the property owner. The covenant shall require any owner of the property to notify a prospective owner of the limitations of this section. An ADU must comply with all shoreland zoning requirements imposed by the Town of Islesboro and by the Maine Department of Environmental Protection. Specifically, ADUs located within shoreland zoning areas of the Town must comply with the following dimensional requirements:~~
- M. ~~Transfer of ownership requires a new ADU permit to be issued prior to occupancy if the new property owner wishes to continue the ADU use.~~

Article 3. Shall an ordinance entitled “2024 Amendments to the Islesboro Land Use Ordinance Regarding Definitions” be enacted?

(The proposed ordinance is available for review and inspection at the Town Clerk’s Office and will be available at the Town Meeting.)

## 2024 AMENDMENTS TO THE ISLESBORO LAND USE ORDINANCE REGARDING DEFINITIONS

---

1. Amend Article VI, Definitions, as set forth below

### Article VI. Definitions

#### § ~~125-61~~ 125-62. Word Usage and definitions

~~ACCESSORY DWELLING UNIT- An accessory dwelling unit (ADU) is a small, self-contained residential unit located on the same lot as an existing single-family home. An ADU has all the basic facilities for day-to-day living independent of the primary residence, such as a kitchen, sleeping area, and a bathroom. The installation of an ADU may be as a separate unit within an existing home, an addition to the home, or a separate structure on the lot.~~

AFFORDABLE HOUSING DEVELOPMENT- A housing development where at least 51% of units therein are affordable housing units, as defined in this Chapter.

AFFORDABLE HOUSING UNIT- A dwelling unit that will, through the recording and enforcement of a restrictive covenant, be affordable to a household making no more than 120% of the area median income in the case of rental housing, or 120% of area median income in the case of owned housing. A dwelling unit is considered affordable if the household occupying that unit does not spend more than 30% of its monthly household income on housing costs, inclusive of utilities, insurance, and association fees.

ATTACHED means connected by a shared wall to the principal structure.

~~AQUICULTURE~~ AQUACULTURE The growing or propagation of harvestable freshwater, estuarine, or marine plant or animal species.

CLOSED LOOP SYSTEMS: A geothermal heat pump system which relies on the contained circulation of geothermal fluids through an underground loop of pipes. The loops act as a subsurface heat exchanger, which transports the heat to or from the ground. The loop of pipe is installed either vertically in borings or horizontally in trenches.

CLOSED LOOP, HORIZONTAL - A Closed Loop System where the loops of the pipe are laid horizontally in the ground, in trenches.

CLOSED LOOP, VERTICAL - A Closed Loop System where the loops of the pipe are installed vertically into the ground, in well borings.

GEOTHERMAL FLUID - Any fluid transporting or capable of transporting geothermal heat. For the purpose of this Ordinance, only food-grade or USP-grade propylene glycol may be used as a Geothermal Fluid. No other materials or additives may be used except for potable water.

GEOTHERMAL HEAT - Heat derived from geothermal resources, or heat derived from groundwater.

GEOTHERMAL HEATING SYSTEM - A geothermal heat pump system which relies on the contained circulation of geothermal fluids to obtain and to utilize geothermal resources.

FRESHWATER WETLAND - Freshwater swamps, marshes, bogs and similar areas other than forested wetlands which are:

A. Of 10 or more contiguous acres, or of less than 10 contiguous acres and adjacent to a surface water body, excluding any stream or brook, such that in a natural state the combined surface area is in excess of 10 acres; and

B. Inundated or saturated by surface or groundwater at a frequency and for a duration sufficient to support, and which under normal circumstances do support, a prevalence of wetland vegetation typically adapted for life in saturated soils; and

C. Not considered part of a great pond, coastal wetland, river, stream or brook.

Note: Wetlands are classed as coastal, forested or non-forested and each class may contain small stream channels or inclusions of land that do not conform to the criteria of this definition.

HAT- Highest Annual Tide- HAT values are a calculation of the lowest or highest predicted tides for a location based on an analysis of tide predictions over a defined time period.

KITCHEN- A kitchen means an area within a structure that is used or designed to be used for the preparation or cooking of food and that contains cooking appliances including, but not limited to: ovens, convection ovens, stoves, stove tops, built-in grills or microwave ovens or similar appliances, 240 volt electrical outlets or any gas lines.

POTABLE- "Potable" means safe for drinking as defined by the U.S. Environmental Protection Agency's (EPA) Drinking Water Standards and Health Advisories.

OPEN LOOP SYSTEMS - A geothermal heat pump system which relies on the circulation of groundwater from a supply well, spring or surface water. The source for heat, groundwater is moved from the ground to a heat pump. The water is then transferred to a discharge area, typically a surface water body, storm or sanitary sewer system, or recharge well.

TINY HOME - means "tiny home," as defined in 29-A M.R.S. § 101(80-C), as may be amended or recodified.

Article 4. Shall an ordinance entitled “2024 Amendments to the Islesboro Land Use Ordinance Swimming Pools, Geothermal Heating Systems, and Fire Suppression Systems” be enacted?

(The proposed ordinance is available for review and inspection at the Town Clerk’s Office and will be available at the Town Meeting.)

**2024 AMENDMENTS TO THE ISLESBORO LAND USE ORDINANCE REGARDING SWIMMING POOLS, GEOTHERMAL HEATING SYSTEMS, AND FIRE SUPPRESSION SYSTEMS**

---

1. Amend Article II, Administration, as set forth below:

• • •

**§ 125-12 Land use permit.**

• • •

D. Applications for the following shall be submitted under the provisions of this chapter:

- (1) Detached single- and two-family dwelling units, including accessory structures (while not part of a new subdivision or development proposal).
- (2) Agriculture, timber harvesting, and ponds.
- (3) Geothermal heating systems, in-ground swimming pools (greater than 120 square feet) and fire suppression cisterns.

**§125-13 Application.**

• • •

A. An application for a land use permit shall be made by the property owner or the owner’s duly authorized agent and submitted to the Planning Board or the Codes Enforcement Officer for review and approval prior to the commencement of any work. The application shall be made on a form provided by the Planning Board and shall include payment of a filing fee as specified in the fee schedule available at the Town Office.

• • •

(2)

• • •

**§ 125-18 Codes Enforcement Officer.**

The Town Manager shall appoint and supervise a qualified Codes Enforcement Officer. Except as otherwise set forth below, all directives by the Planning Board regarding the administration of this chapter by the Codes Enforcement Officer (as set forth in Subsection A) shall be directed to the Town Manager by the Chair of the Planning Board.

A. Powers and duties under this chapter.

- (1) The Codes Enforcement Officer shall enforce the provisions of this chapter.
- (2) The Codes Enforcement Officer shall, with the approval of the Planning Board receive and act upon the following land use or construction applications and shall issue permits therefor, if the proposed uses are consistent with the requirements of this chapter. A copy of each permit issued shall be given to the Planning Board.

• • •

- (b) Outside structures or additions to such structures as garages, storage buildings, workshops, satellite antennas, utility poles, gazebos, swimming pools, geothermal heating systems, fire suppression systems, and other structures and additions not constituting interior dwelling space.

**§ 125-58. Water Quality**

- A. No activity shall deposit on or into the ground or discharge to the waters of the state or Town any pollutant that, by itself or in combination with other activities or substances, will impair designated uses of the water classification of the water body.

B. Geothermal Heating Systems

1. The purpose of this section is to promote the use and construction of Geothermal Heating Systems within the town of Islesboro while protecting the town's water resources.

2. Regulations

- a. Open Loop Systems are prohibited;
- b. Both Horizontal and Vertical Closed Loop Systems are permitted;
- c. All Geothermal Heating Systems constructed or altered within the town subsequent to the effective date of this section shall be subject to the requirements of this section;

- a. d. Only potable water or food-grade or USP-grade propylene glycol shall be used as Geothermal Fluid. No other materials or additives may be used. A permanent sign must be attached to the Geothermal Heating System specifying that only approved heat transfer fluids may be used;
- e. No Geothermal Fluids or Thermal Groundwater may be discharged onto the surface of the ground or into any public drainage facility;
- f. All abandoned geothermal wells must meet the Maine Department of Environmental Protection, Bureau of Remediation and Waste Management "Guidance for Well and Boring Abandonment" (January 7, 2009), as amended.
- g. Geothermal wells must be grouted.

### C. Groundwater Withdrawal

#### 1. Swimming Pools-

- a. All inground swimming pools must meet setback requirements of § 125-32.C.1 of this Ordinance, and shall be approved by the CEO prior to installation..
- b. Only water from off-island sources may be used for filling and refilling of pool.
- c. Discharging water from swimming pools
  - 1) Discharged water shall remain within property boundaries.
  - 2) Discharging of treated water into any water body should be avoided.

#### 2. Fire Suppression Systems Cisterns

- a. All fire suppression systems cisterns shall comply with subsurface rules.
- b. Water from off-island sources shall be used for filling and refilling of cistern(s).

Article 5. Shall an ordinance entitled "2024 Amendments to the Islesboro Development Review Ordinance Regarding Minimum Lot Sizes and Parking" be enacted?  
(The proposed ordinance is available for review and inspection at the Town Clerk's Office and will be available at the Town Meeting.)

**2024 AMENDMENTS TO THE ISLESBORO DEVELOPMENT REVIEW ORDINANCE REGARDING MINIMUM LOT SIZES AND PARKING**

---

The Development Review Ordinance of the Town of Islesboro shall be amended as follows (additions are underlined and deletions are ~~struck out~~):

- 1. Amend Article VII. Multiple Dwelling and Lodging Facilities as set forth below:

• • •

**§ 45-38 Lot size.**

• • •

- D. Apartment houses, congregate dwelling facilities, and other similar multiple dwelling facilities connected to public sewer shall be located on a lot of not less than 65,340 square feet in area per building not accessory to the principal use and that has not less than 21,780 square feet (0.5) acre per apartment. Notwithstanding the foregoing, affordable housing developments located within the Town Centers District shall instead be subject to the density requirements set forth in § 125-29.1(B)(1)(f) of the Land Use Ordinance.

**§ 45-39 Parking.**

All parking facilities referred to in this section shall be off street and on site.

- A. All multiple dwelling units shall be provided with 1.5 parking spaces per dwelling unit consistent with Article XV of this chapter, except affordable housing developments, as defined in § 125-62 of the Land Use Ordinance, which shall be required to provide 2 parking spaces for every 3 dwelling units.

- Article 6. Shall an ordinance entitled “2024 Amendment to the Town of Islesboro Code of Ordinances to Adopt Changes to the Protection Districts Map, as incorporated into the Town of Islesboro Code of Ordinances through Chapter 125, Section 125-9, to change the protection district classification of the property identified as Tax Map 17, Lot 9A from Rural to Town Centers District” be enacted?

(The proposed ordinance is available for review and inspection at the Town Clerk’s Office and will be available at the Town Meeting.)

**2024 AMENDMENTS TO THE ISLESBORO LAND USE ORDINANCE REGARDING  
TOWN CENTER DISTRICTS**

---

Islesboro Affordable properties has requested that their property, map 17, Lot 9A, be included in the Post Office Town Center District as shown on the attached map. The Planning Board has adjusted District boundaries around Map 17, lot 17B And lot 24 to follow property lines, as shown for the remainder of the district.

(A copy of the proposed amendment, showing the area to be rezoned, is available for review and inspection at the Town Clerk's Office; it will also be available at Town Meeting).

Article 7. Shall an ordinance entitled "2024 Amendment to the Town of Islesboro Code of Ordinances to Adopt Changes to the Protection Districts Map, as incorporated into the Town of Islesboro Code of Ordinances through Chapter 125, Section 125-9, to change the protection district classification of the properties identified as Tax Map 24, Lots 2, 2A, 3, 4, 5, 5A, 6, 7, 8, 8A, 9, 10, 11, 13, 13A, 14, 15, 16, 17, 19, 19A, 20, 22, 22A, 23, 23A, 23B, 23C, and 24 from Rural to Town Centers District" be enacted?

(The proposed ordinance is available for review and inspection at the Town Clerk's Office and will be available at the Town Meeting.)

**2024 AMENDMENTS TO THE ISLESBORO LAND USE ORDINANCE REGARDING  
TOWN CENTER DISTRICTS**

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The Select Board Housing Committee is proposing the establishment of a third Town Center, an area between Durkee's Store and Keller Point Road. The intent is to promote workforce housing, affordable rental properties, and new homes on smaller lots, for year-round teachers, plumbers, electricians, and the like.

(A copy of the proposed amendment, showing the area to be rezoned, is available for review and inspection at the Town Clerk's Office; it will also be available at Town Meeting).

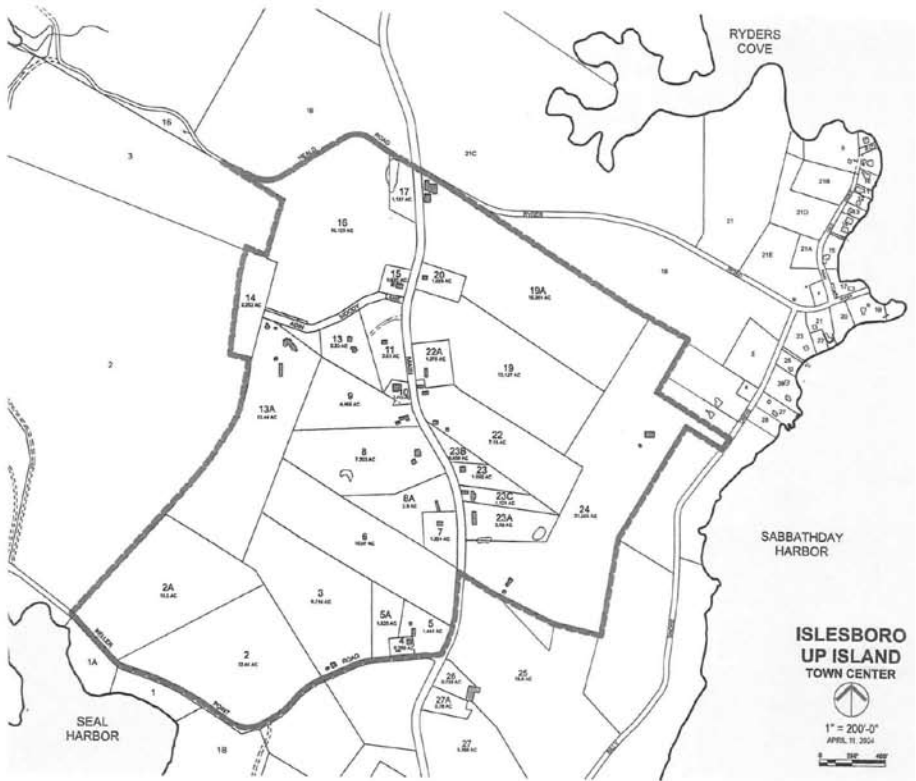


### **Up Island Town Center**

The proposed Up-Island Town Center covers the area surrounding Main Road from Keller Point Rd north to Heald Road / Ryder Road. A map illustrating the district is attached.

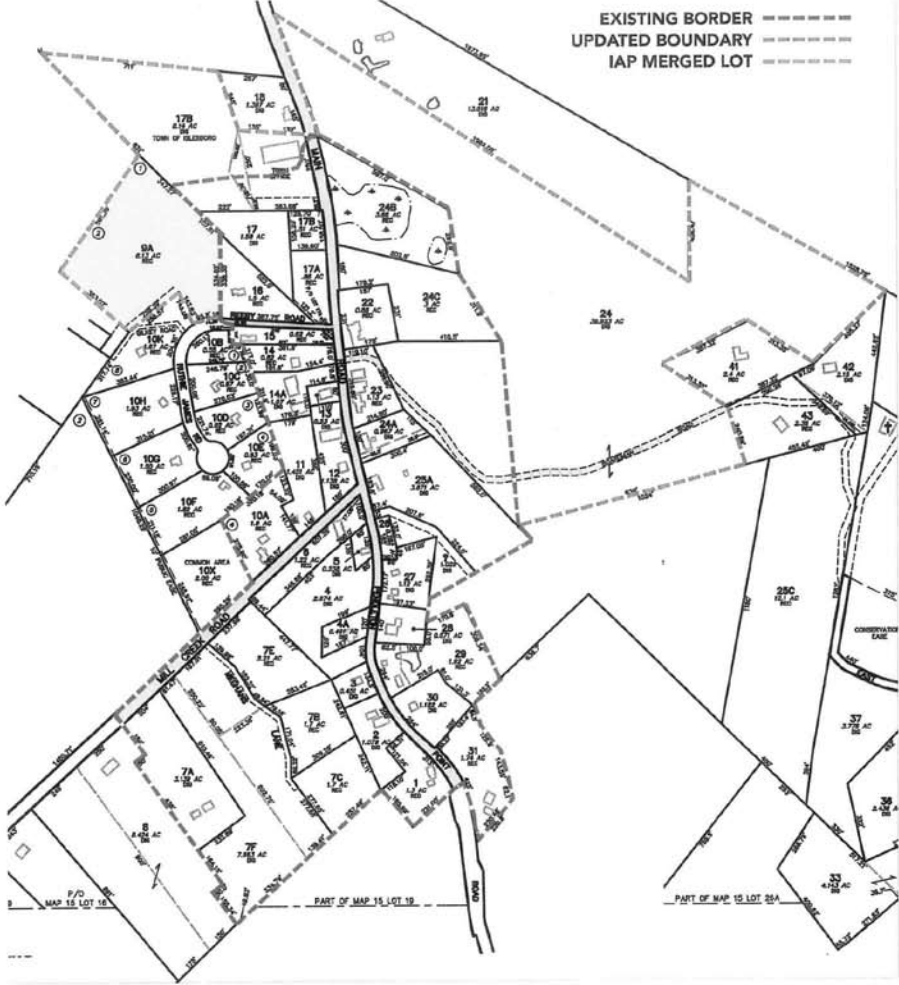
LD-2003 has been enacted to provide the basis for increasing housing stock across the State of Maine. The Islesboro Planning Board has updated the town's land use ordinances to align the town with the state requirements. Town Center Districts are deemed to be growth areas (by the town's land use ordinances). As such, smaller lot sizes are allowed under those growth area rules. Islesboro is lacking in affordable workforce housing. The proposed Town Center District will work in conjunction with LD-2003 to provide the opportunity to increase housing density in the newly identified district. Smaller lot sizes that meet all required building and land use requirements can provide the basis for lower building costs, leading to more affordable housing for the Island's workforce.

Long-term sustainability will require that the Island has a thriving workforce both living and working on the Island. LD-2003 and a Up Island Town Center District are two critical steps in proving the opportunity to attain those sustainability goals.



### ISLESBORO POST OFFICE TOWN CENTER DISTRICT

1" = 100'-0"  
NOVEMBER 11, 2017



**ANNUAL TOWN MEETING WARRANT**  
**Town of Islesboro, Maine**  
**Saturday, June 15, 2024**

**TO:** Fred O. Porter, Constable of the Town of Islesboro, in the County of Waldo, State of Maine

**GREETINGS:**

**IN THE NAME OF THE STATE OF MAINE**, you are hereby required to notify and warn the inhabitants of the Town of Islesboro qualified by law to vote in Town affairs, to meet at the G.H. Kinnicutt Center in said Town of Islesboro on **Saturday, June 15, 2024 at 9:00AM** then and there to act on the following articles:

Article 1. <b>To elect a moderator to preside at said meeting.</b>
Article 2. <b>To elect the following Town officials:</b>
A. One Select Board member for a term of <b>three</b> years, to expire at the 2027 Annual Town Meeting. [Currently Peter Anderson's seat.]
B. One Select Board member for a term of <b>one</b> year, to expire at the 2025 Annual Town Meeting. [Currently Philip Seymour's vacant seat.]
C. One School Board member for a term of <b>three</b> years, to expire at the 2027 Annual Town Meeting. [Currently Julie Reidy's seat]
D. One School Board member for a term of <b>three</b> years, to expire at the 2027 Annual Town Meeting. [Currently Colleen Dove's seat.]
E. One School Board member for a term of <b>one</b> year, to expire at the 2025 Annual Town Meeting. [Currently David Dyer's vacant seat.]

<b>ARTICLE # 3</b>	
<b>To see what sum the Town will be authorized to expend for Regular Instruction. Recommend \$1,385,709.00</b>	
<b>School Committee Recommends:</b>	<b>\$1,385,709.00</b>
<b>The Regular Instruction includes expenses directly related to K-12 classroom teaching and learning such as salaries for teachers, substitutes, instructional materials and supplies.</b>	
<b>Teaching salaries</b>	<b>\$985,982.00</b>
<b>Benefits and health insurance</b>	<b>283,022.00</b>
<b>Professional credits and development, dues, conferences, travel</b>	<b>22,945.00</b>
<b>Contracted services and copiers</b>	<b>14,050.00</b>
<b>Materials, books, supplies</b>	<b>38,085.00</b>
<b>Furniture, fixtures, equipment</b>	<b>7,800.00</b>
<b>Computer hardware and software</b>	<b>23,625.00</b>
<b>Secondary tuition classes and field trips</b>	<b>10,200.00</b>
<b>TOTAL REGULAR INSTRUCTION</b>	<b>\$1,385,709.00</b>

<b>ARTICLE # 4</b>	
<b>To see what sum the Town will be authorized to expend for Special Education. Recommend \$204,393.00.</b>	
<b>School Committee Recommends:</b>	<b>\$204,393.00</b>
<b>Special Education includes expenses for direct classroom instruction and outside special education services.</b>	
<b>Teaching and coordinator salaries</b>	<b>\$135,138.00</b>
<b>Benefits and health insurance</b>	<b>34,868.00</b>
<b>Professional credits, dues, conferences, travel</b>	<b>3,217.00</b>
<b>Contracted services and testing</b>	<b>28,250.00</b>
<b>Materials, books, supplies</b>	<b>2,920.00</b>
<b>Furniture, fixtures, equipment</b>	<b>0.00</b>
<b>Computer hardware and software</b>	<b>0.00</b>
<b>Student tuition</b>	<b>0.00</b>
<b>TOTAL SPECIAL EDUCATION</b>	<b>\$204,393.00</b>

<b>ARTICLE # 5</b>	
<b>To see what sum the Town will be authorized to expend for Career and Technical Education. Recommend \$45,109.00.</b>	
<b>School Committee Recommends:</b>	<b>\$45,109.00</b>
<b>Career and Technical Education includes assessment expenses approved by the Region 8 Cooperative Board directly related to student vocational education and debt service.</b>	
<b>Student Assessment Vocational</b>	<b>\$6,530.00</b>
<b>Vocational Assessment Debt Service</b>	<b>\$38,579.00</b>
<b>TOTAL CAREER AND TECHNICAL EDUCATION</b>	<b>\$45,109.00</b>

<b>ARTICLE # 6</b>	
<b>To see what sum the Town will be authorized to expend for Other Instruction. Recommend \$140,905.00.</b>	
<b>School Committee Recommends:</b>	<b>\$140,905.00</b>
<b>Other Instruction includes expenses directly related to extra-curricular athletics and co-curricular activities.</b>	
<b>Stipends and salaries</b>	<b>\$82,792.00</b>
<b>Benefits</b>	<b>6,913.00</b>
<b>Dues and conferences</b>	<b>1,700.00</b>
<b>Officials</b>	<b>9,500.00</b>
<b>Supplies</b>	<b>10,000.00</b>
<b>Student travel</b>	<b>30,000.00</b>
<b>TOTAL OTHER INSTRUCTION</b>	<b>\$140,905.00</b>

<b>ARTICLE # 7</b>	
<b>To see what sum the Town will be authorized to expend for Student and Staff Support. Recommend \$203,178.00.</b>	
<b>School Committee Recommends:</b>	<b>\$203,178.00</b>
<b>Student and Staff Support includes expenses for direct support of classroom instruction and learning such as guidance, health services and technology services.</b>	
<b>GUIDANCE</b>	
<b>Teaching salaries</b>	<b>\$118,676.00</b>
<b>Benefits and health insurance</b>	<b>60,597.00</b>
<b>Professional credits, dues, conferences, travel</b>	<b>2,650.00</b>
<b>Contracted services, Pathways and testing</b>	<b>4,000.00</b>
<b>Materials, books, supplies</b>	<b>800.00</b>
<b>Furniture, fixtures, equipment</b>	<b>0.00</b>
<b>Computer hardware and software</b>	<b>0.00</b>
<b>Field trips and student travel</b>	<b>700.00</b>
<b>TOTAL GUIDANCE</b>	<b>\$187,423.00</b>
<b>STUDENT HEALTH SERVICES</b>	
<b>Health Contracted Services</b>	<b>\$9,880.00</b>
<b>Health Supplies and Dues</b>	<b>\$770.00</b>
<b>TOTAL STUDENT HEALTH SERVICES</b>	<b>\$10,650.00</b>
<b>TECHNOLOGY SERVICES</b>	
<b>Summer Tech Services, Web Master</b>	<b>\$4,870.00</b>
<b>Benefits</b>	<b>235.00</b>
<b>TOTAL TECHNOLOGY SERVICES</b>	<b>\$5,105.00</b>
<b>TOTAL STUDENT AND STAFF SUPPORT</b>	<b>\$203,178.00</b>

<b>ARTICLE # 8</b>	
<b>To see what sum the Town will be authorized to expend for System Administration. Recommend \$188,633.00.</b>	
<b>School Committee Recommends:</b>	<b>\$188,633.00</b>
<b>System Administration includes all expenses system-wide for the School Committee, financial services and Superintendent's Office.</b>	
<b>BOARD OF DIRECTORS</b>	
<b>Stipends</b>	<b>\$2,800.00</b>
<b>Benefits</b>	<b>230.00</b>
<b>Contracted services, legal services, liability insurance</b>	<b>7,878.00</b>
<b>Dues, conferences, advertising, supplies, travel</b>	<b>2,600.00</b>
<b>TOTAL BOARD OF DIRECTORS</b>	<b>\$13,508.00</b>
<b>ADMINISTRATIVE TECHNOLOGY SERVICES</b>	
<b>Financial contracted technical services</b>	<b>\$13,472.00</b>
<b>Audit</b>	<b>17,000.00</b>
<b>Financial system technology supplies</b>	<b>670.00</b>
<b>TOTAL ADMINISTRATIVE TECHNOLOGY SERVICES</b>	<b>\$31,142.00</b>
<b>OFFICE OF THE SUPERINTENDENT</b>	
<b>Salaries</b>	<b>\$123,362.00</b>
<b>Benefits and health insurance</b>	<b>17,771.00</b>
<b>Professional credits, dues, conferences, travel</b>	<b>1,900.00</b>
<b>Contracted services</b>	<b>0.00</b>
<b>Computer hardware, software, equipment, furniture and supplies</b>	<b>950.00</b>
<b>TOTAL OFFICE OF THE SUPERINTENDENT</b>	<b>\$143,983.00</b>
<b>TOTAL SYSTEM ADMINISTRATION</b>	<b>\$188,633.00</b>

<b>ARTICLE # 9</b>	
<b>To see what sum the Town will be authorized to expend for School Administration. Recommend \$202,796.00.</b>	
<b>School Committee Recommends:</b>	<b>\$202,796.00</b>
<b>School Administration includes all expenses for the direct operation of the Principal's Office.</b>	
<b>OFFICE OF THE PRINCIPAL</b>	
<b>Salaries</b>	<b>\$141,036.00</b>
<b>Benefits and health insurance</b>	<b>53,160.00</b>
<b>Professional credits, dues, conferences, travel</b>	<b>2,200.00</b>
<b>Contracted and technical services</b>	<b>2,000.00</b>
<b>Printing and binding, periodicals, supplies</b>	<b>4,200.00</b>
<b>Furniture, fixtures, equipment, repair</b>	<b>200.00</b>
<b>Computer hardware and software</b>	<b>0.00</b>
<b>OFFICE OF THE PRINCIPAL</b>	<b>\$202,796.00</b>
<b>TOTAL SCHOOL ADMINISTRATION</b>	<b>\$202,796.00</b>

<b>ARTICLE # 10</b>	
<b>To see what sum the Town will be authorized to expend for Transportation and Buses. Recommend <u>\$50,584.00.</u></b>	
<b>School Committee Recommends:</b>	<b>\$50,584.00</b>
<b>Transportation and Buses includes all expenses for student transportation and bus purchases and bus maintenance.</b>	
<b>BUS OPERATION</b>	
Salaries	\$22,760.00
Benefits and health insurance	2,867.00
Contracted services, testing, fees	850.00
Fuel, insurance, travel	16,896.00
Maintenance, parts, supplies	7,211.00
New Equipment	0.00
Lease/Purchase payment	0.00
Out of District transportation	0.00
<b>TOTAL BUS OPERATION</b>	<b>\$50,584.00</b>

<b>ARTICLE # 11</b>	
<b>To see what sum the Town will be authorized to expend for Facilities Maintenance. Recommend: <u>\$321,247.00</u></b>	
<b>School Committee Recommends:</b>	<b>\$321,247.00</b>
<b>Facilities Maintenance includes all expenses for operation of the plant.</b>	
<b>OPERATION OF PLANT</b>	
Salaries	\$100,716.00
Benefits and health insurance	48,313.00
Property and liability insurances	20,425.00
Contracted, repair services	41,568.00
Utilities, fuel oil, propane	95,700.00
Furniture, fixtures, equipment, repair, travel, supplies, fees	14,525.00
Contingency Fund	0.00
<b>TOTAL OPERATION OF PLANT</b>	<b>\$321,247.00</b>
<b>TOTAL FACILITIES MAINTENANCE</b>	<b>\$321,247.00</b>

<b>ARTICLE # 12</b>	
<b>To see what sum the Town will be authorized to expend for Debt Service. Recommend: <u>\$189,438.00</u></b>	
<b>School Committee Recommends:</b>	<b>\$189,438.00</b>
School Construction Bond Interest	\$29,438.00
School Construction Bond Principal	\$160,000.00
<b>TOTAL DEBT SERVICE</b>	<b>\$189,438.00</b>



<b>ARTICLE # 13</b>	
<b>To see what sum the Town will be authorized to expend for All Other Expenditures Recommend \$94,373.00 .</b>	
<b>School Committee Recommends:</b>	<b>\$94,373.00</b>
<b>All Other Expenditures includes the local expenses for the school food service program.</b>	
<b>FOOD SERVICE</b>	
Salaries	<b>\$51,104.00</b>
Benefits and health insurance	<b>13,667.00</b>
Contracted services, equipment, repairs, supplies, travel, fees	<b>9,602.00</b>
Food	<b>20,000.00</b>
<b>TOTAL FOOD SERVICE</b>	<b>\$94,373.00</b>
<b>TOTAL ALL OTHER EXPENDITURES</b>	<b>\$94,373.00</b>

<b>ARTICLE # 14</b>	
<b>To see what sum the Town will appropriate for the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act (Recommends \$905,002.36)** and to see what sum the Town will raise as the Town’s contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statues, Title 20-A, section 15688. (Recommend \$830,923.21)**</b>	
<b>School Committee Recommends:</b>	<b>Approval as written.</b>
<b>Explanation: The Town’s contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that a municipality must raise in order to receive the full amount of state dollars.</b>	
<b>**Preliminary estimate numbers from ED279 released January 17, 2024.</b>	

<b>ARTICLE # 15</b>	
<b>To see what sum the Town will raise and appropriate for the annual payments on debt service previously approved by the Town voters for non-state-funded school construction projects and non-state-funded portions of school construction projects in addition to the funds appropriated as the local share of the Town’s contribution to the total cost of funding public education from kindergarten to grade 12. Recommend \$189,438.00.</b>	
<b>School Committee Recommends:</b>	<b>Approval as written.</b>
<b>School Construction Bond Interest</b>	<b>\$29,438.00</b>
<b>School Construction Bond Principal</b>	<b>\$160,000.00</b>
<b>Total Debt Service</b>	<b>\$189,438.00</b>
<b>Explanation: Non-state funded debt service is the amount of money needed for the</b>	

annual payments on the town’s long-term debt for major capital school construction projects that are not approved for state subsidy. The bonding of this long-term debt was previously approved by voters.

ARTICLE # 16	
To see if the Town will Raise <u>\$94,373.00</u> for the Food Service Program.	
School Committee Recommends:	\$94,373.00

ARTICLE # 17	
(Written Ballot Required) To see what sum the Town will raise and appropriate in additional local funds (Recommend <u>\$1,590,495.79</u> ) which exceeds the State’s Essential Programs and Services allocation by (Recommend <u>\$1,590,495.79</u> ) as required to fund the budget recommended by the School Committee?	
The School Committee Recommends <u>\$1,590,495.79</u> for additional local funds and gives the following reason for exceeding the State’s Essential Programs and Services funding model by <u>\$1,590,495.79</u> : The State Funding Model does not fund all of the costs necessary to run island schools.	

ARTICLE # 18	
To see what sum the Town will authorize the School Committee to expend for the fiscal year beginning July 1, 2024 and ending June 30, 2025 from the Town’s contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, non-state funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools. Recommend <u>\$3,026,365.00</u> .	
School Committee Recommends:	Approval as written.

ARTICLE # 19	
To see if the Town will appropriate <u>\$0.00</u> for Adult Education and raise <u>\$0.00</u> as the local share; with authorization to expend any additional, incidental, or miscellaneous receipts in the interest and for the well-being of the Adult Education Program.	
School Committee Recommends:	Approval as written.

<b>ARTICLE # 20</b>	
<b>Vocational Education Regional Day Programs</b>	
<b>“Shall the Regional Career and Technical Operating Budget as approved by the Region 8 Cooperative Board for the year beginning July 1, 2024 through June 30, 2025 be approved in the amount of <u>\$6,097,007.00?</u>” Local share from this school district is: <u>\$6,530.04.</u></b>	
<b>School Committee Recommends:</b>	<b>Approval as written.</b>

<b>ARTICLE # 21</b>	
<b>Adult Vocational Education Regional Programs</b>	
<b>“To see if the career and technical education region will appropriate <u>\$245,082.00</u> for Adult Education for the year beginning July 1, 2024 through June 30, 2025 and raise <u>\$93,000.00</u> as the local share with authorization to expend any additional, incidental, or miscellaneous receipts in the interest and for the well-being of the Adult Education Program.” Local share from this school district is: <u>\$1,912.85.</u></b>	
<b>School Committee Recommends:</b>	<b>Approval as written.</b>

<b>ARTICLE # 22</b>	
<b>To see what sum of money the Town will RAISE and APPROPRIATE for the School Bus Reserve Account.</b>	
<b>School Bus Reserve</b>	<b>\$3,000.00</b>
<b>School Committee Recommends:</b>	<b>\$3,000.00</b>

<b>ARTICLE # 23</b>	
<b>To see what sum of money the Town will RAISE and APPROPRIATE for the Capital Improvement Reserve Account.</b>	
<b>Capital Improvement Reserve Account</b>	<b>\$60,000.00</b>
<b>School Committee Recommends:</b>	<b>\$60,000.00</b>

<b>ARTICLE # 24</b>	
<b>To see what sum of money the Town will RAISE and APPROPRIATE for the Solar Project Reserve Account.</b>	
<b>Solar Project Reserve Account</b>	<b>\$12,100.00</b>
<b>School Committee Recommends:</b>	<b>\$12,100.00</b>

<b>ARTICLE # 25</b>	
<b>To see what sum of money the Town will RAISE and APPROPRIATE for the School Nutrition Reserve Fund.</b>	
<b>School Nutrition Reserve Fund</b>	<b>\$30,000.00</b>
<b>School Committee Recommends:</b>	<b>\$30,000.00</b>

<b>ARTICLE # 26</b>	
<b>To see what sum of money the Town will RAISE and APPROPRIATE for the Contingency Reserve Fund.</b>	
<b>Contingency Reserve Fund</b>	<b>\$19,500.00</b>
<b>School Committee Recommends:</b>	<b>\$19,500.00</b>

<b>ARTICLE # 27</b>	
<b>To see if the Town will vote to authorize the School Committee to expend such sums of money as they deem necessary from the School Bus Reserve, Capital Improvement Reserve, Solar Project Reserve, School Nutrition Reserve, and Contingency Reserve Accounts for their designated purposes. These expenditures may be reflected outside of the School's approved budget.</b>	
<b>School Committee Recommends:</b>	<b>Approval as written.</b>

Article 28. To see if the Town will vote to raise and appropriate for each of the following **GENERAL ADMINISTRATION** purposes:

<b>Purpose</b>	<b>FY24 Budget</b>	<b>FY25 Proposed Budget</b>
A. Select Board	\$16,625.00	<b>\$16,625.00</b>
B. Municipal Building	\$40,400.00	<b>\$44,400.00</b>
C. Islesboro Mun. Broadband Subsidy	\$123,910.00	<b>\$122,378.00</b>
D. Planning, Assessing, Codes	\$135,010.00	<b>\$101,385.00</b>
E. Administration	\$285,284.96	<b>\$319,115.00</b>
F. Early Education	\$93,000.00	<b>\$129,750.00</b>
G. Consultants/Roads Committee	\$500.00	<b>\$500.00</b>
H. Board of Appeals	\$300.00	<b>\$400.00</b>
<b>TOTAL</b>	\$695,029.96	<b>\$734,553.00</b>

**Select Board recommends a "Yes" vote.**

Article 29. To see if the Town will vote to raise and appropriate for each of the following **PUBLIC SAFETY** purposes:

Purpose	FY25	
	FY24 Budget	Proposed Budget
A. Fire Protection	\$69,271.00	\$72,322.00
B. Public Safety	\$123,158.00	\$126,746.00
C. Emergency Management Training	\$880.00	\$880.00
D. Communication	\$5,000.00	\$5,000.00
E. Street Lights	\$7,000.00	\$7,000.00
F. Water Rescue	\$1,000.00	-0-
<b>TOTAL</b>	\$206,309.00	\$212,948.00

Select Board recommends a "Yes" vote.

Article 30. To see if the Town will vote to raise and appropriate for each of the following **HEALTH & WELFARE** purposes:

Purpose	FY25	
	FY24 Budget	Proposed Budget
A. Ambulance	\$95,331.00	\$96,715.00
B. General Assistance	\$36,000.00	\$36,000.00
C. Health Center Operations	\$785,593.00	\$903,672.00
D. Island Fellow	\$7,000.00	-0-
E. Coastal Community Grant	\$10,000.00	-0-
<b>TOTAL</b>	\$933,924.00	\$1,035,847.00

Select Board recommends a "Yes" vote.

Article 31. To see if the Town will vote to raise and appropriate for each of the following **PUBLIC WORKS** purposes:

Purpose	FY25	
	FY24 Budget	Proposed Budget
A. Road Maintenance	\$157,000.00	\$402,000.00
B. Personnel & Vehicle Expenses	\$127,748.00	\$136,675.00
C. Snow Removal	\$259,750.00	\$265,300.00
D. Building Maintenance	\$69,985.00	\$157,850.00
E. Energy Committee	\$50,000.00	\$65,000.00
<b>TOTAL</b>	\$664,483.00	\$1,026,825.00

Select Board recommends a "Yes" vote.

Article 32. To see if the Town will vote to raise and appropriate for each of the following **WASTE REMOVAL** purposes:

Purpose	FY25	
	FY24 Budget	Proposed Budget
A. Septage Field + Mowing Contract	\$1,100.00	\$4,900.00
B. Transfer Station	\$245,855.00	\$262,450.00
<b>TOTAL</b>	\$246,955.00	\$267,350.00

Select Board recommends a "Yes" vote.

Article 33. To see if the Town will vote to raise and appropriate for each of the following **RECREATION** purposes:

Purpose	FY25	
	FY24 Budget	Proposed Budget
A. Library	\$90,622.00	\$94,393.00
B. Museum	\$23,640.00	\$23,900.00
C. Harbors	\$50,000.00	\$44,300.00
D. Shellfish Conservation	\$1,000.00	\$1,000.00
E. Recreation Programs	\$53,236.00	\$60,150.00
<b>TOTAL</b>	\$218,498.00	\$223,743.00

Select Board recommends a "Yes" vote.

Article 34. To see if the Town will vote to raise and appropriate for each of the following **SOCIAL SERVICE AGENCY** purposes:

Purpose	FY25	
	FY24 Budget	Proposed Budget
A. Waldo Comm. Action Partners	\$690.00	\$978.00
B. Hospice of Waldo County	\$500.00	\$500.00
C. New Hope for Women	\$1,985.00	\$1,985.00
D. American Red Cross	\$300.00	-0-
E. Spectrum Generations	\$300.00	\$315.00
F. The Lifeflight Foundation	\$583.00	\$583.00
G. Waldo YMCA	\$50.00	\$50.00
H. Waldo Pet Food Pantry (new)	\$250.00	-0-
I. Waldo County Bounty (new)	\$200.00	-0-
J. Outreach Worker	\$15,000.00	\$15,000.00
<b>TOTAL</b>	\$19,858.00	\$19,411.00

Select Board recommends a "Yes" vote.

Article 35. To see if the Town will vote to raise and appropriate for each of the following **UNCLASSIFIED** purposes:

<b>Purpose</b>	<b>FY24 Budget</b>	<b>FY25 Proposed Budget</b>
A. Memorial Day Celebration	\$600.00	<b>\$600.00</b>
B. Town Cemeteries	\$8,000.00	<b>\$9,500.00</b>
C. Health & Liability Insurances	\$342,850.00	<b>\$407,050.00</b>
D. Auditing Report	\$32,000.00	<b>\$32,000.00</b>
<b>TOTAL</b>	\$383,450.00	<b>\$449,150.00</b>
<b>Select Board recommends a "Yes" vote.</b>		

Article 36. To see if the Town will vote to raise and appropriate for each of the following **CAPITAL RESERVE ACCOUNT** purposes:

<b>Purpose</b>	<b>FY24 Budget</b>	<b>FY25 Proposed Budget</b>
A. Municipal Buildings	\$10,000.00	<b>-0-</b>
B. Soccer Field Improvement	\$0.00	<b>-0-</b>
C. Solar – Salt Building (buy out)	\$34,000.00	<b>-0-</b>
D. Solar – Town Office (buy out)	\$34,000.00	<b>-0-</b>
E. Dark Harbor Waste Water	\$20,000.00	<b>\$20,000.00</b>
F. Fire Engine	\$5,000.00	<b>-0-</b>
G. Health Center Electronic Tech.	\$40,000.00	<b>-0-</b>
H. Sea Level Rise/Engineering	\$20,000.00	<b>\$20,000.00</b>
I. Police Cruiser	\$13,000.00	<b>-0-</b>
J. Road Reconstruction/Paving	\$100,000.00	<b>\$200,000.00</b>
K. Public Works Equipment	\$5,000.00	<b>-0-</b>
<b>TOTAL</b>	\$281,000.00	<b>\$240,000.00</b>
<b>Select Board recommends a "Yes" vote.</b>		

Article 37. To see if the Town will vote to raise and appropriate for each of the following **MISCELLANEOUS** purposes:

<b>Purpose</b>	<b>FY24 Budget</b>	<b>FY25 Proposed Budget</b>
A. Debt Service/ IMB	\$265,537.50	\$263,837.50
B. Debt Service/Municipal Building Project/MMBB (Fall of 2024 \$2.6 million)	\$45,000.00	\$45,000.00
C. Contingency	\$30,000.00	\$30,000.00
<b>TOTAL</b>	\$340,537.50	\$338,837.50

Select Board recommends a "Yes" vote.

Article 38. To see if the Town will vote to appropriate from the categories of **REVENUE** funds listed below and thereby decrease the amount to be raised by taxation:

<b>Source of Funds</b>	<b>FY24 Budget</b>	<b>FY25 Proposed Budget</b>
A. Excise Taxes (Estimated Revenue):	\$175,000.00	\$175,000.00
B. Non-Tax General Fund Revenues (Estimated Revenue):	\$180,605.00	\$188,939.00
C. Undesignated Fund Balance	\$100,000.00	\$225,000.00
D. State Revenue Sharing (Estimated Revenue):	\$90,767.11	\$112,232.00
E. Homestead Exemption Reimbursement (Estimated Revenue):	\$40,000.00	\$40,000.00
<b>TOTAL</b>	\$586,372.11	\$741,171.00

Select Board recommends a "Yes" vote.



- Article 39. Shall an ordinance entitled “2024 Amendments to the Islesboro Land Use Ordinance Regarding Affordable Housing and Minimum Lot Sizes” be enacted?  
(The proposed ordinance is available for review and inspection at the Town Clerk’s Office and will be available at the Town Meeting.)  
**Select Board Recommends a “Yes” Vote.**
- Article 40. Shall an ordinance entitled “2024 Amendments to the Islesboro Land Use Ordinance Regarding Accessory Dwelling Units” be enacted?  
(The proposed ordinance is available for review and inspection at the Town Clerk’s Office and will be available at the Town Meeting.)  
**Select Board Recommends a “Yes” Vote.**
- Article 41. Shall an ordinance entitled “2024 Amendments to the Islesboro Land Use Ordinance Regarding Definitions” be enacted?  
(The proposed ordinance is available for review and inspection at the Town Clerk’s Office and will be available at the Town Meeting.)  
**Select Board Recommends a “Yes” Vote.**
- Article 42. Shall an ordinance entitled “2024 Amendments to the Islesboro Land Use Ordinance Swimming Pools, Geothermal Heating Systems, and Fire Suppression Systems” be enacted?  
(The proposed ordinance is available for review and inspection at the Town Clerk’s Office and will be available at the Town Meeting.)  
**Select Board Recommends a “Yes” Vote.**
- Article 43. Shall an ordinance entitled “2024 Amendments to the Islesboro Development Review Ordinance Regarding Minimum Lot Sizes and Parking” be enacted?  
(The proposed ordinance is available for review and inspection at the Town Clerk’s Office and will be available at the Town Meeting.)  
**Select Board Recommends a “Yes” Vote.**
- Article 44. Shall an ordinance entitled “2024 Amendment to the Town of Islesboro Code of Ordinances to Adopt Changes to the Protection Districts Map, as incorporated into the Town of Islesboro Code of Ordinances through Chapter 125, Section 125-9, to change the protection district classification of the property identified as Tax Map 17, Lot 9A from Rural to Town Centers District” be enacted?  
(The proposed ordinance is available for review and inspection at the Town Clerk’s Office and will be available at the Town Meeting.)  
**Select Board Recommends a “Yes” Vote.**

Article 45. Shall an ordinance entitled “2024 Amendment to the Town of Islesboro Code of Ordinances to Adopt Changes to the Protection Districts Map, as incorporated into the Town of Islesboro Code of Ordinances through Chapter 125, Section 125-9, to change the protection district classification of the properties identified as Tax Map 24, Lots 2, 2A,3,4,5,5A,6,7,8,8A, 9,10,11,13,13A,14,15,17,19,19A, 20, 22, 22A, 23, 23A, 23B, 23C, and 24 from Rural to Town Centers District” be enacted?

(The proposed ordinance is available for review and inspection at the Town Clerk’s Office and will be available at the Town Meeting.)

**Select Board Recommends a “Yes” Vote.**

Article 46. To see if the Town will vote to authorize payment of the overdrafts which may occur in the Town’s operation during the fiscal year ending June 30, 2024 by appropriation from unassigned fund balance.

**Select Board Recommends a “Yes” Vote.**

Article 47. To see if the Town will vote to set the following as the due dates for taxes:

**First Tax Bill:** Due date of September 30, 2024, with the rate of interest on unpaid taxes as of October 1, 2024 at 8.5% per year.

**Second Tax Bill:** Due date of February 28, 2025, with the rate of interest on unpaid taxes as of March 1, 2025 at 8.5% per year

**Select Board Recommends a “Yes” Vote.**

Article 48. To see if the Town will vote to authorize the Select Board to carry over, and assign fund balance accordingly, to the 2023-24 fiscal year any appropriated but unexpended funds at June 30, 2024 fiscal year end, provided that the funds are used for the same purpose as originally appropriated.

**Select Board Recommends a “Yes” Vote.**

Article 49. To see if the Town will vote to accept pre-payment of real estate and personal property taxes not yet due or assessed. The Town does not apply interest on such collections.

**Select Board Recommends a “Yes” Vote.**

Article 50. To see if the Town will vote to authorize the Select Board and the Treasurer, on behalf of the Town and any of the Town’s departments, to accept gifts, real estate, donations, and other funds, including trust funds that may be given or left to the Town, and to grant the Select Board the further authority to expend such sums of money as they deem necessary from these donations for their designated purposes. These expenditures may be reflected outside of the Town’s approved budget.

**Select Board Recommends a “Yes” Vote.**

Article 51. To see if the Town will vote to set the interest rate to be paid by the Town on abated taxes at 4.5% for FY2024 and to authorize such interest paid or abatements granted to be appropriated from overlay funds or, if necessary, from unassigned fund balance (surplus).

**Select Board Recommends a “Yes” Vote.**

Article 52. To see if the Town will vote to authorize the Select Board to apply for State, federal (including Community Development Block Grants) and other grants on the Town’s behalf for purposes deemed by the Select Board to be in the best interests of the Town; to accept such grants, including, when necessary, signing contracts and related documents and accepting conditions of approval; and to expend such grant funds for any purpose for which the Town has appropriated funds.

**Select Board Recommends a “Yes” Vote.**

Article 53. To see if the Town will vote to authorize the Select Board, on behalf of the Town, to dispose of any personal property regardless of how it was obtained and any real estate acquired by the Town for nonpayment of taxes on such terms as they deem advisable and to execute quit-claim deeds, if applicable, for such property. Property to be disposed of shall be advertised and sold by sealed bid except for the purpose of clearing title or conveyance of real estate to a prior owner, except that the Select Board shall use the special sale process required by 36 M.R.S. § 943-C if it chooses to sell such property to anyone other than the former owner(s).

**Select Board Recommends a “Yes” Vote.**

Article 54. To see if the Town will vote to authorize the Select Board to resolve any disputes with parties having an interest adverse to the Town which do not involve the expenditure of public funds or where there are sufficient funds in budgeted accounts to allow payment of any claim which is to be settled.

**Select Board Recommends a “Yes” Vote.**

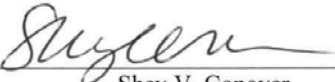
Article 55. To see if the Town will vote to authorize the Select Board to accept delivery on behalf of the Town of an easement from Wendy L. Hammett granting the Town access and utility easement rights on, over and under the gravel drive located at 1277 Meadow Pond Road (a portion of Tax Map 32, Lot 4) on such terms and conditions as the Select Board deems to be in the best interests of the Town.

**Select Board Recommends a “Yes” Vote.**

Article 56. To see if the Town will vote to authorize the Select Board to enter into an Operating Agreement with GWI, under which GWI will operate and maintain the Town-owned fiber optic broadband network, for a term of up to ten (10) years, to further authorize the Select Board to negotiate and execute such agreement on such terms and conditions as the Select Board determines to be in the best interests of the Town, and to waive the requirement in the Town's Purchasing Policy that such agreement be put out to competitive bid.

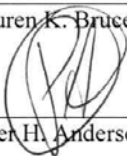
**The Select Board give notice that the Registrar of Voters will be at the Town Office on Saturday, June 15, 2024 from 8:30AM to 9:00AM for the purpose of accepting registrations and correcting the voting list.**

A person who is not registered to vote may not vote in any election.

  
\_\_\_\_\_  
Shey V. Conover

\_\_\_\_\_  
Lauren K. Bruce

  
\_\_\_\_\_  
Melissa A. Burns

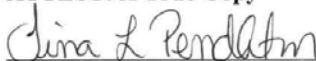
  
\_\_\_\_\_  
Peter H. Anderson

\_\_\_\_\_  
VACANT

**Islesboro Select Board**

Date: May 14, 2024

**ATTEST: A True Copy**

  
\_\_\_\_\_  
Tina L. Pendleton, Deputy Town Clerk

Date: 5/14/2024

Posted: 5/14/2024

**ISLESBORO SCHOOL DEPARTMENT  
PROPOSED BUDGET 2024-2025**

MAY 2, 2024  
(FINAL)

<b>Regular Instruction / Elementary</b>	<b>2022-2023</b>	<b>2023-2024</b>	<b>2024-2025</b>
Regular Teachers' Salaries	\$535,627.00	\$564,833.00	590,247
Tutoring	500.00	300.00	0
Classroom Aide Salary	0	14,445.00	14914
Library Aide Salary	12,672.00	12,701.00	14914
Island Fellow	1,000.00	1,000.00	0
Substitute Salaries	5,000.00	5,000.00	5000
Regular Teachers' Blue Cross	132,589.00	116,490.00	122,249
Classroom Aide Blue Cross	0	4,568.00	4793
Library Aide Blue Cross	4,558.00	4,568.00	4793
Medicare	7,328.00	8,286.00	8685
Social Security	1,127.00	2,012.00	2159
Retirement Sick Leave	0.00	0.00	0
Retirement Maine PERS / State Mandated	20,779.00	25,248.00	26,384
Unemployment Compensation	975.00	1,005.00	1003
Workers' Compensation	1,578.00	1,770.00	1827
Family Medical Leave	0	0	1563
Professional Credits	9,750.00	8,800.00	8800
Conference fees and Workshops	3,025.00	3,025.00	3025
Contracted Services	5,000.00	4,050.00	4050
Lease / Purchase Copiers	4,000.00	4,000.00	4000
Staff Travel	775.00	775.00	775
General (Non Instructional) Supplies	2,630.00	2,730.00	2730
Instructional Supplies	2,675.00	2,875.00	3000
Art Supplies	2,500.00	2,500.00	2500

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Music Supplies	600.00	600.00	600
Physical Education Supplies	1,000.00	1,000.00	1000
Science Supplies	0.00	0.00	0
Textbooks	3,350.00	2,850.00	2850
Books and Periodicals	3,225.00	3,425.00	3425
Technology Supplies	2,250.00	2,550.00	2550
Audio Visual Material	250.00	250.00	250
New Equipment	1,600.00	1,900.00	1900
Equipment Repair	350.00	350.00	1500
Furniture and Fixtures	0.00	0.00	500
Computer Hardware	0.00	7,500.00	0
Computer Software	3,635.00	4,185.00	2000
Dues	925.00	925.00	175
Field Trips	4,100.00	3,400.00	4000
Total	\$775,373.00	\$819,916.00	848,161

Regular Instruction / Secondary	2022-2023	2023-2024	2024-2025
Regular Teachers' Salaries	\$303,465.00	325,113.00	338,793
Tutoring	1,000.00	500.00	0
Library Aide Salary	12,672.00	12,701.00	13114
Island Fellow	1,000.00	1,000.00	0
Substitute Salaries	5,000.00	5,000.00	5000
Summer Garden	3,500.00	4,000.00	4000
Regular Teachers' Blue Cross	68,833.00	77,687.00	81,528
Library Aide Blue Cross	4,558.00	4,568.00	4793
Medicare	3,767.00	4,034.00	4163
Social Security	1,344.00	1,128.00	1247
Retirement Sick Leave	0.00	0.00	0
Retirement Maine PERS / State Mandated	12,018.00	14,711.00	15,233

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Unemployment Compensation	568.00	601.00	597
Workers Compensation	928.00	1,029.00	1103
Family Medical Leave	0	0	902
Professional Credits	6,950.00	7,500.00	7500
Professional Development	0.00	0.00	0
Conference fees and Workshops	1,925.00	1,925.00	1925
Contracted Services	5,000.00	4,050.00	2000
Secondary Tuition Classes	4,000.00	2,700.00	2700
Lease/Purchase Copiers	4,000.00	4,000.00	4000
Staff Travel	525.00	525.00	525
Graduation Exercises	1,000.00	1,000.00	1000
General (Non Instructional) Supplies	1,630.00	1,630.00	1630
Instructional Supplies	2,425.00	1,425.00	1425
Music Supplies	600.00	600.00	600
Art Supplies	2,500.00	2,500.00	2500
Physical Education Supplies	1,000.00	1,000.00	1000
Science Supplies	0.00	1,000.00	1500
Textbooks	2,600.00	3,800.00	4500
Books and Periodicals	2,525.00	2,525.00	2525
Technology Supplies	1,800.00	2,250.00	2250
Audio Visual Material	300.00	250.00	250
New Equipment	2,100.00	2,100.00	2100
Equipment Repair	350.00	350.00	1800
Furniture and Fixtures	0.00	0.00	0
Computer Hardware	0.00	0.00	20,000
Computer Software	1,075.00	1,625.00	1625
Dues	800.00	800.00	220
Field Trips	3,450.00	1,550.00	3500
<b>Total</b>	<b>\$465,208.00</b>	<b>\$497,177.00</b>	<b>537,548</b>

<b>Special Education</b>	<b>2022-2023</b>	<b>2023-2024</b>	<b>2024-2025</b>
Teacher's Salary K-7	\$67,006.00	0.00	0
Teacher's Salary K-12	51,536.00	76,747.00	77,865
Aide's Salary Grades 9-12	26,744.00	14,445.00	14,914
Aide's Salary Grades K-8	0	31,040.00	32,049
Tutoring	2,400.00	2,400.00	0
Substitute Salary	500.00	500.00	0
Special Services Coordinator/Director	5,000.00	5,000.00	10,310
Teachers' Blue Cross	37,615.00	10,152.00	10,654
Aide's 9-12 Blue Cross	9,115.00	4,568.00	4793
Aide's K-8 Blue Cross	0	9,135.00	9587
Medicare	2,221.00	1,887.00	1960
Social Security	1,689.00	2,851.00	2912
Retirement Sick Leave	0.00	0.00	0
Retirement Maine PERS / State Mandated	4,836.00	3,761.00	3941
Unemployment Compensation	395.00	447.00	288
Workers' Compensation	437.00	386.00	395
Family Medical Leave	0	0	338
Professional Services Testing	4,000.00	4,250.00	2250
Professional Credits	1,800.00	1,800.00	1800
Conference fees and Workshops	700.00	700.00	500
Contracted Services	42,700.00	42,700.00	26,000
Staff Travel	537.00	537.00	537
General (Non Instructional) Supplies	500.00	500.00	500
Instructional Supplies	2,320.00	2,320.00	2320
Textbooks	0.00	0.00	100
Books and Periodicals	0.00	0.00	0

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Technology Supplies	0.00	0.00	0
Audio Visual Materials	0.00	0.00	0
New Equipment	0.00	0.00	0
Equipment Repair	0.00	0.00	0
Furniture and Fixtures	0.00	0.00	0
Computer Hardware	0.00	0.00	0
Computer Software	0.00	0.00	0
Dues	415.00	415.00	380
<b>Total</b>	<b>\$262,466.00</b>	<b>\$216,541.00</b>	<b>204,393</b>

**Career and Technical Education                      2022-2023      2023-2024                      2024-2025**

Student Assessment Vocational	\$3,392.00	\$5,311.00	6530
<b>Total</b>	<b>\$3,392.00</b>	<b>\$5,311.00</b>	<b>6530</b>

**Career and Technical Education**

Debt Service Payment	\$41,577.00	\$40,369.00	38,579
<b>Total</b>	<b>\$41,577.00</b>	<b>\$40,369.00</b>	<b>38,579</b>

**Career and Technical Education (Separate Article) (Not included in Operating Budget)**

Adult Assessment Vocational	\$1,880.00	\$1,947.00	1913
<b>Total</b>	<b>\$1,880.00</b>	<b>\$1,947.00</b>	<b>1913</b>

**Other Instruction / Extra Co-Curricular Activities and Athletics**

Stipends	\$62,177.00	\$62,634.00	76,792
Bus Drivers	12,000.00	19,000.00	5000
Transportation Coordinator	1,000.00	1,000.00	1000
Medicare	1,070.00	2,106.00	1182
Social Security	1,756.00	2,785.00	2053
Retirement Maine PERS / State Mandated	1,798.00	2,093.00	2310
Unemployment Compensation	677.00	605.00	678

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Workers' Compensation	704.00	691.00	478
Family Medical Leave	0	0	212
Conference fees and Workshops	200.00	200.00	0
Officials	4,700.00	4,200.00	9500
Supplies	5,000.00	7,700.00	10,000
Dues	1,500.00	1,200.00	1700
Student Travel	30,000.00	30,000.00	30,000
<b>Total</b>	<b>\$122,582.00</b>	<b>\$134,214.00</b>	<b>140,905</b>

**Student and Staff Support/Guidance 2022-2023 2023-2024 2024-2025**

Guidance Salary Grades 6-12	\$67,153.00	\$68,410.00	73,517
Guidance Salary Grades K-5	40,857.00	44,000.00	45,159
Blue Cross / Blue Shield Grades 6-12	23,465.00	23,516.00	24,679
Blue Cross / Blue Shield Grades K-5	26,677.00	26,734.00	28,056
Medicare	1,566.00	1,630.00	1721
Retirement Sick Leave	0.00	0.00	0
Retirement Maine PERS / State Mandated	4,148.00	5,025.00	5305
Unemployment Compensation	216.00	192.00	192
Workers Compensation	308.00	333.00	347
Professional Credits	1,500.00	1,500.00	1500
Family Medical Leave	0	0	297
Conference fees and Workshops	700.00	700.00	600
Contracted Services	0.00	0.00	0
Pathways	4,000.00	4,000.00	3300
Testing	675.00	675.00	700
Staff Travel	200.00	200.00	150
General (Non Instructional) Supplies	200.00	300.00	300
Instructional Supplies	200.00	400.00	400
Books and Periodicals	100.00	100.00	100

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Technology Supplies	0.00	0.00	0
Audio Visual Materials	0.00	0.00	0
New Equipment	0.00	0.00	0
Equipment Repair	0.00	0.00	0
Furniture and Fixtures	0.00	0.00	0
Computer Hardware	0.00	0.00	0
Computer Software	0.00	0.00	0
Dues	400.00	400.00	400
Field Trips (Student Travel)	100.00	100.00	700
<b>Total</b>	<b>\$172,465.00</b>	<b>\$178,215.00</b>	<b>187,423</b>

**Student and Staff Support / Student Health Services**

	<b>2022-2023</b>	<b>2023-2024</b>	<b>2024-2025</b>
Health Contracted Services	\$13,000.00	\$10,400.00	9880
Health Supplies	3,000.00	1,000.00	770
Dues and Fees	0	180.00	0
<b>Total</b>	<b>\$16,000.00</b>	<b>\$11,580.00</b>	<b>10650</b>

**Student and Staff Support / Technology Services**

Summer Technology Services	\$2,266.00	\$3167.00	3270
Technology Administrator	0.00	0.00	0
Web Master	1,600.00	1,600.00	1600
Anthem/Medicare Health Reimbursement	0.00	0.00	0
Medicare	56.00	69.00	71
Social Security	99.00	99.00	99
Retirement Maine PERS / State Mandated	0.00	0.00	0
Unemployment Compensation	26.00	38.00	39
Workers' Compensation	11.00	14.00	14
Family Medical Leave	0	0	12
<b>Total</b>	<b>\$4,058.00</b>	<b>\$4,987.00</b>	<b>5105</b>

**System Administration / Board of Directors**

School Committee Stipends	\$2,800.00	\$2,800.00	2800
Magnet Coordinator	2,500.00	0.00	0
Medicare	77.00	41.00	41
Social Security	329.00	174.00	174
Unemployment Compensation	0.00	0.00	0
Workers' Compensation	9.00	8.00	8
Family Medical Leave	0	0	7
Contracted Professional Services	500.00	400.00	400
Legal Services	5,000.00	4,500.00	3000
Liability Insurance	0	4,275.00	4478
Advertising	1,000.00	500.00	200
Staff Travel	450.00	400.00	200
General Supplies	600.00	600.00	400
Dues and Fees	570.00	689.00	900
Conference Fees and Workshops	700.00	700.00	900
<b>Total</b>	<b>\$14,535.00</b>	<b>\$15,087.00</b>	<b>13508</b>

**System Administration / Administrative Technology Services**

**2022-2023      2023-2024      2024-2025**

Financial Contracted Technical Services	\$12,219.00	\$12,830.00	13,472
Audit	14,700.00	15,435.00	17,000
Financial System Technology Supplies	790.00	790.00	670
<b>Total</b>	<b>\$27,709.00</b>	<b>\$29,055.00</b>	<b>31,142</b>

**System Administration / Office of the Superintendent**

Superintendent's Salary	\$38,625.00	\$39,375.00	65,250
Administrative Assistant Salary	49,304.00	54,600.00	56,375
Payroll / AP Assistant	3,274.00	3,373.00	1737
Superintendent's BC/BS	0.00	0.00	0
Administrative Assistant BC /BS	10,939.00	10,962.00	11,504
Medicare	1,322.00	1,412.00	1789
Social Security	3,260.00	3,594.00	3603
Retirement Maine PERS / State Mandated	1,483.00	1,760.00	0
Unemployment Compensation	245.00	219.00	206
Workers' Compensation	260.00	289.00	361
Family Medical Leave	0	0	308
Professional Credits	0.00	0.00	0
Conference fees and Workshops	500.00	650.00	600
Contracted Services	0.00	0.00	0
Staff Travel	2,180.00	1,700.00	700
General Supplies	400.00	370.00	350
Technology Supplies	270.00	270.00	200
New Equipment	0.00	0.00	0
Equipment Repair	400.00	500.00	400
Furniture and Fixtures	0.00	0.00	0
Computer Hardware	0.00	0.00	0
Computer Software	0.00	0.00	0
Dues and Fees	300.00	200.00	600
<b>Total</b>	<b>\$112,762.00</b>	<b>\$119,274.00</b>	<b>143,983</b>

**School Administration / Office of the Principal**

	<b>2022-2023</b>	<b>2023-2024</b>	<b>2024-2025</b>
Principal Salary	\$89,610.00	\$92,700.00	95,481
Administrative Assistant Salary	40,152.00	42,064.00	43,431
Principal's Substitute/Temp Admin Salary	2,091.00	2,124.00	2124
Principal's Blue Cross /Blue Shield	28,344.00	10,962.00	11,504
Admin Assistant's Blue Cross / Blue Shield	30,011.00	30,075.00	31,562
Medicare	1,912.00	1,985.00	2045
Social Security	2,557.00	2,678.00	2762
Retirement Maine PERS / State Mandated	3,479.00	4,188.00	4313
Unemployment Compensation	235.00	209.00	209
Workers' Compensation	376.00	406.00	412
Family Medical Leave	0	0	353
Professional Credits	0.00	0.00	0
Conference fees and Workshops	800.00	800.00	700
Contracted and Technical Services	1,200.00	1,900.00	2000
Printing and Binding	500.00	0.00	0
Travel	3,700.00	2,700.00	1000
General Supplies	4,000.00	4,000.00	3700
Books and Periodicals	0.00	50.00	300
Technology Supplies	275.00	275.00	200
New Equipment	0.00	0.00	0
Equipment Repair	375.00	375.00	200
Furniture and Fixtures	0.00	0.00	0
Computer Hardware	0.00	0.00	0
Computer Software	0.00	0.00	0
Dues and Fees	790.00	950.00	500
<b>Total</b>	<b>\$210,407.00</b>	<b>\$198,441.00</b>	<b>202,796</b>

**Transportation and Buses / Student Transportation and Bus Operation**

	<b>2022-2023</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>Bus Driver's Salary</b>	\$16,786.00	\$17,290.00	17,808
<b>Magnet Bus Driver's Salary</b>	4,197.00	4,323.00	0
<b>Substitutes Salary</b>	0.00	0.00	0
<b>Region 8 Driver</b>	8,393.00	8,645.00	4452
<b>Bus Maintenance Coordinator</b>	500.00	500.00	500
<b>Bus Driver Blue Cross / Blue Shield</b>	0.00	0.00	0
<b>Medicare</b>	433.00	446.00	330
<b>Social Security</b>	1,852.00	1,907.00	1411
<b>Unemployment Compensation</b>	226.00	204.00	136
<b>Workers' Compensation</b>	1,284.00	1,290.00	933
<b>Family Medical Leave</b>	0	0	57
<b>Contracted Services / Testing</b>	550.00	600.00	550
<b>Vehicle Insurance</b>	5,053.00	4,433.00	4996
<b>Fuel (Gasoline and Diesel)</b>	9,000.00	11,000.00	11,000
<b>Staff Travel</b>	1,500.00	750.00	900
<b>Maintenance, Parts, Supplies</b>	7,500.00	6,500.00	7211
<b>New Equipment</b>	0.00	0.00	0
<b>Lease / Purchase Payment</b>	14,118.00	0.00	0
<b>Dues and Fees</b>	155.00	300.00	300
<b>Special Education Out of District Transportation</b>	0.00	0.00	0
<b>Total</b>	<b>\$71,547.00</b>	<b>\$58,188.00</b>	<b>50,584</b>

**Facilities Maintenance / Operation of Plant**

	<b>2022-2023</b>	<b>2023-2024</b>	<b>2024-2025</b>
Property / Liability Insurance	\$20,611.00	\$16,811.00	20,425
Postage	1,700.00	1,270.00	1200
Telephone	3,816.00	2,700.00	2000
Electricity	27,000.00	40,000.00	40,000
Propane	6,000.00	5,500.00	5500
Heating Oil	35,000.00	47,000.00	47,000
Contingency Fund	5,000.00	7,500.00	0
Custodial Salaries	34,278.00	31,200.00	50,382
Seasonal Custodial Salaries	8,000.00	8,000.00	0
Maintenance Salaries	42,598.00	48,750.00	50,334
Maintenance BC / BS	0.00	0.00	25,932
Custodial BC/BS	10,939.00	0.00	11,504
Medicare	1,231.00	1,275.00	1460
Social Security	5,262.00	5,453.00	6244
Unemployment Compensation	288.00	256.00	192
Workers' Compensation	2,298.00	2,426.00	2729
Family Medical Leave	0	0	252
Contracted Services	60,000.00	65,000.00	34068
Minor Repairs	7,500.00	7,500.00	7500
Travel for Maintenance	500.00	375.00	275
Maintenance Supplies	14,000.00	14,000.00	10,000
New Equipment	0.00	0.00	0
Equipment Repair	3,000.00	3,000.00	3000
Furniture / Fixtures	400.00	500.00	750
Dues and Fees	500.00	400.00	500
<b>Total</b>	<b>\$289,921.00</b>	<b>\$308,916.00</b>	<b>321,247</b>



<b>Debt Service</b>	<b>2022-2023</b>	<b>2023-2024</b>	<b>2024-2025</b>
School Construction Bond Interest	\$16,481.00	\$36,965.00	29,438.00
School Construction Bond Principal	160,000.00	160,000.00	160,000.00
<b>Total</b>	<b>\$176,481.00</b>	<b>\$196,965.00</b>	<b>\$189,438.00</b>

**All Other Expenditures / Food Service**

Cook's Salary	\$29,393.00	\$30,281.00	31,265
Assistant Cook's Salary	15,593.00	14,183.00	14,644
Substitutes' Salaries	1,480.00	1,525.00	1570
Breakfast Assistant	2,625.00	2,625.00	2625
Cook's Director Stipend	1,000.00	1,000.00	1000
Cook's Blue Cross / Blue Shield	7,650.00	7,665.00	8043
Medicare	726.00	719.00	741
Social Security	3,106.00	3,076.00	3168
Unemployment Compensation	253.00	225.00	226
Workers' Compensation	1,329.00	1,344.00	1361
Family Medical Leave	0	0	128
Contracted Services	0.00	0.00	0
Staff Travel	200.00	200.00	100
General Miscellaneous Supplies	6,200.00	7,500.00	7700
New Equipment	0.00	0.00	0
Equipment Repair	1,700.00	2,000.00	1700
Furniture / Fixtures	0.00	0.00	0
Dues and Fees	102.00	102.00	102
Food	0	0	20,000
<b>Total</b>	<b>\$71,357.00</b>	<b>\$72,445.00</b>	<b>94,373</b>

**ISLESBORO SCHOOL DEPARTMENT  
BUDGET COMPARISONS**

Description	Prior 2022-2023	Current 2023-2024	Proposed 2024-2025
1. Operating Budget	\$2,661,359.00 3.61% increase	\$2,709,716 1.82% increase	2,836,927 4.69% increase
2.			
3. State Allocation	100,063.00	76,036.00	74,079.00
4. Magnet Tuition	73,159.00	83,924.00	80,611.00
5. Fund Balance Contribution	140,000.00	400,000.00	166,445.00
6. Total Anticipated Revenue	313,222.00	559,960.00	321,135
7.			
8. Town Appropriation	\$2,348,137.00 2.94% increase	\$2,149,756.00 8.45% decrease	2,515,792 17.03% increase
9. Construction/Renovation			
10. School Construction Interest	16,481.00	36,965.00	29,438.00
11. School Construction Principal	160,000.00	160,000.00	160,000.00
12. Total Renovation / Construction Debt Service	176,481.00	196,965.00	189,438.00
13. Total School Budget	\$2,837,840.00 3.43% increase	\$2,906,681.00 2.43% increase	3,026,365 4.12% increase
14. Total Town Appropriation	\$2,524,618.00 2.79% increase	\$2,346,721.00 decrease 7.05%	2,705,230 15.28% increase
15. Region 8 Adult Ed	1880.00	1947.00	1913
16. Local Adult Education	0.00	0.00	0.00
17. Bus Reserve	4,000.00	3,000.00	3000.00
18. Capital Improvement Reserve	20,000.00	135,000.00	60,000
19. Solar Project Reserve	20,000.00	20,000.00	12,100.00
20. School Nutrition Fund	0	0	30,000
21. Contingency Reserve Fund	0	0	19,500
22. Total School Tax Liability	\$2,570,498.00 2.74% increase	\$2,506,668.00 2.48% decrease	\$2,831,743 12.97% increase

## SUMMARY OF SCHOOL ARTICLES

	2022-2023	2023-2024	2024-2025
REGULAR INSTRUCTION / ELEMENTARY	775373	819916	848161
REGULAR INSTRUCTION / SECONDARY	465208	497177	537548
SPECIAL EDUCATION	262466	216541	204393
	0	0	0
CAREER AND TECHNICAL EDUCATION STUDENT VOCATIONAL ASSESSMENT	3392	5311	6530
CAREER AND TECHNICAL EDUCATION DEBT SERVICE	41577	40369	38579
CAREER AND TECHNICAL EDUCATION ADULT VOCATIONAL ASSESSMENT	0	0	0
OTHER INSTRUCTION / EXTRA CURRICULAR	122582	134214	140905
	0	0	0
STUDENT AND STAFF SUPPORT / GUIDANCE	172465	178215	187423
STUDENT AND STAFF SUPPORT / STUDENT HEALTH SERVICES	16000	11580	10650
STUDENT AND STAFF SUPPORT / TECHNOLOGY SERVICES	4058	4987	5105
SYSTEM ADMINISTRATION / BOARD OF DIRECTORS / SCHOOL COMMITTEE	14535	15087	13508
SYSTEM ADMINISTRATION / ADMINISTRATIVE TECHNOLOGY SERVICES	27709	29055	31142
SYSTEM ADMINISTRATION / OFFICE OF THE SUPERINTENDENT	112762	119274	143983
	0	0	0
SCHOOL ADMINISTRATION / OFFICE OF THE PRINCIPAL	210407	198441	202796
TRANSPORTATION AND BUSES STUDENT TRANSPORTATION	71547	58188	50584
FACILITIES MAINTENANCE /OPERATION OF PLANT	289921	308916	321247
DEBT SERVICE	176481	196965	189438
ALL OTHER EXPENDITURES / FOOD SERVICE	71357	72445	94373
TOTALS	2,837,840.00	2906681	3026365

## SUMMARY OF SCHOOL ARTICLES

	2022-2023	2023-2024	2024-2025
REGULAR INSTRUCTION / ELEMENTARY	775373	819916	848161
REGULAR INSTRUCTION / SECONDARY	465208	497177	537548
SPECIAL EDUCATION	262466	216541	204393
	0	0	0
CAREER AND TECHNICAL EDUCATION STUDENT VOCATIONAL ASSESSMENT	3392	5311	6530
CAREER AND TECHNICAL EDUCATION DEBT SERVICE	41577	40369	38579
CAREER AND TECHNICAL EDUCATION ADULT VOCATIONAL ASSESSMENT	0	0	0
OTHER INSTRUCTION / EXTRA CURRICULAR	122582	134214	140905
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	0	0	0
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ALL OTHER EXPENDITURES / FOOD SERVICE	71357	72445	94373
TOTALS	2,661,359	2709716	2836927

**- NOTES -**

**- NOTES -**

# TOWN OF ISLESBORO – SERVICE CALLS

## AMBULANCE

Medical Emergencies.....	911
Other Business.....	734-2253
Pen Bay Medical Center/Glen Cove.....	301-8000
Waldo County Hospital/Belfast.....	338-2500

## FIRE

Report a Fire.....	911
Other Business.....	734-6787

## POLICE

Emergencies.....	911
Waldo County Sheriff's Office/Belfast.....	338-2040
Other Business.....	734-6787

## MUNICIPAL OFFICES

Town Office/Monday-Friday.....	734-2253
Town Office FAX.....	734-8394
Town Clerk/Registrar of Voters.....	734-2253
Codes Enforcement Officer.....	734-2253
Assessor.....	734-2253
A.L. Pendleton Library (Mon-Wed-Sat-Sun).....	734-2218
Transfer Station (Sun-Mon-Wed).....	734-6811
Islesboro Preschool.....	734-8386
School.....	734-2251
School Superintendent.....	734-6723
<b>HEALTH CENTER.....</b>	<b>734-2213</b>

## MAINE STATE FERRY SERVICE

Islesboro Terminal.....	734-6935
Lincolnvile Terminal.....	789-5611

## EMERGENCY NUMBER – 911

This number is monitored by Waldo County 24-hours a day. This number is to be used for EMERGENCIES ONLY. When you call, please give the dispatcher the following information:

1. Your name
2. Nature of the emergency
3. Exact location of the emergency
4. Your telephone number

Town of Islesboro  
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[www.townofislesboro.com](http://www.townofislesboro.com)

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