

ISLESBORO, MAINE

The image is a collage of four photographs arranged in a 2x2 grid, viewed through a window frame. The top-left photo shows a blue-painted lighthouse tower. The top-right photo shows a large white ferry boat on the water. The bottom-left photo shows a rocky coastline with driftwood and seaweed. The bottom-right photo shows a rocky coastline with driftwood and seaweed. The text 'ISLESBORO, MAINE' is at the top, and 'ANNUAL REPORT 2022-2023' is at the bottom.

ANNUAL REPORT
2022-2023

Town of Islesboro

Waldo County

Maine



Annual Report

July 1, 2022 to June 30, 2023

233rd Year of Incorporation

Cover Photo:

By Rachel Rolerson-Smith

Printed By: Lincoln County Publishing Co.

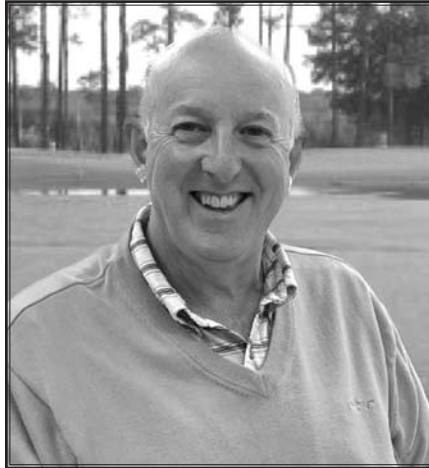
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DEDICATION



If, in the last two decades, you ever had a property assessor question, you have had the pleasure of speaking with Vern Ziegler. You likely found him straight forward, fair, pleasant and ultimately knowledgeable about all things property value on Islesboro. Among the town office team, it is part of town history that Marnie Diffin made her best hire when she landed Vern as our assessor in the summer of 2004.

What you may not know is that Vern has volunteered his vast expertise to the town in many countless and forgotten ways. He has worked tirelessly behind the scenes advising many Select Boards and three Town Managers on how to think about the town's financial issues and how to finance the town's critical projects. He has stewarded several critical phases in the value of property out here and frankly seen it all. One quiet Vern project has been as a key member of the Municipal Broadband team since 2014 - that project could have never been done without Vern's steadfast guidance.

We are tempted to say that no living, walking Mainer knows more than Vern about small town Maine municipal finance, the ins and outs of the state bureaucracy, or who to call when an issue pops up.

Vern has been the Town Office's "Consiglieri" for so long that it is hard to imagine the office without his presence. But we understand he is dedicated to improving his golf game and finding new challenges in retirement. We will miss him immensely.

As a small Thank You for a guy in a traditionally thankless job, this Annual Report is dedicated to our assessor, colleague and friend, Vern Ziegler.



In Memoriam

Leila M. Babbidge
Earl F. Durkee
Robert “Jay” Legere
Wayne Rolerson
Karen Lilljequist Bailey
Ruth M. Hartley
Jean C. Anderson
John W. Kelly



TRIBUTE TO VICKI DOUDERA

On behalf of the Islesboro Community, the Islesboro Select Board would like to commend Vicki Doudera, for her service to Islesboro as our State Representative in district 41. 2022 redistricting removed Islesboro from District 41, thus our losing Vicki Doudera as State Representative for a third term.

We shall miss the unique Energy, Compassion and Communication skills that Vicki brought to Islesboro residents when campaigning, attending numerous town and social events. Whether volunteering at the Transfer Station, reading to Islesboro Central School second graders, or leading Boardman Cottage residents in song while playing her ukulele, Vicki Doudera became one of us. Likewise, in more critical times, Vicki supported us by speaking at DOT ferry hearings, meeting on site with business owners, and being ever ready to respond to individual requests for legislative information and assistance.

Islesboro extends its sincere gratitude and best wishes to Vicki Doudera, who shall be missed.

Islesboro Select Board



Gabriel I. Pendleton



Shey V. Conover



Philip T. Seymour



Lauren K. Bruce



Melissa A. Burns

Incorporated April 6, 1789

TRIBUTE TO GABE PENDLETON



Gabe Pendleton is stepping down as a member and Chair of the Islesboro Select Board.

With Gabe's leadership the Town of Islesboro has accomplished much, starting importantly with our relationship with the State of Maine through the Maine State Ferry Service. Gabe - along with long-time residents John King and Phil Seymour - have represented Islesboro interests and recently secured agreement for the acquisition of a new vessel to serve the island. And along with Shey Conover, Vice Chair of the Board, the Select Board is preparing a major response to rising sea levels and their specific effects on the Narrows and Grindle Point. Also during Gabe's tenure the Municipal Building Project was initiated by the Select Board and approved by the Town voters.

All of these initiatives have been carried out openly and responsibly, gaining the confidence of the entire Islesboro community.

TRIBUTE TO RHONDA SHAND



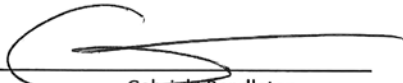
In 1975, Rhonda and Donnie Shand moved to Islesboro. Interested in the Health Center, then located at 119 Derby Road in Dark Harbor Village, for several years Rhonda volunteered there, including as a member of the Emergency Medical Services team. Then in April 1987, the Town hired her as a full-time assistant. In 1991, the Health Center moved to the newly renovated Municipal Building at 150 Main Road, and Rhonda has been the mainstay of the front office there ever since, serving as Administrative Coordinator. She is now planning to retire in May 2023.

In the 36 years that Rhonda has worked at the IHC, she has taken on an impressive variety of tasks. Islanders know her best as the cheerful, efficient “voice of the Health Center.” But her responsibilities also include doing the IHC’s billing, handling insurance claims, and keeping the procedural records certifying that the IHC qualifies as a Rural Health Center.

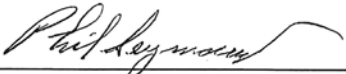
The Islesboro community is so grateful to Rhonda for her long and distinguished service at the IHC and extends to her every good wish.


THANK YOU LINDA L. ACHORN

On behalf of the Town of Islesboro, the Select Board would like to thank you for your 24 years of service with the Maine Department of Transportation and therefore to our island community. We understand the challenges of your job and are grateful for your patience and steadfast graciousness despite the vagaries of weather, customers and ever-changing demands of the position. We will miss you on-the-line but look forward to seeing you as a retiree around town. Our sincere thanks for your stellar service to Islesboro.


Gabriel T. Pendleton


Shrey V. Conover


Philip T. Seymour


Lauren K. Bruce


Melissa A. Burns

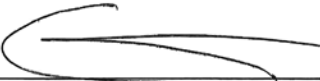
ISLESBORO SELECT BOARD
January 4, 2023



Incorporated April 6, 1789

THANK YOU ELIZABETH W. HAYDEN

On behalf of the Town of Islesboro, the Select Board would like to thank you for your 20 years of service with the Maine Department of Transportation and therefore to our island community. We understand the challenges of your job and are grateful for your patience and steadfast graciousness despite the vagaries of weather, customers and ever-changing demands of the position. We will miss you on-the-line but look forward to seeing you as a retiree around town. Our sincere thanks for your stellar service to Islesboro.



Gabriel I Pendleton



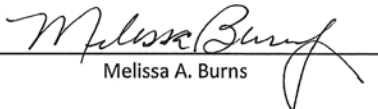
Shrey V. Conover



Philip T. Seymour



Lauren K. Bruce



Melissa A. Burns

ISLESBORO SELECT BOARD
January 4, 2023



Incorporated April 6, 1789

TOWN OFFICERS

**ELECTED OFFICERS*

***ESTABLISHED BY ORDINANCE*

SELECT BOARD*

Shey Conover	Term Expires 2023
Melissa Burns	Term Expires 2023
Gabriel Pendleton, Chair	Term Expires 2024
Philip Seymour	Term Expires 2025
Lauren Bruce	Term Expires 2025

SCHOOL BOARD*

David Dyer, Chair	Term Expires 2023
Sky Purdy	Term Expires 2023
Coleen Dove	Term Expires 2024
Julianna Reidy, Vice Chair	Term Expires 2024
Zachariah Conover	Term Expires 2025

SCHOOL PRINCIPAL

Kate Legere

SUPERINTENDENT OF SCHOOL

Dominic DePatsy

SCHOOL ADMINISTRATIVE ASSISTANTS

Melissa Burns Sally McDonough

PLANNING BOARD**

Isabel Jackson, Vice Chair	Term Expires 2023
Wendy Huntington Evans (Alternate)	Term Expires 2023
Jennifer West	Term Expires 2024
Roger Burke	Term Expires 2024
William Schoppe, Chair	Term Expires 2025
Gilbert Rivera	Term Expires 2025

BOARD OF APPEALS**

James Mitchell	Term Expires 2023
Peter Willcox (Alternate)	Term Expires 2023
Dylan Purington (Alternate)	Term Expires 2023
Susan West	Term Expires 2024
Patrick O'Bannon	Term Expires 2024
Thomas Tutor, Chair	Term Expires 2025
Jon Kerr	Term Expires 2025

SHELLFISH CONSERVATION COMMITTEE**

Crystal Fairfield, Chair	Jon Kerr, Vice Chair
Keith Pendleton	N. Kenneth Smith
Janis Petzel	Tricia Brenza
Mark Umbach	Kimberly Grindle

WARDEN: Fred Porter

CEMETERY COMMITTEE**

Carole Nichter, Chair	Term Expires 2023
Cindy Gorham	Term Expires 2023
Sharon McCorison	Term Expires 2023
Murton Durkee	Term Expires 2024
Brenda Thomas	Term Expires 2024
William Boardman	Term Expires 2025

HARBOR COMMITTEE**

N. Kenneth Smith, Chair	Term Expires 2023
Palmer Sargent	Term Expires 2024
Gil Rivera	Term Expires 2024
Earl MacKenzie, Deputy Harbormaster	Term Expires 2025
Stan Makara, Harbormaster	Term Expires 2025
Dylan Purington	Term Expires 2025

Select Board Member: Gabe Pendleton
EX OF: Town Manager

HARBOR MASTER

Stan Makara

DEPUTY HARBOR MASTER

Earl MacKenzie

GROUNDWATER PROTECTION COMMITTEE**

Priscilla Fort	Term Expires 2023
John Kerr	Term Expires 2023
David Pendleton, Chair	Term Expires 2024
Richard DeGrasse	Term Expires 2024
Pamela Larson	Term Expires 2025
Michael Boardman	Term Expires 2025
Larry Hobart	Term Expires 2025

EX OF: Philip Seymour

ADDRESSING AUTHORITY COMMITTEE**

Fred Porter Carrie Reed

EX OF: Town Manager

POLLUTION CONTROL COMMITTEE****DARK HARBOR WASTEWATER TREATMENT FACILITY**

Craig Olson	David Pendleton
Yvette Reid	Mark Umbach
John Hossack	EX OF: Town Manager

HEALTH CENTER ADVISORY BOARD

Derreth Roberts	Term Expires 2023
Sharon Ashley	Term Expires 2023
Christine Robb (Alternate)	Term Expires 2024
Myra Rolerson	Term Expires 2024
Michael Kerr - Chair	Term Expires 2024
N. Kenneth Smith (Alternate)	Term Expires 2025
Linda Gillies	Term Expires 2025
Jennifer West	Term Expires 2025

Ex Officio Members:

James Owen Howell, PA-C	Linda Wentworth, FNP
Dorie Henning, FNP	Christine Kramer, DO
Cornelius Yetman, DO	

HEALTH CENTER DIRECTOR

Dorie Henning, FNP

PHYSICIAN'S ASSISTANT AND LOCAL HEALTH OFFICER

Owen Howell, PA-C

FAMILY NURSE PRACTITIONER

Dorie Henning, FNP Elizabeth O'Mara, FNP
Linda Wentworth, FNP – retired 1/2023

MEDICAL ASSISTANT

Odesser Schoppe

HEALTH CENTER ADMINISTRATIVE COORDINATOR

Brandy Cilley

HEALTH CENTER DESK CLERK

Cindy Satchfield

HEALTH CENTER TRANSCRIPTIONIST/ADMIN. ASSISTANT

Lisa Hilt

PUBLIC SAFETY SECRETARY

SECRETARY TO PLANNING BOARD

SECRETARY TO THE BOARD OF SELECTMEN

SECRETARY TO HARBOR COMMITTEE

SECRETARY TO THE BOARD OF APPEALS

SECRETARY TO THE APPOINTED ASSESSOR

SECRETARY TO THE ENERGY COMMITTEE

SECRETARY TO THE HOUSING COMMITTEE

Carrie Reed

APPOINTED ASSESSOR

C. Vernon Ziegler, Vassalboro

GRINDLE POINT PARKING COMMITTEE**

Robert Achorn

David Pendleton

Suzanna Love

Gilbert Rivera, Planning Board

EX OF: Philip Seymour

A.L. PENDLETON LIBRARY BOARD OF TRUSTEES

Sarah Randlett	Resigned 10/18/22
Laura Read	Term Expires 2023
Carrie Thomas	Term Expires 2023
Jon Kerr	Term Expires 2024
Colleen Dove	Term Expires 2024
Catherine Demchur-Merry	Term Expires 2025
Jonathan Bolduc	Term Expires 2025

EX OF: Priscilla Fort, Friends of the ALP representative
Lauren Bruce, Select Board

LIBRARY DIRECTOR

Melissa Olson

LIBRARIAN AIDE

Richard Coombs

**GRINDLE POINT SAILOR'S MUSEUM
AND LIGHTHOUSE COMMITTEE**

James Mitchell, Chair	David Petzel
Catherine Demchur-Merry	Yvette Reid
Rachel Rolerson-Smith	Melissa Olson

EX OF: Philip Seymour

AIRPORT COMMITTEE

Stanley Makara, Chair	Rodney Johnston
Darrell Crate	Rachel Rolerson-Smith
Walter Stafford	David Pendleton
Isabel Jackson	EX OF: Town Manager

SUMMER RECREATION DIRECTOR

Rob McHugh

PESTICIDE SAFETY ON ISLESBORO

Est. October 2019

Linda Gillies, Chair	Anna Congdon
Marilyn Smith	Nancy Alexander
Helen Elkins	Margery Hamlen

EX OF: Lauren Bruce

ISLESBORO BROADBAND COMMITTEE

Est. 2018

Henry Conklin	Term Expires 2023
John Rex-Waller	Term Expires 2023
Roger Heinen, Chair	Term Expires 2024
Laura Toran Graf	Term Expires 2025
Vickie Conover	Term Expires 2025

EX OF: Philip Seymour

RECREATION COMMITTEE

Gil Rivera	Becky Bolduc
Jen Bailey	Lauren Janney
Kizzi Barton	

EX OF: Rob McHugh, Rec Director EX OF: Shey Conover

ISLESBORO ENERGY COMMITTEE

Est. May 31, 2017

Holly Fields	Janis Petzel
William Thomas	Richard DeGrasse
Toby Martin	Myra Sinnott
J. Cressica Brazier	Joshua Leach

EX OF: Melissa Burns

SEA LEVEL RISE COMMITTEE

Est. November 26, 2019

Chloe Joule	Fred Porter
Sue Stafford	Peter Willcox
Nancy Alexander	Jennifer West
Donna Leone	

EX OF: Shey Conover

ISLESBORO MUNICIPAL BUILDING PROJECT

Est. 11/10/2021

Lauren Bruce	William Boardman
Derreth Roberts	Andrew Anderson
Linda Gillies	David Sessions
Jay Zlotkowski	Gabriel Pendleton

EX OF:

Janet Anderson	Murton Durkee	David Dyer
Fred Porter	Dorie Henning, FNP	Vernon Ziegler
	Jennifer West, Secretary	

CODES ENFORCEMENT OFFICER

David Dyer

LOCAL PLUMBING INSPECTOR

David Dyer
C. Toupie Rooney, Alternate LP

LAW ENFORCEMENT OFFICER

PUBLIC SAFETY OFFICER

CONSTABLE

AMBULANCE DIRECTOR

ANIMAL CONTROL OFFICER

SHELLFISH WARDEN

EMERGENCY PREPAREDNESS DIRECTOR

CERTIFIED NIMS INSTRUCTOR

WATER RESCUE TEAM LEADER

Fred Porter

FIRE CHIEF

Murton Durkee

FIRE DEPARTMENT PERSONNEL

Joshua Leach, Asst. Chief
Janice Leach
Jordy Watson
Charlie Cilley
Dillan Mullins
Alex Watson

Josh Linscott, Captain
William Schoppe, V.
Matthew Kraskiewicz
Zeb Carter
Cullen Cyr

AMBULANCE DEPARTMENT PERSONNEL

Fred Porter, EMT Service Chief

Joshua Leach, EMT
Janice Leach, EMT
Jeanne Porter, AEMT
Odesser Schoppe, AEMT
Patricia Goodspeed, Student

Maegan Randlett, EMT
Marianne Purdy, EMT
Kizzi Barton, EMT
Martin Phillips, EMT

AMBULANCE DRIVERS

Jesse Burns
Jordy Watson

Matthew Kraskiewicz
Bruce Murkoff

PUBLIC WORKS EMPLOYEES

Jordy Watson
Donald Johnson, Jr.

TRANSFER STATION ATTENDANT

Jeffrey Boley

BUILDING CUSTODIAN

Connie Delaney

**DEPUTY TAX COLLECTOR, DEPUTY TREASURER
DEPUTY REGISTRAR OF VOTERS, DEPUTY TOWN CLERK**

Tina Pendleton David Dyer Sharon McCorison
Kathy Johnson Brenda Thomas

TREASURER

TAX COLLECTOR

ROAD COMMISSIONER

DHWWTf ADMINISTRATOR

AIRPORT MANAGER

LAW ENFORCEMENT ADMINISTRATOR

FIRE DEPARTMENT ADMINISTRATOR

HEALTH CENTER ADMINISTRATOR

TOWN CLERK/REGISTRAR OF VOTERS

OVERSEER OF THE POOR

TOWN MANAGER

Janet Anderson

- TOWN GOVERNMENT**
- Select Board
- Islesboro Looking Ahead
- Town Meeting
- Employment
- TOWN OFFICE**
- Assessor
- Code Enforcement & LPI
- Coronavirus (COVID-19)
- Ordinances
- Town Clerk, Registrar & Administrative Assistant
- Town Manager
- DEPARTMENTS**
- Alice L. Pendleton Library
- Health Center
- Islesboro Central School
- Islesboro Preschool
- Crinkle Point Sailor's Museum
- Planning Board
- Public Safety
- Public Works/Transfer Station
- Recreation
- COMMITTEES**
- Addressing Authority
- Airport
- Alice L. Pendleton Library Board of Trustees
- Board of Appeals
- Building
- Cemetery
- Comprehensive Plan
- DHWWTF
- Deer Reduction
- Energy
- Ferry Service Advisory Board
- Crinkle Point Parking
- Groundwater Protection
- Harbor
- Health Center Advisory
- Islesboro Central School
- Islesboro Economic Sustainability Corporation
- Islesboro Housing Committee
- Islesboro Marijuana Ordinance Committee (IMOC) - INACTIVE
- Islesboro Municipal Building Project
- Islesboro Municipal Broadband
- Lighthouse



Home » Getting Here

Getting Here

- Ferry
- Directions
- Parking
- Water Tax
- Public Docking
- Bus
- Air

Ferry

The Margaret Chase Smith ferry is operated by the Maine State Ferry Service connecting Lincolnville Beach and the island of Islesboro. Depending on the month, the ferry makes the twenty minute passage between 12 and 18 times per day. The boat leaves Lincolnville on the hour and Islesboro half past the hour. The current ferry schedule can be viewed on the State's website.



Please remain aware of rules for traveling on the Margaret Chase Smith. These rules are observed and this is particularly true during the busy summer months when lines can be long. Failing to follow the rules will likely see you repositioned to the back of the line. The rules are posted at the terminals and are summarized here.

Vehicle with Passenger(s)

1. Be in line (and in your car) at the terminal at least 15 minutes prior to the scheduled departure time.
2. Park within the designated queue lines, located adjacent to the terminal building and continuing along the edge of the upper parking lot.
3. Purchase your vehicle ticket and any additional passenger tickets inside the ferry terminal.
4. Proceed onto the ferry when instructed by the ferry attendant.
5. Turn off your engine after you have parked your vehicle on the ferry.

Walk-on Passengers *

1. Purchase your tickets inside the ferry terminal.
2. Proceed onto the ferry when instructed by the ferry attendants.
3. After arriving at your destination, allow all cars to exit the ferry before walking off the boat.

* Please refer to "Parking" for parking fee information at the Lincolnville Terminal parking area.

- Purchase your reservation at least 2 hours before the scheduled ferry. You can use a credit card by calling the ferry terminal.
- Be in the reserved parking line 15 minutes before the scheduled ferry

Terminals

Lincolnville
 (207) 789-5611
 7:30 - 11:00 (Winter schedule 10:00)
 12:30 - 5:00

Islesboro
 (207) 734-6935
 7:00 - 11:00 (Winter schedule 10:00)
 12:00 - 4:30

U.S. SENATOR'S REPORT

Dear Friends,

I've often thought that Maine is just one big small town connected by long roads. Well, in the past year or two, those roads have gotten steeper and bumpier as we dealt with an unprecedented pandemic and the resulting economic troubles.

As we faced the historic challenges, something impressive happened. We came together and lent a hand to our neighbors wherever we could to keep things running and spirits high.

Down in Washington, Congress tried to help Maine communities get through this struggle, so that our state would come out stronger. To do that, we put in the work and set some things into motion that are already helping Maine people. That's why you hired us, after all.

The pandemic made something we'd known for a while clear: those roads and networks that connect our big town needed repair, improvements, and expansion – from bridges to broadband. So, while Maine was uniting towards a common purpose, Congress came together to pass the *Bipartisan Infrastructure Law* – legislation that makes generational investments in physical infrastructure, broadband connections, harbors, and the energy grid. These efforts will lay the foundation for Maine's 21st century economy and make sure even the most rural areas aren't left behind.

Over the last two years, as we drove up and down our state, you couldn't help but see storefronts in trouble and prices rising as the economy struggled through a global recession. And again, while you focused your efforts on getting through the difficult times, Congress took meaningful action. We passed the *American Rescue Plan* in 2021, which enabled Governor Mills and the state of Maine to better meet the health and economic difficulties of the pandemic. At a critical moment it expanded healthcare efforts to confront COVID and invested in the state to keep the economy in far better shape than most others nationwide.

Congress didn't stop there. This year, we took even more concrete steps to cut costs, create jobs, and provide more affordable, cleaner energy. The bipartisan *CHIPS Act* will bring home the manufacturing of the technical components known as "chips" that are used in everything these days – from smartphones to microwaves to cars – and in doing so reduce prices and create good American jobs. We also passed the *Inflation Reduction Act (IRA)* to lower healthcare costs, allow Medicare to negotiate drug prices, and cut energy bills with new rebates for things like heat pumps and solar panels.

Beyond these major investments, we also passed vital legislation to improve the day-to-day lives of Maine people and Americans nationwide. On a bipartisan basis, we expanded health care for veterans exposed to toxins, strengthened protections for marriage equality, supported Ukraine as it fought off a bloody Russian invasion, secured our elections and the peaceful transfer of power, and delivered millions in federal investments to projects up and down our state.

So, as Maine worked to get through hard times, Congress took steps to support our state – and we’re already starting to see brighter days ahead. I’m proud to have played a small part down here; it’s a true privilege to listen to you, work with you, and build a brighter future for all the incredible people up and down the roads that connect our big small town. Mary and I wish you a happy, and safe 2023.

Best Regards,
ANGUS S. KING, JR.
United States Senator

U.S. SENATOR'S REPORT

Dear Friends:

It is an honor to represent Maine in the U.S. Senate. I am grateful for the trust that Mainers have placed in me and welcome this opportunity to share some key accomplishments for our state.

Last year, I secured more than \$500 million for 285 projects from Aroostook County to York County that will promote job creation, workforce training, and economic development; expand access to health care; improve public safety, infrastructure, and community resources; and protect our environment. To address the crisis of soaring inflation and high energy prices, I led efforts to provide \$2 billion in supplemental funds to the Low-Income Home Energy Assistance Program. In the new Congress that begins in 2023, I expect to be the Vice Chairman of the Appropriations Committee and will continue to champion investments to support Maine's communities and families.

Strengthening our economy and supporting good jobs remain a top priority. Along with the Governor and the rest of the Maine Delegation and the associations representing the lobster industry, I worked to protect our hardworking lobstermen and women by pausing for six years the onerous federal regulations that jeopardize our lobster fishery's very existence. Another ongoing threat to Maine's small businesses is the shortage of workers. That's why I led an effort to push the Administration to nearly double the number of H-2B visas that are critical to our hospitality industry. Additionally, when the Administration proposed to cut the construction of a destroyer to be built by Bath Iron Works, I restored this funding to protect Maine jobs and our national security.

When Maine Veterans' Homes announced last year that it planned to close its facilities in Caribou and Machias, I opposed that decision which would have had such a devastating effect on rural veterans and their families. I am glad that the decision was reversed, and I have secured \$3 million to help with upgrades to these facilities. *My AUTO for Vets Act* also became law, which will help disabled veterans maintain their independence by supporting the purchase of a new adaptive vehicle once a decade.

This past year, Congress demonstrated how effective it can be on behalf of the American people when both parties work together. A few of the bipartisan achievements that I was involved in include the *Respect for Marriage Act*, which will provide certainty to millions of loving couples in same-sex marriages while protecting religious liberties, and the *Electoral Count Reform Act*, which establishes clear guidelines for our system of certifying and counting electoral votes for President and Vice President.

No one works harder than the people of Maine, and I have honored that work ethic by showing up for every vote. During my Senate service, I have cast more than 8,500 consecutive votes, never having missed one.

I remain committed to doing all that I can to address your community's concerns in 2023. If I may be of assistance to you in any way, I encourage you to contact one of my six state offices.

Sincerely,
SUSAN M. COLLINS
United States Senator

U.S. REPRESENTATIVE'S REPORT

Dear Friends,

I hope this letter finds you well. It is my honor and privilege to serve the people of Maine's First District in Washington, DC, and I appreciate the opportunity to share this annual update with you.

This past year, our state faced unprecedented challenges, mirroring the difficulties experienced by communities across the nation. High inflation rates, a rapidly changing climate, aging infrastructure, and increasing energy costs were among the top concerns I heard while home in the district. Keeping these in mind, I was proud to work with my colleagues in the Maine Delegation to pass historic legislation to bring federal dollars back to our communities.

One of the ways we delivered for Mainers was through the passage of the Inflation Reduction Act (IRA) in August. This law provides much-needed assistance to struggling families. With the help of the IRA, Americans will save an average of \$800 per year on health insurance and Medicare beneficiaries will have increased access to medication.

Additionally, the IRA offers billions of dollars to expand rebate programs for Americans who wish to make their homes more energy efficient. Homeowners can now receive up to a 30 percent tax incentive for the cost of home solar installations and a 30 percent incentive when investing in a heat pump. Over the next decade, these rebates will offer Mainers thousands of dollars in savings while decreasing fuel costs for winters to come.

In 2022, Congress also passed meaningful legislation to help create skilled jobs in the construction, manufacturing, and engineering sectors. The Creating Helpful Incentives to Produce Semiconductors (CHIPS) Act will allow the U.S. to advance its leadership in the development of semiconductors used in the manufacturing of computers, cell phones, cars, and numerous other technologies we rely on. By developing this industry at home, we can bolster our national security and lessen our reliance on foreign technology.

As I look toward this Congress, I am excited to work with my colleagues on both sides of the aisle to improve the lives of Maine people. It is critically important that we continue to take action to increase job growth, decrease inflation, take measures to promote our national security and invest in our health care and education systems.

Each year my office receives over 40,000 calls, letters, and emails from Mainers. I recognize the tremendous trust you place in having me represent you in Washington and by sharing your stories, thoughts, and concerns. Please rest assured, I will continue to fight for the interests of Mainers in Congress, and my staff and I will do everything we can to ensure your needs are met.

Sincerely,
CHELLIE PINGREE,
Member of Congress

GOVERNOR'S REPORT

Dear Maine Resident:

In January, I was privileged to take the Oath of Office to begin my second term as your Governor. I am deeply humbled by the trust the people of Maine have placed in me, and I look forward to continuing to work hard over the next four years to improve the lives and livelihoods of Maine people.

Over the past four years, we have made real progress. We have expanded health care, leading to the largest decline in the uninsured rate of any state in the nation. We fully funded the State's share of public education. We delivered two-years of free community college. We fully restored municipal revenue sharing to five percent. We delivered substantial tax relief, nation-leading inflation relief, and emergency energy relief to help Maine people through difficult times.

Through the Maine Jobs & Recovery Plan, we are strengthening and diversifying our economy. In 2022, our state's gross domestic product – a key measure of economic growth – grew at the 9th fastest rate in the United States. People are moving to Maine at a rate higher than any other New England state, and at one of the highest rates in the nation. We have enacted balanced budgets, and we have built up Maine's "Rainy Day" fund to a record high, preparing our state to continue meeting its commitments in the event of an economic downturn.

While I am proud of the progress we have made, there is more to do, like addressing the housing crisis, the workforce shortage, and the opioid epidemic and strengthening health care, education, and the economy. I know that by working together to tackle these issues head-on, we can improve the lives and livelihoods of Maine people and make Maine the best place to live, work, and raise a family.

Thank you again for the honor to serve you as Governor.

Thank you,
JANET T. MILLS,
Governor

STATE SENATOR'S REPORT

Dear Friends and Residents of Islesboro,

Thank you for the opportunity to once again serve as your State Senator. I'm incredibly proud to represent our communities in Augusta, and I promise to work as hard as I can on your behalf. Now that we are through the worst days of the pandemic, I am excited for lawmakers and the public to return like normal to the State House.

My career as an educator, academic advisor, and youth development advocate has been driven by a calling to help people of all ages reach their highest potential.

For the 131st Legislature, Swearing-In Day was Wednesday, December 7, 2022. I'm honored to share that I continued to serve as Senate chair of the Innovation, Development, Economic Advancement and Business Committee. We are responsible for looking at a wide range of issues, including supporting and uplifting Maine's workforce, strengthening local businesses, and encouraging economic development. Our work is critical to planning Maine's economic recovery. I also continue to serve on the Inland Fisheries and Wildlife Committee, which focuses on enabling and promoting the safe enjoyment of Maine's outdoors and conservation duties to protect our wild resources.

On the first day of the 131st Legislature, I'm proud to share that my colleagues and I voted to support LD 1, a bill that would have provided immediate heating and housing relief for Mainers. Despite initial setbacks, we were determined to find a solution. We successfully passed a nearly identical bill, LD 3, which took effect immediately and provides much-needed assistance for Maine Families.

Please remember that I am a resource for you all year. If you need to contact a state agency or department or want to share a comment, please don't hesitate to reach out. You can email me at Chip.Curry@legislature.maine.gov or call my legislative office at (207) 287-1515. I know that the winter can be challenging for families, but please don't be afraid to ask for help. After all, I'm here to serve you.

Sincerely,
CHIP CURRY,
State Senator, District 11

REPORT OF THE TOWN MANAGER

Sea Level Rise has advanced under Shey's guidance. We have received two \$50,000 grants - one for a planner and one to cover engineering costs at the Narrows. Island Fellow Olivia "Liv" Lenfesty is supporting the Sea Level Rise and Grindle Point Lighthouse committees.

"Committee to Consider Current and Future Emergency Transportation Options" (name pretty much sums it up) was established in January 2023. This AD HOC committee consists of John King, Earl MacKenzie and Phil Seymour. Watch for their agenda and Zoom info.

A great portion of my work has been geared toward the Municipal Building Project - preparing for the 9/22 vote, paperwork, Zoom committee meetings, and receiving all the donations Linda Gillies has so expertly solicited. Once again I am astounded by the generosity of the people here for a worthy cause. Thank you to everyone.

The lighthouse finally was painted early October - not for lack of desire but lack of a qualified painter, which we finally connected with J.B. Leslie Co., Inc. out of South Berwick. Next on my list the Museum ell roof - it will be shingled shortly. Many thanks to Dave Petzel for his interest in the lighthouse - it has meant a lot.

The biggest change in my future will be losing Vern Ziegler as our Assessor and my all-around co-manager buddy! He's shared a lot of knowledge with us all over the years and I still hope he takes my calls! Reval company RJD Appraisal started 9/1/22 and will take over Vern's role 7/1/23.

The Health Center is thriving - Linda Wentworth retired in January 2023 (but still pops back to help out here and there); Beth O'Mara, FNP, has replaced Linda and is working out very well. The team of Beth, Dorie and Owen are gearing up for summer. Dorie and Owen have been rock stars keeping us all safe. Rhonda Shand will be retiring in May after 36 years! Brandy Cilley will take her place and Lisa Hilt will fill in Brandy's old position with Odesser continuing her stellar performance as a Medical Assistant. Cindy Satchfield fills out the team and keeps everyone in order.

July 29, 2022 Dave Dyer was hired to replace Cindy Gorham (off living her best life!) and Dave has settled in very well as Deputy Town Clerk etc. and CEO/LPI - we keep him busy. Thanks to Tina Pendleton for training Dave! Our office runs seamlessly thanks to Tina Pendleton, Kathy Johnson, Carrie Reed and, when we're lucky, Sharon McCorison. I am truly fortunate to be part of this group. Thank you to Fred Porter and Murt for keeping us safe. Jordy Watson and Don Johnson for their Public Work duties and Jeff Boley for running the Transfer Station. Melissa Olson and Richard Coombs for making the library an enjoyable experience.

A big thank you to all the town committee members (and we have a lot!) for all the energy they put into their roles assisting the Select Board and the town. If you're interested in anything in particular we probably have a committee for that and openings are posted frequently.

Thank you to the Select Board for being supportive and forward looking at all the issues that pertain to the Town.

Respectfully submitted,
JANET R. ANDERSON

SELECT BOARD

It has been another busy year on Islesboro with many tireless volunteers working on projects ranging from Sea Level rise, to municipal buildings, to the lighthouse, to shellfish. The town approved a bond to build a new health center and update the existing town office facility. These are much needed changes that will serve the town well for many years to come.

Looking ahead, we still face many of the same challenges as last year including (1) sea level rise; (2) affordable transportation to and from the island; (3) affordable housing; (4) decreasing population; (5) and deteriorating roads and infrastructure. Addressing these issues will require significant time and energy over many years and I encourage everyone to attend Select Board meetings and join committees to participate in the work needed to maintain Islesboro as a viable year-round community.

GABRIEL PENDLETON,
Chair

<p style="text-align: center;">The following Community Organizations appreciate your support.</p>
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A.L. PENDLETON LIBRARY	P.O. BOX 77
BAPTIST SEWING CIRCLE	P.O. BOX 43
BEACON PROJECT	P.O. BOX 1135
BIG TREE BOATING	P.O. BOX 273
COMMUNITY FUND	P.O. BOX 166
FRIENDS OF THE FIRE DEPT.	P.O. BOX 298
HEALTH CENTER ENDOWMENT FUND	P.O. BOX 137
ISLAND FERAL CAT ASSOC.	P.O. BOX 26
ISLESBORO AFFORDABLE PROPERTY	P.O. BOX 206
ISLESBORO AMBULANCE ASSOC.	P.O. BOX 277
ISLESBORO COMMUNITY CENTER	P.O. BOX 265
ISLESBORO HISTORICAL SOCIETY	P.O. BOX 301
ISLESBORO ISLAND TRUST	P.O. BOX 182
ISLESBORO PRESCHOOL	P.O. BOX 88
ISLESBORO SPORTING CLUB	P.O. BOX 51

ASSESSOR'S REPORT

There are several programs available to assist property tax owners in Maine. The Maine Homestead Exemption allows for a reduction in the assessed value and is probably the largest exemption program. To qualify, you must be a legal resident of the State of Maine, have owned a residential property in Maine for at least the past twelve months as of April 1 and the homestead must be your permanent place of residence. You can only claim the exemption for one property in Maine and cannot claim a similar exemption in any other state. Applications for this program are available at the Town Office and must be filed by April 1. Once your application has been approved, it is automatically renewed each year that you qualify for the exemption. When a property is sold, the exemption is removed and the new homeowner must apply for the exemption.

Forms are also available at the Town Office for a Veteran Exemption for all veterans who served during a recognized war period and is 62 years or older; or, is receiving 100% disability as a Veteran; or, became 100% disabled while serving. The Veteran exemption is also available for the widow, widower, minor child or widowed parent of a veteran. An important change was made to the Veteran's Exemption eligibility. The law eliminated the requirement that a veteran of the Vietnam War must have served on active duty for a period of more than 180 days. If you are a veteran of the Vietnam War who would otherwise qualify for the exemption in the past but did not because of the 180 days of service requirement, this change would allow you to apply for the Veteran Exemption. Like the homestead exemption, once this is approved it will automatically be renewed each year that you are eligible.

The State Property Tax Deferral Program is a loan program that can cover the annual property tax bills of Maine people who are ages 65 and older or are permanently disabled and who cannot afford to pay them on their own. The program allows certain individuals to defer (postpone) payment of the property taxes on their homesteads until they pass away, move, or sell their property. During the period when the taxes are being deferred, the State reimburses the municipality for the deferred taxes. The deferred tax, plus interest, is then required to be repaid to the State by the individual or their estate when they pass away, move, sell the property, or move the property (if mobile or floating home) out of Maine. To be eligible for the program, you must be at least 65 years old or unable to work due to a disability.

In addition, you must have income of less than \$40,000 and liquid assets of less than \$50,000 (or \$75,000 if filing a joint application). To be eligible for the program you must own and occupy the property as your principal residence, and you must be receiving a homestead exemption on the property. A handout of frequently asked questions (FAQ) that explains the program in more detail and lists additional restrictions is available at the town office. The FAQ and an application can also be found at: www.maine.gov/revenue/taxes/tax-relief-credits-programs/property-tax-relief-programs/deferral-program.

Last year the Maine Legislature approved Property Tax Stabilization for Senior Citizens. This is a State program that allows certain senior-citizen residents to stabilize, or freeze, the property taxes on their homestead. If you qualify and file a timely application each year, the tax billed to you for your homestead will be frozen at the amount you were billed in the prior tax year. Next year's application will be available in August, 2023. Program guidelines, requirements for qualification and FAQ can be found at: www.maine.gov/revenue/sites/maine.gov/revenue/files/inline-files/stabilization_guide_applicant.pdf.

Forms for all property tax exemptions and additional information can be found at: www.maine.gov/revenue/taxes/property-tax.

I am thankful to your dedicated Town Office staff for their assistance and to the Select Board for their support. Thank you for the opportunity to serve as your Assessor.

VERNON ZIEGLER, CMA
Assessor

TAX ABATEMENTS

NAME	TAX AMOUNT	REASON	Action
Islesboro Realty	\$27.00	Business Closed	Abate
Cheryl L Gaudiana	\$279.00	Error in Building	Abate
Martha Palermo	\$1,612.80	Assessed to wrong owner	Abate
Leach's Earthworks & Materials	\$48.68	Business Closed	Abate
Gerald & Lydia Katzoff	\$378.00	Error in Land	Abate

TREE GROWTH PARCELS

Name	Location	Map-Lot	Acres	Current Valuation
ACREISLAND LLC	700 Acre Island	0005-0002	143.0	\$150,200
ACREISLAND LLC	700 Acre Island	0007-0006	44.0	\$139,600
ASHLEY, ARTHUR W.	Pripet Woods Lane	0037-0009-B	10.0	\$59,200
EMERY, DANA, MATTHEW & JOHN	701 Acre Island	0008-0005	34.6	\$205,100
FLAHERTY, GRETA E, ET AL	Main Road	0036-0002-B	36.0	\$40,900
FLAHERTY, GRETA E, ET AL	Main Road	0036-0010	8.0	\$2,800
FLAHERTY, RICHARD & SUSAN	Turtle Head Road	0037-0006	14.0	\$71,700
HENRY ROSE, LLC	Main Road	0036-0010-B	7.0	\$2,600
HENRY ROSE, LLC	Main Road	0036-0011	22.0	\$25,200
HENRY ROSE, LLC	Main Road	0037-0008	11.5	\$41,400
HENRY ROSE, LLC	Main Road	0037-0009-A	19.5	\$67,700
KAUER, JOHN S.	Main Road	0025-0016	34.0	\$13,600
LEIGHTON, ROXANNE M.	Point Comfort	0033-0010	117.0	\$822,300
MARCANO, JENNIFER RAE	Main Road	0030-0019	20.5	\$65,000
SANDERSON, TERRY M.	Main Road	0036-0012	17.3	\$52,300
SOUTH POINT, LLC	700 Acre Island	0005-0002-A	25.0	\$213,900
THOMAS, CARRIE P.	Main Road	0036-0013	16.5	\$95,100

OPEN SPACE PARCELS

Owner	Location	Map-Lot	Acres	Land Assessment
Alexander, Madelaine	Keller Point Road	0023-0004	27.2	\$446,900
Berg, Benjamin & Elijah	Derby Road	0011-0037	1.2	\$33,800
Berg, Benjamin & Elijah	Derby Road	0011-0038	11.6	\$451,000
Berg, Benjamin & Elijah	Shipyard Point	0011-0039	3.6	\$347,300
Boardman Family Trust	East Shore Drive	0017-0039	6.2	\$267,900
Bonnet Farm Realty Trust	Pierce Road	0019-0035	105.3	\$630,600
Bright Meadows Partners, LLC	Keller Point Road	0023-0002	81.5	\$534,100
Campbell, Rebecca	Main Road	0025-0017	44.0	\$257,800
Carter, W. Hodding, III	Hermits Point	0023-0002-M	11.6	\$249,100
Crow Cove, LLC	Utgoff Lane	0020-0010-A	14.2	\$329,000
Dunn, Andrew & Caroline	Keller Point	0023-0002-A	22.0	\$524,600
Gillespie, Alexandra	Pierce Road	0017-0003-A	3.8	\$275,600
Greer, Caroline A.	Pierce Road	0019-0035-A	28.0	\$267,600
Hall, Susan & Rivera, Gilbert	Main Road	0030-0021-A	21.7	\$83,700
Hamlem, Margery M.	East Shore Drive	0013-0045-A	7.3	\$332,200
Hamlem, Margery M.	East Shore Drive	0013-0046	7.1	\$41,300
Hatch, Melissa Et Al	Turtle Head	0037-0007-A	18.9	\$84,700
Hatch, Susan, Et Al	Turtle Head	0037-0007-C	6.6	\$153,700
Islesboro Island Trust	Spruce Island	0012-0004	28.0	\$38,900
Islesboro Island Trust	Mill Creek Road	0014-0023-A	46.3	\$57,700
Islesboro Island Trust	West Bay Road	0018-0008	0.1	\$2,400
Islesboro Island Trust	Dunn Lane	0020-0022	10.6	\$15,700
Islesboro Island Trust	Main Road	0022-0004-A	1.6	\$13,200
Islesboro Island Trust	Ryder Cove	0024-0018	15.2	\$2,900
Islesboro Island Trust	Ryders Cove	0025-0021-C	39.2	\$12,900
Islesboro Island Trust	Hutchins Island	0028-0003	16.0	\$28,800
Islesboro Island Trust	Hutchins Island Lane	0030-0021-C	25.6	\$13,400
Islesboro Island Trust	Meadow Pond Road	0031-0002-B	25.4	\$4,100
Islesboro Island Trust	Point Comfort Road	0033-0012	5.5	\$8,400
Islesboro Island Trust	Main Road	0033-0017	41.2	\$55,100
Islesboro Island Trust	Turtle Head	0037-0005-F	4.2	\$9,200
Islesboro Island Trust	Turtle Head	0037-0005-G	3.2	\$13,200
Islesboro Island Trust	Turtle Head	0037-0005-H	19.1	\$54,900
Kelly, Gale S.	Heald Road	0025-0001-A	55.0	\$406,700
Ladd, Dudley	Pendleton Point Road	0009-0007-A	10.0	\$403,700
Ladd, Ethan	Middle Island	0006-0001	27.0	\$50,500
Ladd, Haven F.	Middle Island	0006-0001	27.0	\$204,000
Logan, Barbara & Frame, Selby	Main Road	0020-0029	5.0	\$294,400
MacDougall, Michael	East Shore Drive	0017-0037	4.4	\$22,700
MacDougall, Michael	East Shore Drive	0017-0038	11.2	\$455,600
McNeil Family Trust	Drexel Lane	0026-0008	35.2	\$791,100
Philbrook Cove, LLC	700 Acre Island	0007-0003	35.2	\$176,900
Pike, Lys, Et Al	700 Acre Island	0007-0001	14.5	\$315,400
Post Family Ensign Island LLC	Ensign Island	0003-0001	7.0	\$151,400
Turtle Head Cove LLC	Meadow Pond Road	0035-0003	26.3	\$292,300
Weiss, James Et Al	Wood Lane	0023-0002-L	9.2	\$578,200
West, Mark.	Spruce Island	0012-0005	8.0	\$97,600
West, Susan	Spruce Island	0012-0003	7.7	\$95,400
Williams, Et Al	Mill Creek Road	0014-0023	5.6	\$126,000

ISLESBORO OUTSTANDING TAXES

2021 Outstanding Real Estate Taxes

**Paid After April 1st.*

Acct	Name	Year	Original Tax	Payments/ Adjustments	Amount Due
501	BENNETT, TRAVIS	2021	2,980.41	0.00	2,980.41
647	BOUCHER CHILDREN, LLC	2021	2,317.53	0.00	2,317.53
650	BOUCHER CHILDREN, LLC	2021	832.60	0.00	832.60
327	CHANLER, ELIZABETH	2021	1,385.60	0.00	1,385.60
336	JOHNSON, KATHY	2021	2,507.90	559.89	1,948.01
1327	LOGAN, LEWIS B	2021	1,068.31	0.00	1,068.31
1473	LOGAN, LEWIS B	2021	4,266.62	0.00	4,266.62
1478	OREGON ROAD, INC.	2021	999.41	0.00	999.41
601	READ, JOSHUA A E	2021	3,409.01	0.00	3,409.01
957	ROLERSON, NYIAH, PR	2021	1,612.25	0.00	1,612.25
Total for 10 Bills:		10 Accounts	21,379.64	559.89	20,819.75

Outstanding 2022 Personal Property Taxes

**Paid after April 1st*

Acct	Name	Year	Original Tax	Payment / Adjustments	Amount Due
102	ROLERSON PLUMBING & HEATING	2022	19.80	9.90	9.90
Total for 1 Bill:			19.80	9.90	9.90

2022 Outstanding Real Estate Taxes

**Paid After April 1st*

Acct	Name ----	Year	Original Tax	Payment / Adjustments	Amount Due
346	ADAMS, JENNIFER G. & BENJAMIN C.	2022	5,565.60	0.00	5,565.60
* 907	ALLEN, CHRISTINE, TRUSTEE	2022	4,653.00	2,326.50	2,326.50
501	BENNETT, TRAVIS	2022	3,213.00	0.00	3,213.00
647	BOUCHER CHILDREN, LLC	2022	2,264.40	0.00	2,264.40
650	BOUCHER CHILDREN, LLC	2022	790.20	0.00	790.20
1110	BOUCHER, MICHAEL	2022	7,376.40	0.00	7,376.40
* 1346	BRITTON, MEGAN & DANIEL	2022	3,510.00	1,755.00	1,755.00
845	BURMON, KATHRYN	2022	8,274.60	0.00	8,274.60
438	BURNS, JESSE & MELISSA	2022	1,872.00	0.00	1,872.00
327	CHANLER, ELIZABETH	2022	1,366.20	0.00	1,366.20
* 1006	CLAYTON, ROBERT E III	2022	1,369.80	684.90	684.90
109	COMSTOCK, ERIN M,	2022	9,484.20	4,742.10	4,742.10
110	COMSTOCK, ERIN M,	2022	5,722.20	2,861.10	2,861.10
* 226	CONOVER, VICKI	2022	1,758.60	1,750.78	7.82
569	COOMBS-DAY, JENNIFER	2022	5,419.80	2,709.90	2,709.90
* 324	CORONADO, JUAN	2022	376.20	188.10	188.10
325	CORONADO, JUAN M J	2022	4,177.80	985.61	3,192.19
* 1480	COURTHOUSE, LLC	2022	10,917.00	5,458.50	5,458.50
* 1317	CROW COVE, LLC	2022	5,922.00	2,961.00	2,961.00
861	DALESSANDRO, EDWARD G	2022	18,739.80	18,375.41	364.39
1304	DOUGLASS, RICHARD E	2022	2,190.60	0.00	2,190.60
1138	DURKEE, MATTHEW M., PERS REP.	2022	2,622.60	0.00	2,622.60
* 866	EDGERLY, MORGAN	2022	8,193.60	8,135.57	58.03
400	FALLON, TIMOTHY S, ET AL	2022	8,524.80	0.00	8,524.80
406	FALLON, TIMOTHY S, ET AL	2022	750.60	0.00	750.60
* 182	FENTRESS, ANDREW D	2022	35,762.40	17,881.20	17,881.20
142	FENTRESS, DANA, TRUSTEE	2022	32,571.00	16,285.50	16,285.50
1479	FENTRESS, DANA, TRUSTEE	2022	9,592.20	4,796.10	4,796.10
546	FRAZIER, HARRY IV, CO-PERS.REP.	2022	1,290.60	0.00	1,290.60
191	GLISERMAN, MARTIN J	2022	4,775.40	2,387.70	2,387.70
* 1306	GLISERMAN, MARTIN J	2022	1,206.00	603.00	603.00
462	GREER, CAROLINE A. GILLESPIE	2022	687.60	343.80	343.80
* 363	GRINDLE, PAMELA J & PAUL, DAVID	2022	3,111.84	1,555.92	1,555.92
1396	GURNEY, GRAHAM H	2022	212.40	0.00	212.40
297	HATCH, DALE E	2022	4,554.00	0.00	4,554.00
630	HAWKER INVESTMENT TRUST	2022	38,280.60	19,140.30	19,140.30
1297	HAWKER INVESTMENT TRUST	2022	822.60	411.30	411.30
1374	HAWKER INVESTMENT TRUST	2022	594.00	297.00	297.00
966	HUGHES, STACEY	2022	111.60	0.00	111.60
1399	HUNTER, DAVID, TRUSTEE	2022	25,462.80	0.00	25,462.80
666	ISLESBORO OREGON ROAD LLC	2022	16,054.20	0.00	16,054.20
47	ISLESBORO, LLC	2022	38,563.20	0.00	38,563.20
336	JOHNSON, KATHY	2022	2,480.40	0.00	2,480.40
909	JOSEPHS, EPHRAIM & ANNE F	2022	790.20	395.10	395.10
901	KATZOFF, LYDIA S	2022	2,741.40	0.00	2,741.40
902	KATZOFF, LYDIA S	2022	5,427.00	0.00	5,427.00

***Paid After April 1st**

Acct	Name ----	Year	Original Tax	Payment / Adjustments	Amount Due
879	KING, MARJORIE L	2022	10,614.60	10,112.04	502.56
39	LANIER TRUST	2022	8,276.40	8,268.58	7.82
356	LEACH, ANDREW S	2022	2,260.80	1,130.40	1,130.40
785	LEIGHTON, CHARLES M	2022	3,769.20	0.00	3,769.20
1083	LOEB, EVA	2022	7,014.60	6,820.49	194.11
1327	LOGAN, LEWIS B	2022	1,024.20	0.00	1,024.20
1473	LOGAN, LEWIS B	2022	4,199.40	0.00	4,199.40
* 1488	MACKENZIE, EARL	2022	1,904.40	952.20	952.20
* 489	MIDCOAST, LLC	2022	20,826.00	0.00	20,826.00
382	NELSON, NAKOMIS N	2022	4,465.80	0.00	4,465.80
1478	OREGON ROAD, INC.	2022	955.80	0.00	955.80
41	OUTERBRIDGE, BENONI, OLIVER,	2022	10,110.60	0.00	10,110.60
* 420	PAMELA J GRINDLE & PAUL, DAVID E	2022	3,040.20	1,520.10	1,520.10
499	PENDLETON, HEIRS OF LAURENCE	2022	1,571.40	785.70	785.70
* 1066	PINKHAM, GEORGE W	2022	6,742.80	3,371.40	3,371.40
* 338	PORTER, FRED O	2022	1,382.40	691.20	691.20
* 339	PORTER, FRED O	2022	795.60	397.80	397.80
1220	RAU, M & BANNON E, TRUSTEES	2022	349.20	174.60	174.60
893	RAY, ROBIN T	2022	5,036.40	0.00	5,036.40
601	READ, JOSHUA A E	2022	3,375.00	0.00	3,375.00
670	ROLERSON, LESLIE L III	2022	6,856.20	3,428.10	3,428.10
930	ROLERSON, LESLIE L III	2022	693.00	346.50	346.50
931	ROLERSON, LESLIE L III	2022	1,470.60	735.30	735.30
957	ROLERSON, NYIAH, PR	2022	1,564.20	0.00	1,564.20
* 494	SCHUMANN, ROBERT WALKER	2022	8,256.60	8,115.46	141.14
* 900	SINNOTT, MYRA	2022	113.40	56.70	56.70
376	SPENCER, DEBRA	2022	2,032.20	1,016.10	1,016.10
* 554	STEVENS, THOMAS K	2022	955.80	0.00	955.80
* 1116	STEVENS, THOMAS K	2022	2,412.00	0.00	2,412.00
1405	TATREAU, GWENDOLYN EMRYS	2022	664.20	498.15	166.05
215	WALKER, GLENN	2022	2,422.80	0.00	2,422.80
677	WALKER, GLENN M	2022	927.00	0.00	927.00
Total for 78 Bills:		78 Accounts	476,229.24	165,452.21	310,777.03

TOWN CLERK

What a year! We lost Cindy Gorham to retirement; which meant that we started the summer short-handed. Lucky for us Sharon McCorison was on hand to help out – **what a lifesaver!** Thank you Sharon!

Dave Dyer stepped into the role of Deputy Town Clerk/Deputy Registrar in August which helped ease the caseload. He has been busy taking courses to get up to speed with all the aspects of working in the front office. Welcome Dave!

Celebrations in life for 2022:

Births	2
Marriages	7
Deaths	5

We registered:

Vehicles/Trailers	1,078
Boats	349
ATVS/Snowmobiles	15

Licenses Sold:

Dog	84
Hunting/Fishing	40
Shellfish	112

Thanks to all our wonderful residents who continue to make our jobs enjoyable!

Respectfully submitted,
TINA PENDLETON,
Deputy Town Clerk

REGISTRAR OF VOTERS

The Town of Islesboro has 635 Registered Voters:

346 Democrats - **15** Green - **1** Libertarian - **82** Republicans - **191** Unenrolled
34 New Voters registered in 2022.

We held our Annual Town Meeting on June 4th, a Primary Election on June 14th, a Special Town Meeting on September 22nd, and a General Election on November 8th; all went off without a hitch – WHEW! I am extremely grateful for my Election Warden Sharon McCorison! She really made my transition into being in charge of elections so much easier – I could not have done it without you Sharon! Also a big thank you to those who pitched in as Election Clerks and Counters, you make it all possible.

We were so happy to have the Preschool Bakesale back in the Fire Station for the November election; next year I'll have to get out there earlier - it was slim pickin's!

June 4, 2022 Annual Town Meeting - Total Registered Voters - 81

Town Budget Passes

School Budget Passes

Lauren Bruce and Phil Seymour win Select Board Seats

Zachariah Conover wins School Board Seat.

June 14, 2022 Primary Election – Total Ballots Cast 68

September 22, 2022 Special Town Meeting – Total Registered Voters 120

Article 2 **PASSES 88 Yes/32 No** – Authorizing the issuance of a general obligation bond and authorizing the select board to execute contracts related to the project, accept gifts, and apply for grants for the construction of a new Health Center and up-island Fire Station and renovation of the existing Health Center for Public Safety offices.

November 8, 2023 General Election – Total Ballots Cast 416

Respectfully submitted,
TINA PENDLETON,
Deputy Registrar

BOARD OF APPEALS

The Board of Appeals welcomes new members Susan West, Peter Willcox, Patrick O'Bannon and Dylan Purington. They join Jon Kerr, Jim Mitchell and myself, Tom Tutor. New members have participated in online training provided by the MMA.

Thanks to the Planning Board and Codes Enforcement Officer for their effective work; the Board has heard no appeals in the last year.

Respectfully submitted,
TOM TUTOR, Chair

SUPERINTENDENT

Dear Citizens of Islesboro,

I wanted to take the time to provide you with information about our great Islesboro Central School. I am extremely honored to be the Superintendent of Islesboro Central School, where I share leadership with Principal Kate Legere. I am incredibly excited to work collaboratively with such a talented, dedicated staff, and an active community and families to inspire and support all students.

I have a relentless passion to ensure that all students have an exceptional education. Serving school communities for over 30 years, I understand the importance of cultivating meaningful relationships that foster a collective commitment to excellence, providing differentiated professional learning opportunities to empower everyone in the school community and how all voices from our school and community are instrumental in shaping the future.

It is our goal that we continue to build on the strong foundation and success of the school while creating innovative opportunities for our students to excel. I am deeply committed to setting the conditions for an inclusive culture that supports continuous improvement, ensures every student has instilled values that promote the respect for all people, develops critical thinkers, nurtures a love for learning and where families and students are actively engaged as partners in the learning process.

Working together in unity, we will remain loyal to our purpose, serve our students and community in a magnificent way, influence progress to support our students in successfully achieving and significantly contributing to this global, complex changing world.

Enrollment for the 2022-2023 school year is currently 79 students with 17 Magnet students. Live classroom instruction this year appropriately focused on key areas of K-12 school curriculum: reading, writing, and math, as well as learning opportunities were offered in science, social studies, German, music, art, and horticulture.

The proposed budget being presented at the Town Meeting this year has been developed with the understanding of the nation's current state of affairs. We want a small increase in our budget keeping our tax payers in mind, however but still providing excellent programming from our professional staff members. I look forward to seeing you all at the May Town Meeting and thank you in advance for your support of the FY23 school budget.

DR. DOMINIC DEPATSY,
Superintendent of Schools

PRINCIPAL

It is an honor to present the annual report for Islesboro Central School. Over the past year, we have worked tirelessly to provide the best possible education for our students. We are very fortunate to have strong community and parent support, talented and dedicated staff, exceptional staff-to-student ratio and a unique, home-like atmosphere in a beautiful renovated summer cottage.

Anyone who follows current events has heard of the teacher shortage in the US, however here at ICS we were able to fill all of our open positions with excellent new hires, while maintaining our seasoned, talented veteran staff.

While COVID isn't completely gone, it has definitely quieted down. At the time this report was written, we have gone six weeks without a single case.

This fall the entire teaching staff participated in a training in Responsive Classroom. Responsive Classroom is a way of teaching that prioritizes the social and emotional well-being of students, while also promoting academic achievement. It has been shown to improve classroom climate, student engagement, and academic performance and is widely used in schools across the country.

ICS experienced a major setback this year when a pipe froze and burst during the extreme cold of the weekend of February 4. The science and K-1 classrooms were flooded and heavily damaged. The Alice Pendleton Library and the Islesboro Community Center kindly welcomed our kindergarten through 7th grade students for a week while the 8th-12th graders had to be remote. After a week we were able to have the 6th-12th grade back in the building with the K-5 students remaining at the ICC for another week. The students adapted to their new surroundings quickly and cheerfully and we are extremely grateful to both the library and the ICC for accommodating us so generously. It is yet another example of how the community of Islesboro shows up for each other in difficult times.

Demolition in the impacted rooms was completed over February vacation. The science room is back in use but the K-1 room will be off limits until after summer. The K-1 has been relocated into the 2-3 room, the former porch. The 2-3 class is now in the library annex room.

The entire staff is to be commended for their flexibility, creative problem solving, and extra work it took to get us through this particular challenge. The students too, are to be commended for their cooperation, understanding and overall exemplary behavior during that time.

Our small size allows us to offer opportunities to our students that may not be available at larger schools. We don't have to take a one-size-fits-all approach. Instead we can tailor individual experiences to meet students where they are and help them progress to the next level. Within the school, there is a strong sense of community and a supportive learning environment that encourages creativity, critical thinking, and innovation.

Looking ahead, we are motivated and committed to providing a high-quality education for ICS students that not only prepares them for their futures but also nourishes their souls now.

Each member of the ICS staff is deserving of praise and gratitude for all they do for the students of ICS. It is a privilege to work with them. I also want to thank superintendent Dom DePatsy, the school board and community at large for their support. And last but not least I want to mention the ICS students. ICS students are some of the kindest, friendliest, most curious and hardest working young people in existence. I said it at the Holiday Concert in December and I will say it again: "Our school has the best kids."

Respectfully,
KATE LEGERE

ISLESBORO SCHOOL BOARD

To the residents of the Town of Islesboro and the greater Islesboro Central School Community:

Things are getting back to normal finally. Athletics and other school activities are going well. The community is coming back to our school to enjoy concerts and other programming.

This year saw some much-needed improvements to our main building i.e., the roof. That work is scheduled to be done over the summer break. Also, the new playground area is starting to gain momentum. On behalf of the board, I thank all involved with these efforts.

We did hit a rough spot with some extremely cold temps and had significant damage to at least two classrooms due to frozen and burst pipes. This is being remedied and during the repair process hopefully prevented in the future.

This year we welcomed a new board member Zach Conover. This year coming, we will work together with some help from MSMA to educate ourselves and make the board even stronger for the upcoming years. When we all work together, there is nothing we cannot accomplish. We have a strong admin team at the school. Dom and Kate work well together and are a guiding force for our students and staff.

In closing, I would like to on behalf of the board thank the entire staff at ICS. We could not do this without you. The students, you are the future of our island community, and this community supports you 100%. And last but not least, thank you to the Island Community for your continued support and faith in us, your School Board.

Sincerely,
DAVE DYER,
Chair

ISLESBORO PRESCHOOL

Dear Town of Islesboro,

This past year at Islesboro Preschool has been full of impressive changes, new students, and expanded community engagement. I would like to personally thank Laura Graf, Chair of the Board, Kerry Claflin, our treasurer, and Lexy Martinez, our former director, for helping make my transition as seamless as possible. Our program would not be what it is without the support and dedication of the staff, families, and board of directors.

We just renewed our State of Maine Child Care License at the end of 2022 for a capacity of 20 children and IPS can accept students from 3 months to 5 years of age. We currently have 12 students evenly split between our Infant/Toddler and Pre-K programs for the academic year and anticipate that number to increase over the summer with seasonal families' enrollment.

Our staff includes me as Executive Director and Lead Infant/Toddler teacher, Jennifer Bailey as our Pre-K classroom lead teacher, Morgan Landry assisting in the Infant/Toddler classroom, and Ginny Drew assisting across all age groups. Our staff continues to further their education with 30 hours of Maine Roads to Quality programming annually and other courses and seminars throughout the year.

Our yearly operating budget is covered by a combination of the funding we receive from the Town of Islesboro, our subsidized tuition income, and small individual donations. Our endowment fund helps to cover any potential overage and ensures the future financial stability of our nonprofit, and we hope to maintain and grow that fund over time. We are appreciative of the Town's support and commitment of our community members to hopefully maintain that integral funding which covers a large portion of our staffing costs. Although fundraising efforts have been limited due to COVID restrictions, we are beginning to plan more events as constraints ease to supplement our income.

I am pleased to share many additions that we have made to our program, including increased community engagement which includes collaboration with Melissa Olsen at the Alice L. Pendleton Library, Chloe Joule from Islesboro Island Trust, Shar Piper from the Islesboro Sewing Circle, and Devan Landry from Dancing with Devan. In the spring, we will also welcome Michael Hutcherson and Pam Larson to assist with our gardens. We are continuing with our curriculum, The Creativity Project, which promotes creativity, empathy, and innovation in young children through art- and play-based activities and diverse books. We are also integrating more hands-on cooking and weekly group science projects.

The playground committee, led by Jane Wherren, has been making progress with the improvement of the design and functionality of the grounds. Thanks to a generous donation from Don Wagner, we could lay mulch, creating a beautiful foundation for the new equipment.

We have added a new mud kitchen, balance area, and imaginative play zone, and we have plans for a new climbing structure.

As always, our IPS Board of Directors plays a considerable role in the strategy and administration of our preschool. Our board is made up of year-round residents along with summer residents, each of whom brings a special perspective or skillset to guide decision-making for our nonprofit organization. I am honored to work with such a diverse group of people and encourage other community members to get involved as well.

Thank you to everyone who believes in and supports Islesboro Preschool, its students, and its staff. Without the generous contributions from the Town of Islesboro, our community, families, and the commitment from our staff, we would not be where we are today. I look forward to the future of IPS and the growth that we will achieve.

Respectfully submitted,
LINDSEY GOVONI,
Executive Director

PLANNING BOARD REPORT

Greetings Islesboro Residents and other interested parties.

The Planning Board has ruled on three Development Reviews and 23 Land Use applications throughout 2022. We have held one Public Hearing regarding the Town Swim Dock and Float. That application has been tabled until a number of safety concerns have been addressed.

We have made some advancements in the technical field of Zoom meetings, much to the thanks of Page Clason and his team. The goal is to make the meetings more accessible to the public. Please bear with us as we adjust to this change.

Membership has changed a little this past year. Jesse Burns resigned from the Board. Roger Burke was made a voting member and Wendy Huntington Evans joined as an alternate member. We have one spot open for an alternate member; if you have a desire to be part of our team, please make it known at the Town Office. An Alternate member will attend and participate in the meetings but can only vote if appointed at the beginning of the meeting.

Respectfully submitted,
BILL SCHOPPE,
Planning Board Chair

Planning Board members:
Bill Schoppe, Chair
Isabel Jackson, Vice Chair
Jennifer West, Secretary
Gil Rivera, Voting Member
Roger Burke, Voting Member
Wendy Huntington Evans, Alternate
(Could be your name), Alternate
Carrie Reed, Secretary to the
Planning Board
Dave Dyer, Code Enforcement Officer

REPORT OF THE PUBLIC SAFETY OFFICE

The breakdown of Public Safety for 2022 is as follows:

Animal Control:

Dogs at large: 12

Reported Dog Bites: 1

Dog Owners Summoned: 1

Dog Owners Warned/Conditions: 2

Stray cats sighted: 0

To shelter: 0

Shellfish:

Enforcement:

Warnings: 1

Summons: 0

If you harvest soft shell clams, you need a license. These statistics do not reflect worm diggers that were checked.

A special thanks to all the hard work the Town Shellfish Committee put in. Amazing work by amazing people.

Law Enforcement:

During 2022 we increased traffic details to curb speeding and distracted driving. One issue that increased was debris flying out of the back of trucks when transporting to the transfer station. When this debris falls out of your truck it can cause damage to vehicles and possibly cause injuries. Please cover your loads to avoid possible fines. We would like to thank Jen McFarland for her continued efforts supporting residents in need, and work with the "Options" program. Please see our year end law enforcement report for law enforcement statistics.

Respectfully submitted,
FRED PORTER,
Public Safety Director



ISLESBORO POLICE DEPARTMENT

Law Total Incident Report, by Nature of Incident

<u>Nature of Incident</u>	<u>Total Incidents</u>
911 Disconnect	11
911 Misdial	10
911 Open Line	7
Agency Assistance	19
Alarm	12
Animal Problem - ACO assigned	1
Animal Problem - Law Assigned	32
Off-road Motorized Vehicle	1
Burglary	3
Business Check	75
Car Accident - Deer	2
Child Abuse or Neglect	1
Civil Complaint	4
Criminal Mischief	7
Criminal Trespass	12
Miscellaneous Detail	8
Detail Parade	1
Detail Radar	49
Detail School	3
Detail Shellfish	9
Detail Traffic	10
Disturbance	7
Controlled Substance Problem	3
Escort	3
Fireworks	1
Foot Patrol	1
Found Property	3
Friendly Caller	2
Harassment	4
House Check	25
Hunting Violation	1
Information Report	24
Juvenile Problem	1
Late Report of PD 10-55	2
Litter, Pollution, Public Health	1

continued next page

<u>Nature of Incident</u>	<u>Total Incidents</u>
Lost Property	1
Motor Vehicle Complaint	14
Noise Complaint	1
OUI Alcohol	2
Paperwork Service	1
Parking Enforcement	45
Parking Problem	10
Traffic Accident with Damage	3
Traffic Accident with Injuries	1
Property Watch	2
Public Assist	2
Service PO	3
Shellfish Violation	2
Speed Complaint	1
Suspicious Person, Circumstance	21
Theft	11
Threatening	1
Traffic Hazard	5
Traffic Violation	5
Unsecure Premises	1
Utility Problem	4
VIN Verification	4
Welfare Check	8
Wildlife Problem or Complaint	2
Total reported:	505

Report Includes:

All dates between '00:00:00 01/01/22' and '00:00:00 01/01/23', All agencies matching 'IPD', All natures, All locations, All responsible officers, All dispositions, All clearance codes, All observed offenses, All reported offenses, All offense codes, All circumstance codes.

SAFE ROADS COMMITTEE

The ad hoc Safe Roads Committee has been active once again in making our roads safer for everyone.

In keeping with our mission to increase the safety, fitness and economic viability of our community by initiating a plan to make our roads safer through **community education** and **road safety modifications** we have accomplished the following in 2022.

Our community education efforts have included:

- Sponsoring a bicycle safety rodeo at the ISC
- Revamping our Safe Roads Committee safety rack card to include diagrams depicting motorist and non-motorist road safety behavior
- Distributing 1,500 copies of the rack card at the ferry terminals, ICC and Town office
- Reaching out to bicycle tour groups to discuss an ordinance to limit the size of the tour groups and the spacing of bicyclists while on island in collaboration with the Bicycle Coalition of Maine
- Organized a bike tour operator workshop and communications plan to describe our traffic safety concerns and suggest a plan to calm traffic

Our road safety modifications efforts have included:

- Passing the Radar Speed Sign deployment activities to the Road Commissioner
- Indicating that the speed bumps date of deployment, paving the shoulders and paving the roadways are the responsibility of the Road Commissioner
- Developing seasonal bicycle safety signage at the ferry landing to indicate safe use of our roads
- Initiating discussions with Durkee's and the Island Market to install seasonal crosswalks to calm traffic
- Consulting with the Big Tree Beach development project regarding potential traffic calming techniques in collaboration with the Bicycle Coalition of Maine and the Maine Department of Transportation

- Discussing the possibility of a town ordinance limiting on-pavement parking
- Encouraging monitoring of traffic speeds at Big Tree Beach by Public Safety

Submitted by,
DAVE PETZEL, Chair and Secretary
FRED PORTER, Vice Chair
CRESSICA BRAZIER
TRACY WRORI
TRISH GOODSPEED
JEFF GLOTZL
MARGIE MILLS
PAUL HATCH
PHIL SEYMOUR, Ex-officio

WALDO COUNTY SHERIFF'S OFFICE

Citizens of Waldo County,

The Members of the Waldo County Sheriff's Office are proud to serve the citizens of our great County. We want to thank the members of the public for their continued support. We are a full-service Sheriff's Office providing Law Enforcement, Corrections and Civil Paperwork Service to those who live, work, and visit Waldo County.

Our patrol division handled 8,944 calls for service in 2022. These calls included all types of incidents from murders, domestic violence, robberies, burglaries, thefts, child abuse, sexual abuse, drug overdoses, and much more. The patrol division also conducted 1,659 traffic stops throughout the County in an effort to increase traffic safety on our roads and highways.

Our corrections division finished its thirteenth year in the operation of our 72-hour intake and the Maine Coastal Regional Re-entry Center. The men who participated in the programming of the re-entry center were nearing the end of their term of incarceration. Our many programs assist them with their integration back into society as productive and contributing citizens. During their stay at the re-entry center, residents provided 2,958 hours of community service throughout Waldo County. This translated to a savings in labor costs of \$40,820 to citizens and non-profit agencies. Residents also provided more than 40,000 pounds of fresh vegetables to local food pantries and those in need from the County's Garden Project overseen by Waldo County Commissioner William Shorey. The residents also paid \$21,312.00 dollars in room and board to the County.

The 72-hour holding and booking facility processed 757 persons who were arrested in Waldo County by all the law enforcement agencies serving our County. If a person who has been arrested cannot make bail within 72 hours, he or she has to be transported to the Knox County Jail in Rockland by our Transport Division. Our average daily population of Waldo County prisoners held at the Knox County Jail was 23 men and women. This along with bringing prisoners to court and medical appointments, generated 246 transports with our transport division, traveling more than 35,392 miles in 2022.

Our Civil Service Division served 1,388 sets of legal paperwork all over the County in 2022.

It has been an honor for all of us to be of service to the citizens of Waldo County in 2022. In my first year as your newly elected Sheriff, it is my intention to focus the resources of the Sheriff's Office on enhancing traffic safety and addressing substance abuse. These issues and the associated criminal behavior associated with them impact the quality of life of everyone in Waldo County. We look forward to providing the citizens of Waldo County with professional law enforcement services based on our core values of integrity, teamwork and compassion. We wish everyone a safe and productive 2023.

Respectfully,
JASON W. TRUNDY,
 Sheriff



Waldo County Sheriff's Office

• 6 Public Safety Way Belfast Maine 04915 •
 • 207-338-2040 •



Total Number of Complaints received in 2022 for Islesboro

Nature of Call	Total Calls Received	% of Total
911 Disconnect	1	2.08%
911 Misdial	5	10.42%
911 Open Line	3	6.25%
Alarm	8	16.67%
Car/Deer PD	1	2.08%
Child Abuse	1	2.08%
Civil	3	6.25%
Crim Mischief	1	2.08%
Crim Trespass	1	2.08%
Detail Bail Chk	1	2.08%
Detail Radar	2	4.17%
Disturbance	3	6.25%
Domestic	2	4.17%
Found Property	1	2.08%
Information	1	2.08%
Late 10-55	3	6.25%
MV Complaint	1	2.08%
Public Assist	3	6.25%
Scam	1	2.08%
Service PO	2	4.17%
Suspicious	3	6.25%
Welfare Check	1	2.08%

Total Complaints Reported: 48

Total Traffic Stops: 0

HARBORMASTER'S REPORT

2022 was another busy year at our town harbors. Each year we see more boats and people enjoying our waters.

The usual seasonal maintenance was done, as well as some needed repairs to floats and docks. We are seeing increased usage as the effects of COVID are waning.

As we do every year, we remind boat owners that they must have their moorings inspected every other year, and float balls must be marked with the owner's name and weight of the mooring. We also highly recommend that owner's name and phone number are visible in dinghies, and all dinghies at the town docks must have the yearly dinghy sticker mounted inside the transom so as to be visible from the float. We ask that owners keep dinghies bailed, oarlocks shipped, and motors down. Not doing so may result in a call from the Harbormaster, as other dinghies can be damaged.

Also have a plan in place if a major storm moves up the coast. Boaters should be aware that aquaculture is increasing along our coast, including mussels, oysters, kelp, and scallops. These areas are marked by buoys. If you are unsure of what you are seeing, give a wide berth so not to entangle your propellor or damage the aquaculture gear.

We also want to thank Ken Smith for his years of service as Chair of the Harbor Committee and welcome new Chair Dylan Purington.

Sincerely,
EARL MACKENZIE,
Deputy Harbormaster
STAN MAKARA,
Harbormaster

HARBOR COMMITTEE REPORT

Thank you for your support of our marine infrastructure, an important aspect of island living. As rising tides advance, and storms become more frequent and stronger our lifeline to the mainland will become even more important.

The Harbor Committee, through its budget, has been working on keeping our marine facilities safe and functional, even during periods of extreme weather. Everyone can help with marine safety, especially boaters. For example, the Harbor Committee is updating data on the two town anchorages (mooring fields), at Grindle Point and Seal Harbor. The last update was in 2008. If you own a mooring in one of the two Town mooring fields, you or your representative will be contacted to help verify your mooring data. Also, we have been working on the town ordinance requiring mooring inspections every two years. Ensuring mooring safety will help prevent boats from breaking loose and damaging other boats, as well as protecting against lawsuits. To that end, we developed a mooring inspection form that will address the ordinance requirements for mooring inspections. For the most part, inspections will be done by one of our three local boatyards; Dark Harbor, IME or PYY. The completed inspection forms will be maintained by the boatyards, who will communicate the status of their inspections to the Harbor Master & Deputy Harbor Master.

The FY 24 Harbor Committee budget covers the period July 1 to June 30, 2024. This budget contains money for maintenance required for floats, inclines, docks, mooring anchors, boat launching ramps, public porta potty at Seal Harbor, winch at Grindle Point, electricity and stipends for Harbor Masters and secretary.

Finally, we have been working on establishing an aquaculture sub-committee with the Shellfish Committee to address yearly aquaculture farm licenses and longer-term leases (up to 20 yrs.). As of 12-1-22 Maine had 753 Limited Purpose Aquaculture (LPA) farms and 193 leases. As of the same date, Islesboro and nearby islands had 23 LPAs and no leases. The purpose of the sub-committee is to provide a local public forum where Department of Marine Resources applications for proposed aquaculture farms can be explained by owners and questions raised. One of the goals is to provide island residents with a clear understanding of what is being proposed and its effect on island living such as navigation, riparian ingress & egress, fishing and other uses.

Respectfully,
 Harbor Committee:
 DYLAN PURINGTON
 PALMER SARGENT
 STAN MAKARA

EARL MACKENZIE
 GIL RIVERA
 KEN SMITH
 GABE PENDLETON

SHELLFISH CONSERVATION COMMITTEE

The goal of the Shellfish Conservation Committee is to administer a shellfish conservation program for the Town of Islesboro which will ensure the protection and optimum utilization of shellfish resources within its limits. We continue to try to meet this goal by means which may include:

- A) Licensing
- B) Limiting the number of shellfish harvesters
- C) Restricting the time and area where digging is permitted.
- D) Limiting the minimum size of clams taken.
- E) Limiting the amount of clams taken daily by a harvester

Islesboro currently manages the harvesting of intertidal shellfish by issuing non-commercial licenses with a one peck per day limit. In 2022 a total of 112 non-commercial shellfish licenses were issued.

71 Resident - 5 Nonresident - 27 Senior - 9 Junior

Committee member Janis Petzel and a number of community volunteers helped Brian Beal put in his softshell recruitment boxes for the third year of his clam census project (Islesboro is one of 9 sites along the coast of Maine). In the Fall, they helped him pull out the boxes. They have continued to work with the ICS science teacher to transition the clam research to have more school involvement like there was in the past. They hope to get ICS students to (DEI) Downeast Institute for a field trip, yet to be scheduled. Dr. Beal is a professor of marine ecology at the University of Maine at Machias (UMM). His position at UMM is divided equally between teaching and research and includes his work at DEI. DEI's research has resulted in the development of predator exclusion practices to enable the fishery to better survive warming ocean waters. The shellfish committee continues to examine the effectiveness of a variety of methods used to protect shellfish from green crabs, enhancing soft-shell clam populations.

Islesboro and its surrounding islands have 25 LPA farms (Limited Purpose Aquaculture), consisting of muscles, oysters and kelp, and a 20-year lease for mussels and kelp. The conflict between competing uses of Maine's coastal waters is inevitable, however, having a forum where applicants for aquaculture farms can explain the full scope of their proposals and local residents can ask questions of them, provides an important tool in reducing potential conflicts.

At the request of the Harbor Committee, a sub-committee is in the process of being formed comprised of representatives of the Harbor and the Shellfish Committees. The purpose of the sub-committee is to hear from aquaculture farm applicants regarding the full scope of their LPA or lease proposals prior to the Department of Marine Resources approval.

Respectfully submitted,
Islesboro Shellfish Committee

ISLESBORO ENERGY COMMITTEE

Since our last annual meeting report submitted to the town last spring, the Islesboro Energy Committee (IEC) has made steady progress to implement projects that fulfill our mission to improve energy efficiency and long-term sustainability with projects that maximize both the town's budgetary constraints and its clean energy goals. The following highlights reflect IEC's year-long project planning, work and accomplishments.

On Saturday, May 21, 2022 the Energy Committee and the Islesboro Community Center hosted the Islesboro Community Energy Jamboree. Community members met with local providers of home electrification, solar, and energy efficiency services, and they tried out electric vehicles and e-bikes. In the Lightning Talks sessions, residents shared stories about the benefits and challenges of home energy improvements on the island, alongside participants from the Island Institute, Islesboro Economic Sustainability Corporation, MDI's A Climate to Thrive, and the team from the Energy Transitions Initiative Partnership Project (ETIPP). ICS students showcased their Sustainability class projects on cleaner ways to heat, travel around, power, and work on Islesboro.

The IEC focused much of its efforts on assessing and then improving the energy efficiency and sustainability of two town buildings - the administrative/health/public safety building (Town Office), and the Alice Pendleton Library. The upstairs Town Office apartment walls and ceiling were reframed, sheet-rocked, rewired and insulated. A heat pump, with its cost offset by an Efficiency Maine rebate, was installed in the town's meeting room. The faulty basement dehumidifier was replaced at no cost. Temperature and humidity sensors were installed to monitor, record and measure the efficiency of these efforts. Work on the library included a number of efficiency upgrades: ceiling and elevator shaft weatherization and insulation upgrades, and contracting for LED lighting retrofits and their controls.

For the past year we have been studying a change in the electricity supply rate design for Islesboro before the Maine Public Utility Commission (MPUC) and our major power supplier, New Brunswick Power. As a result, the MPUC issued Docket No. 2023-00019 requesting comments on time-of-use (TOU) power supply rates for all of Maine including Islesboro. Central Maine Power (CMP) has TOU rates in effect now. TOU electricity supply rates which match up with CMP distribution and transmission TOU rates are important to lower electric bills and provide an incentive for off-peak electric heating, future electric ferry and electric vehicle battery charging, and customer renewable energy storage.

The IEC has been working with the Municipal Building Committee to help ensure that the new fire barn and health center are as low energy cost, low carbon emitting, and energy efficient as possible within their budget. This includes providing suggestions and feedback on heating, cooling, building materials, and use of solar energy and energy storage.

The National Renewable Energy Labs (NREL) technical assistance award to Islesboro is coming to a close. After an intensive two years of assessing and gathering data on the energy and resilience needs of our island, we await the final report and recommendations from our partnered teams at Sandia National Laboratory and Pacific Northwest National Laboratory; NREL and The Island Institute have also been involved. Once we've had time to digest the findings and recommendations, we will present them to the Select Board and share the information with the wider community.

This project work complements IEC's past energy efficiency initiatives: retrofitting the town's streetlights with LEDs, installing a second solar array to offset municipal electrical costs, ongoing retrofitting of town buildings. Much more is being planned. We look forward to the challenges ahead.

CRESSICA BRAZIER
DICK DEGRASSE
HOLLY FIELDS
JOSH LEACH
TOBY MARTIN
JANIS PETZEL
MYRA SINNOTT
BILL THOMAS

ISLESBORO ECONOMIC SUSTAINABILITY CORPORATION

IESC is a quasi-municipal non-profit created by the Islesboro voters in 2019. Our big idea was to solicit private donation dollars to seed a \$1.5-2M working capital fund that could support essential island services and businesses that we need to underpin a vital, full-time community. This fund supports local entrepreneurs creating on-island jobs and attracting new families. We provide mentoring, information, business expansion loans and direct investments in infrastructure projects. The IESC accepts no tax-payer funds and pays its appropriate property tax. It is run by an all-volunteer board appointed by the Select Board and its financials are audited every year by an independent audit firm.

Highlights of this year:

- Improvements to the 111-113-115 Main Road – Island Market Property. We continue to invest in these properties to recondition the home and improve the Island Market infrastructure. For example, we have remediated the lead-paint issues in the house in anticipation of making it possible to rent. We are implementing plans to improve the parking lot layout to maximize parking while protecting unrestricted access for our Boardman Road neighbors. We are installing a new HVAC system and backup generator for the store and have plans to enclose the rear deck to provide better basement access and a new restroom. We will continue to invest in this property as a keystone of our town center.
- Island Business Loan Program – We extended four new small business expansion loans totaling \$119,000 bringing our total loans outstanding to \$207,000. These recent loans financed: Dylan Purington’s DeliverME operation; equipment for Menlo and Leo Waltheri to get the Fen café at the ICC up and running; Bruce Babbidge’s purchase of the Turtle Heads portable toilet business from the Pikes; startup capital for Dustin Reidy’s Shimmy Upatree Arboriculture business. Our loan program is available to all island businesses to help with small equipment purchases, business startup or expansion or equipment down-payment assistance. Loans are extended at minimal interest for 5 years.
- Essential Businesses and Services Survey in January - Our yearly study informs our priorities and loan program focus. Results are published in the Islesboro Island News.

We owe a sincere thank you to all the generous community members who have helped us finance Islesboro sustainability and showed their belief in Islesboro's potential.

We invite everyone to learn more, support us financially or share your thoughts, suggestions, and questions. Tax deductible donations can be made to the "Town of Islesboro" and designated for IESC. Email us at: board@sustain04848.com or visit our website: www.sustain04848.com.

Board:

ROGER HEINEN, Chair
TOM TUTOR, Vice Chair
BONNIE HUGHES, Treasurer
JANET ANDERSON
LOIS CHILES
GLADSTONE JONES
GABRIEL PENDLETON
BARRY WHERREN

MUNICIPAL BUILDING PROJECT COMMITTEE

In February 2022, the Select Board approved a contract with Stephen Blatt Architects of Portland to prepare a schematic design and cost estimates for the new IHC building as well as for the Municipal Building renovation and the Public Safety Garage above the Narrows. Steve Blatt knows Islesboro well, for he was the architect for the extensive renovation of Islesboro Central School (2008-2010). During the winter and spring of 2022, Steve prepared concept designs for the three buildings based on extensive interviews with Health Center and Public Safety staff. After a series of modifications, on August 3, the Select Board approved the schematic designs and cost estimates. Islesboro voters approved the overall plan at a Special Town Meeting on September 22, 2022.

Health Center - A 72' x 72' building to be located at the west end of the Municipal Building. Three exam rooms, a critical care room, three offices (two to be shared with medical personnel coming from the mainland), a laboratory, a pharmacy, rooms for counseling and dental care, a reception area, and a meeting room. The building also includes a small apartment for staff members from the mainland who stay overnight. The roof will have solar panels.

Public Safety - Reception area, three offices, emergency operations center, evidence room, interview room, storage room.

Public Safety Garage - Spaces for a fire truck and an ambulance, small room with cots and a table, storage room. The roof will have solar panels.

COST PROJECTIONS AND THE FINANCIAL PLAN			
	Square feet	Estimate cost/SF	Subtotal
Health Center	5,184	\$480	\$2,488,320
Public Safety Renovation	2,000	\$50	\$100,000
Public Safety Garage	1,728	\$250	\$432,000
Subtotal			\$3,020,320
Construction Contingency at 5%			\$150,000
A/E Fees at 10%			\$302,000
Reimbursable Expenses			\$6,500
Furnishings			\$21,500
Total Project Cost Estimate			\$3,500,000

The renovation cost will be met through a combination of public and private funds. Fifty percent of total, \$1,750,000, will be covered through the issuance of general obligation bonds, to be paid down with tax-levy funds over 20 years. Islesboro voters authorized the bonds at a Special Town Meeting on September 22, 2022. The balance of \$1,750,000 is currently being raised through private contributions. The Campaign Committee hopes to meet the goal in spring 2023.

PROJECTED TIMETABLE		
2023	Jan-Mar	Bidding process for the Up-island Public Safety Garage is completed. Stephen Blatt Architects (SBA) starts construction drawings for IHC building, interviews and hires a Construction Manager (CM). Gartley and Dorsky (with SBA) begins work on Planning. Board application.
	April-May	Planning Board reviews/approves MBP's application for construction of IHC building. Architect and CM work on project documents/cost estimates. Construction of Up-Island Public Safety Garage begins.
	Aug-Sept	Project documents/cost estimates completed. CM presents Guaranteed Maximum Price for approval.
	Oct-Nov	IHC building construction begins.
2024	June	Up-island Public Safety Garage completed.
	Dec	IHC building completed.
2025		Renovation of the Municipal Building for Public Safety.

Throughout the construction phase the Municipal Building Project Committee will keep the community informed through a variety of means - meetings, mailings, Zoom presentations, social media, and a website: townofislesboro.com/committees/islesboro-municipal-building-project.

SUPPORT FROM THE COMMUNITY

Since Islesboro's early days, the Town administration and all island residents have been supportive of the departments that provide health and safety services, for they safeguard all residents and in so doing, make our island safe, strong, and self-reliant. We anticipate broad, generous participation in the fundraising campaign and look forward to including the names of islanders of all ages and income ranges on the framed donor listing that will be hung in the newly renovated Municipal Building.

Members of the MBPC:

Pete Anderson, Vice Chair; Owner Rep.
Lauren Bruce, Chair
Bill Boardman
Linda Gillies
Derreth Roberts
David Sessions
Jay Zlotkowski

Members of the Campaign Committee:

Bruce Claflin
Linda Gillies, Chair
Marny Heinen
John Kauer
Pam Larson
Maxine Nelson
Mark Umbach
Virginia Valentine
Bill Warren

ISLESBORO MUNICIPAL BROADBAND COMMITTEE

The Islesboro Municipal Broadband (IMB) system has 709 active subscribers.

The IMB Oversight Committee holds a public meeting roughly every three months. The purpose of the committee is to:

- Oversee the contractually mandated Key Performance Metrics for GWI, (Biddeford, ME), our contractor providing our actual connections to the internet, infrastructure, maintenance and subscriber service and support.
- Discuss and review a twice-yearly Subscriber Satisfaction Survey.
- Advise the Select Board and Town Manager on IMB policies and issues. Prepare an annual draft budget.

Highlights:

- Four-plus years of uninterrupted service is a good reliability track record.
 - We have and will continue to have occasional single and multi-subscriber outages caused by storm and other damage.
- The Town's initial 5-year Operating Contract with GWI, signed in 2017, will expire in November 2023. After that, the contract enters a period of 1-year auto renewals. The IMB Committee will work with the Select Board to determine the best next steps for the town, existing contract issues/opportunities to address and how best to approach going out to bid and/or renegotiating with GWI.
- We note several things from the Subscriber Satisfaction surveys:
 - Most all subscribers are happy with their service.
 - There is a small percentage of subscribers who are not happy with their IMB service, either because they have trouble with speeds in their home or have experienced less than satisfactory interactions with the GWI telephone service center. The Committee will personally follow up with any Subscriber who is not happy with their service.
 - Subscribers yearn for more information on TV streaming options, information on what they can do to better manage their connection and better information on how to interact with the telephone service center. We will be working on all three of these.

- The Town Manager holds monthly *management meetings* with GWI leadership to address issues and resolve complaints. For example, two items of note that the town and GWI have worked together are:
 - Improve the information coming from a new GWI accounting system to the Town so that the Town can correctly charge for new installations and service calls where there may be some subscriber financial responsibility.
 - Improve the quality of the GWI telephone service center response to Islesboro Subscriber issues.
 - Both of these issues are works in progress.

Lastly, the Committee extends a thank you to all the islanders who help us provide the IMB for the community. These people include, Phil Seymour our Select Board advisor, Janet Anderson our Town Manager, Vern Ziegler our Town assessor, Tina and Kathy at the Town Office and Page Clason, the GWI on-island contractor with primary responsibility for our service and support.

The committee can be reached via email at IMB@townofislesboro.com.

Respectfully,
ROGER HEINEN
LAURA GRAF
VICKI CONOVER
JOHN REX-WALLER
HANK CONKLIN

POLLUTION CONTROL COMMITTEE

The past year has been one of investigation.

Last year we contracted with Olver Associates Inc. to develop a long-term repair and mediation plan for the Dark Harbor Waste Water Treatment Facility (DHWWTf) system. The entire system has been mapped and video documentation has taken place. Olver's subcontractors have also documented the location of outflow pipes in the 30+ buildings on the system for possible future replacement that will extend beyond the system right-of-way from main pipes to the structure it serves. Olver Associates' final plan will provide us parameters, time frames, and cost estimates to move forward with replacement. It is our intention to have a detailed construction and financial plan to present to the Selectmen and Town for final approval. An impetus for this project, which has been needed for some time, is the hope that Federal and State infrastructure funding for wastewater systems will be available to cover a major portion of the project. We are also aligning our work with that of the Sea Level Rise Committee to make sure that the Town is looking at all facets of municipal infrastructure as our community confronts climate change, especially where our two 5,000 gallon holding tanks are located next to the Dark Harbor Pool.

The past year also saw the replacement of the failing generator at the pump station at Dark Harbor Pool. The generator ensures that sewage is pumped even during power outages.

If there are ever any questions about the DHWWTf system, please feel free to contact me or any of our Committee members. We all thank you for your support of this crucial component of Town infrastructure.

Respectfully submitted,
CRAIG OLSON

Committee Members:
JOHNNY HOSSACK
CRAIG OLSON, Chair
DAVID PENDLETON
YVETTE REID
MARK UMBACH

PESTICIDE SAFETY ON ISLESBORO

Pesticide Safety on Islesboro (PSI) was established as a standing committee of the Town in 2019 in order to gather and disseminate information about the dangers of synthetic pesticides and alternatives to their use. Copies of the committee's booklet *Healthy Solutions, Suggestions for Chemical-Free Landscape Care on Islesboro*, published in 2020, are available for free at the Town Office. PSI also manages a website that includes a broad range of information about synthetic pesticides, including the risks they pose for human and environmental health - pesticidesafetyonislesboro.com.

During 2022, PSI continued to advocate for safe pesticide use in landscape care through distribution of its printed materials and on its website.

Respectfully submitted,
LINDA GILLIES, Chair

Committee Members:
Nancy Alexander
Lauren Bruce (Select Board Liaison)
Anna Kiers Congdon
Helen Elkins
Linda Gillies
Jeri Hamlen
Marilyn Smith
Jennifer West

GROUNDWATER PROTECTION COMMITTEE

A special thanks for the many hours of work by committee member Priscilla Fort in the meticulous organization of all groundwater quality data and files collected since the year 1995. Two file cabinets of information! Thanks to Jim Mitchell for his incredible memory and knowledge of the history of information. We will continue to revisit and examine the information for the assurance that the committee is fulfilling the responsibilities it is charged with.

In 2021 the term PFAS, or forever chemicals, started to make the headlines throughout the news in the state of Maine. It was quite a surprise to Islesboro's Groundwater Protection Committee when the island's septic disposal field was identified as one of the hundreds of potential contamination sites identified by Maine's Department of Environmental Protection (DEP). Until this time most people had never heard of PFAS and the health risks they posed to the environment and humans. PFAS refers to a group of man-made chemicals known as Per- and Polyfluoroalkyl Substances. PFAS have been found in Maine in a number of places including agricultural sites, drinking water supplies, surface waters, landfills, wastewater, sludge and septage spreading sites, and remediation and cleanup sites.

In November 2022, Fressenden Geo-Technical, LLC collected soil samples from Islesboro's Licensed Septage Land Application Site, and a sample from the Groundwater Monitoring Well on the site. Drinking water from ten residential wells in the area and the well at the town's transfer station were also included in the sampling. Members of the Groundwater Protection Committee and the town's CEO Dave Dyer assisted in providing accurate identification of the sampling sites

In summary, the PFAS test results for Islesboro were all below the established Interim Drinking Water Standard of 20 ng/L (nanograms per liter.) If you are interested in additional information about the chemical compounds PFAS or the investigation please visit the DEP webpage located at: www.maine.gov/dep/spills/topics/pfas/index.html.

During the summer of 2022, the committee continued monitoring water levels in several drilled wells around the island. Comparing the results to previous baseline data there were no significant changes in recharge levels.

A new report launched by the United Nations conference on water says 26% of the world's population doesn't have access to safe drinking water and 46% lack access to basic sanitation. We are so lucky for the quality of drinking water we have on the island. Please remember that Islesboro's groundwater comes from a "sole source" aquifer, meaning the entire island shares one body of fresh groundwater. The only way to recharge it is through rainfall. Because the means for aquifer recharge are limited, and the entire community is dependent on one source of water, it is essential that the resource be monitored and protected.

Respectfully submitted,
JON KERR

SEA LEVEL RISE COMMITTEE

The Sea Level Rise Committee (SLRC) is committed to informing the residents of Islesboro about the dangers posed by sea level rise on our island at present and into the future. It will seek possible solutions that are dedicated to the best results for all stakeholders over time. These solutions will consider concern about costs, the environment, and of course the length of time for which we are solving. At present the committee's efforts are focused on The Narrows, the most vulnerable situation on the island. However, there are several other sites of particular concern as well; the Ferry Road and parking lot, Sprague's Beach, the electrical cable to Islesboro location, the Dark Harbor town septic system and others yet to be named.

Updates on the Sea Level Rise Project: In December 2022, the Town of Islesboro was awarded a \$50,000 Community Action Grant, from Maine's Community Resilience Partnership program. This two year grant allows us to contract a part-time planner to assess adaptation options for vulnerability to sea level rise at the Narrows and Grindle Point. An additional grant of \$40,000, titled Coastal Community Grant, requires a \$10,000 match from the Town, and will fund an engineering study.

The Town has contracted with Shri Verrill for the planner position. Shri will work with the SLRC in planning the project going forward, including data collection and working with consulting engineers to evaluate options for redesign of The Narrows to improve current and future resilience. Once the engineers have offered design options, Shri will assist with conducting a broad community engagement process to build a collective understanding of climate impacts at The Narrows. She will also assist the Town in preparing the necessary data and information for required DEP and the U.S. Army Corps of Engineers permits, as well as key requirements for Planning Board approval. This information will also provide the framework for building awareness about other vulnerable infrastructure on the island, and will work to bring the community to consensus around an adaptation approach for The Narrows that is based on a benefit cost analysis of engineering requirements, environmental impacts, and potential impacts to historical and cultural features.

Data Collection

A component of the process will be the collection of data at the Narrows. Dr. Lauren Ross, University of Maine Orono, has offered to work with the ICS science teacher Haley Currie and Liv Lenfestey (Island Fellow) to establish tide loggers off the island to record tidal surges. In early May, tide tracking devices will be installed at several locations on the island to begin gathering local data. The trackers will provide data on water level, salinity, and temperature. This data will be used to create

a science curriculum on tides for ICS students. The SLRC also anticipates historical/archaeological studies, as The Narrows was utilized by Native Americans, as well as environmental studies of the marsh and roadway, including botanical reviews and soil borings.

The SLRC needs information from members of the community regarding observations made on changes to the shoreline throughout the island. Photos of before and after shoreline erosion, with dates and times (if available), would be wonderful. Do you have old photographs at The Narrows prior to the placement of the riprap in 1984, including photos of the damage from the storm in 1978, a storm that was 9 inches above flood level, that resulted in the placement of the riprap? If so, please contact Lauren Bruce at 207-734-8349.

Communication

As we move forward, the SLRC will continue to inform the residents of Islesboro about the work of the committee. We will share all information including data collection, work with consulting engineers, alternative solutions, future grant opportunities and all associated costs on the SLR website (accessed through the Town's website), newspaper articles, and committee meetings.

In addition to this, we are working to develop continuous conversation about the causes, effects, and risks of rising sea levels on our island community through a variety of medias. In late April, a group of ICS students will be working with visiting artist Pamela Moulton, Art teacher Laura Read, and Island Fellow Liv Lenfestey to create an art installation about sea level rise that will be on display in the Grindle Point Sailors' Museum this Summer (The Museum will be opening on July 1st). The installation will be made entirely of recycled fishing materials from both on and off the island.

SEA LEVEL RISE COMMITTEE

LIGHTHOUSE COMMITTEE AND SAILORS' MEMORIAL MUSEUM

In 2022 we accomplished the following:

Light station

- Awarded a Shore-UP grant from the Island Institute to fund a structural engineering study of the buildings by Al Hodson of Resurgence Engineering of Portland
- Placed a National Register of Historic Places plaque on the Keeper's house
- Established collaborations with Penobscot Marine Museum and Owls Head Light Station
- Established a website, *grindlelight.com* with monthly tracking reports
- Painted exterior of lighthouse
- Hosted several visits to the light station including the president of the Island Institute, Chip Curry our Maine State Senator, and Coast Guard Aids to Navigation Team
- Obtained cost estimates for painting of the interior and exterior of the light station buildings
- Made new appointments and established co-chairs of the Lighthouse Committee
- Decorated light station for Valentine's Day, St. Patrick's Day, Ukraine support, Halloween, and Christmas.
- Tracked our town fund/budget lines
- Cleaned the light station and filled the window flower boxes
- Published several articles in the Islesboro Island News relating to the light station and sea level rise.

Sailors' Memorial Museum

- Awarded an Island Fellow from the Island Institute
- Selected to host a Collections Assessment for Preservation team
- Welcomed 327 visitors to the museum from July 1 to September 5
- Museum hosted 80 visitors from the "Lively Lady" excursion from Camden
- Digitized Marcy Congdon's museum inventory notebook
- Generated a logo for use on logo stationery, hats and T-shirts

- Obtained fair market appraisal of museum contents
- Established standard operating procedures for museum and gift shop operations
- Established museum days and hours of operation for 2023
- Moved museum's collection to the Historical Society for cataloging
- Cataloged museum's collection with measurements and digital photos
- Digitized valuable artwork with originals placed in the library

The above was made possible by the generous support of the Town of Islesboro, the Island Institute, donors to our website and the active participation of the members of our committee including:

JIM MITCHELL,
Museum keeper
YVETTE REID,
Secretary and Museum keeper
CATHERINE DEMCHUR-MERRY,
Website administrator
RACHEL ROLERSON-SMITH,
Co-Chair
DAVE PETZEL,
Co-Chair
MELISSA OLSON
JEFF GLOTZL
ANNE BERTULLI
PHIL SEYMOUR,
Ex-officio

A special thank you to Olivia Lenfestey (Island Fellow) who has done much to help our cause.

THE MAINE ISLANDS COALITION

In 2022, our meetings continued to happen via Zoom, which on the one hand afforded us reliable attendance but also kept us from enjoying the energy which has long come from having Maine Islanders sitting at the same table, in the same room with each other. To this point, “Island Updates” remain everyone’s perpetual favorite component of our time connecting together.

We were also blessed yet again to be actively joined by Representatives from GLIA, the Great Lakes Islands Association. And this relationship has been going in both directions. Following a visit, Kate Tagai and Roger Berle made out their prior to COVID time, Brenna Cohen and Kendra Chubbuck attended the GLIA Conference in October. They touched on issues both found in common but also of a different scale given GLIA’s location across several states and two countries and encompassing a far larger population - including infrastructure, schools and small business. GLIA may consider adopting our Island Fellows and Teaching and Learning Collaborative programs.

But, in moving forward, long-time MIC Representative/new Co-Chair Kendra brought fresh energy from her Isle au Haut Gift Shop and home base to our meetings. And we took this transitional opportunity to reaffirm our commitment to responding to emerging needs, building participation from around the fifteen islands and further developing new MIC and Island community leadership. We have also attached herewith a list of the topics which MIC meetings have covered one or more times over the past two decades.

From among those topics, 2022 saw us meet around:

- Island Stores
- Electrification of the Coast, including Ferries (in both Casco Bay and Penobscot Bay) and private boats
- Fire, Rescue and Emergency Services
- Climate Change in the Gulf of Maine due to a changing Gulf Stream pattern
- Reports from The Institute’s Island Fellows, including from five Down East towns

In 2023, we look forward to at least two four-hour, In-Person meetings with “deeper dive discussions” to go along with those on Zoom. In addition to our MIC Representatives, we always hope to have multiple participants from each of our year-round islands. We regularly enjoy having staff in attendance from our four Congressional offices (Collins, King, Golden and Pingree) as well as from the group of thirteen state legislators who represent these islands.

Extensive minutes of all MIC meetings are available at: www.islandinstitute.org/program/community-development/mic.

ROGER BERLE,
KENDRA CHUBBUCK,
MIC Co-Chairs

Addendum - MIC Topics addressed:

Affordable/Workforce Housing	Mental Health
Air B&Bs	Microloans
Aquaculture	Pandemic(s) and Vaccinating
Broadband	Population – Maintenance and Rebuilding
Economic Development	Post Offices
Eldercare	Property Taxes
Elderly Aging in Place	Public Assistance
Emergency Services	Recycling
Energy Efficiency	Sea Level Rise (SLR)
Fuel Shortages	Schools – Sustainability
Fire & Rescue – Training	Solid Waste Management and Removal
Groundfishing	Stores
Healthcare	Substance Abuse and Opioids
Historical Societies and Museums	Summer-Winter Community Interaction
Insurance	Tick Borne Diseases
Junk Cars	Transportation – Air and Ferry
Land Conservation	Volunteer Recruitment and Management
Leadership Succession	Weatherization
Legislative Relations	WindPower
Lobstering – Zones and Licensing	

ALICE L. PENDLETON LIBRARY

Libraries. For centuries the center of knowledge. Today, libraries are so much more. In addition to lending books, magazines, movies, games, puzzles, and technology equipment (not to mention all the information and services available online), libraries have become resource centers, support centers and social centers, serving multiple needs to many people.

This past February the ALP Library hosted middle school students when their school suffered water damage. Once the students acclimated, they quickly got to work, using the variety of spaces and resources available. I was so impressed by the teachers who helped the students adjust, met their needs and continued teaching.

In addition to hosting the school, the Library has welcomed many groups - arts organizations, IIT, and others have used the meeting room with the huge television to conduct meetings in person and via Zoom. The meeting room was also the perfect place for the Friends summer bake sale and the holiday cookie exchange, as well as author talks, presentations such as Marine Mammals of Maine, and a 4-H program for kids about Islesboro's geology.

The 30th anniversary of the library addition is coming up this summer. After all these years, it still meets the needs of the community, with its accessibility, solid foundation, and bright airy spaces. This coming year the Library, working with the Energy Committee, will upgrade old florescent light fixtures to LEDs and insulate and seal areas that incur heat loss. These and other measures will save the town money in the long run and help decrease carbon emissions into the environment. Heat pumps and solar panels may be in our future.

Special thanks to the Trustees, who by the fall of 2023 will have completed the 3-year Strategic Plan embarked upon at the beginning of COVID. Without their help and support, the Library would not be nearly as progressive as it is today. We have a new sign and logo, we have Free Little Libraries around town (and more to come), we have virtual reality equipment, we have gardening tools for loan, we have kids coming after school every week for Legos, and so much more. Many thanks to Jon Bolduc, Catherine Demchur-Merry, Colleen Dove, Isabel Jackson, Jon Kerr, Sarah Randlett, Laura Read, and Lauren Bruce (Selectboard liaison).

Additional thanks to the Friends of the Library. They have now taken over the payments of the ebook and audio book service Cloud Library and the streaming service Kanopy (both available to card-holders through www.alplibrary.org), thus allowing us to purchase more hard copy materials for our patrons. The Friends also held a garden party in the Memorial Garden to thank all the volunteers who over the years have made the Library's garden such an incredibly beautiful and special space.

A final Thank You to Richard Coombs, library assistant and technology guru extraordinaire. Not only does he help patrons use the HP and Apple computers, the virtual reality headset, and the big screen television, he helps me with all these things and more on a daily basis. I am very grateful that Richard is in this position, and that he loves libraries, too.

This community is so incredibly fortunate to have such an amazing resource on the island. If you haven't stopped by in a while, come Check It Out.

MELISSA L. OLSON,
Director

ALICE L. PENDLETON BOARD OF TRUSTEES

2022 was the year for the library to return to some old favorite activities as well as institute some new ones. The library had a fun float in the July 4th parade and held a week-long book sale in the tent on the front lawn, with the added bonus of a bake sale inside this year. The adult book discussions continued, and children's story hours were held. A Story Walk was installed on the Mill Creek IIT property, and Geo-caching activities were held elsewhere. A new grassed-in area was built in the lower parking lot to hold warm weather children's programs.

The Friends of the Library continued to assist with funding for purchases and programs. A lovely program was held over the summer to recognize all the volunteers who have worked on the Remembrance Garden over the years.

The trustees, working in their committees, helped to design the new sign out front. It is easier to read and has easily changeable signs for the hours and schedule. Trustees also helped construct several Little Free Library boxes, which were then painted by island school children and are being installed around town.

Two trustees left the board this year, Isabelle Jackson and Sarah Randlett. We thank them for their years of service. We are also happy to welcome our new board members, Jon Bolduc and Elana Kehoe.

I would like to thank the board of trustees for all their work this year. It has been my pleasure to serve with them.

Respectfully submitted,
CARRIE THOMAS, Chair,
ALP Board of Trustees

FIRE CHIEF'S REPORT

The activities of the Islesboro Fire Department for the year ending December 31, 2022 are as follows:

Type of Fire	Number of Calls
Alarm Investigation	23
Vehicle Fire	1
Amb Lift Assist	3
Power Outage/Tree on lines	15
Grass & Brush Fire	5
10-55 Auto Accidents	8
Dumpster Fire	1
Total	56

During the year, 1,387 burning permits were issued. State Law requires that a written burning permit be obtained before burning of brush or leaves. Burning permits may be obtained at the Public Safety building in the outside box or from the Fire Chief. This permit is granted in good faith that the fire is carefully watched and controlled. You shall be liable for suppression costs if the fire escapes due to negligence or not following listed safety requirements. Please fill out the permit completely. I need a Name, Date and Location. If dangerous weather conditions exist (I.E., too dry) the box will be locked down until conditions improve. Also near the burn box at the station there is a new sign that indicates the Class day condition. A Class 1 day is good and wet. A Class 5 day is very dry with a ban on burning (no burning). So keep a look out for the condition of the day.

With few firefighters and limited weekend coverage the burn box might be closed for a weekend until firefighters return on Monday mornings. Sign notices will be posted if closed.

I wish to remind those who burn wood to clean your chimney and test your smoke alarms annually. Backyard incinerator use is no longer allowed in Maine. Please recycle!

During the year this department had 12 regular meetings, 12 drill (training) meetings, 5 officers meetings.

The woods are still littered with many down trees which can continue to dry out and cause a fire hazard. More work must be done to help reduce the risk of wildfires. It is recommended that 30 feet of defensible space between the home and the forest be maintained. Does the driveway have a clear space of 12 feet wide and 14 feet high clearance for emergency vehicle? Do you have a water source near by to help with

suppression? Are the house number(s) well marked for location? If you need help in getting a plan and check these safety tips please call the fire department to set up a date and time to get an evaluation of your property.

This department has been for years wishing to have a north station to house one fire truck and one ambulance for when strong storms happen that could separate the island in two. We have experienced many emergency calls that have happened on the north end of the island. All last summer we kept Eng. 4 at the transfer station and during the December storm we placed Eng. 2 at IME boatyard, which proved helpful to handle the calls on the north end of the island. This spring, 2023 bids are out for the construction of the new North Station (Barn). This new station location will cut our response time in half. Most of the firefighters live on the north end of the island.

The Friends of the Islesboro Fire Department are still active and help with providing funds to purchase equipment that the fire department may need. FIFD is currently fundraising for a second Thermal Camera to keep in the truck that will be placed at the north station. Any donations are greatly appreciated.

We have two new firefighter members: Cullen Cyr & Dillan Mullins.

The department is always looking for new members. The current membership is still low and is in need of your willingness to join. There are many roles and jobs that need to be filled. Drivers, pump operators, interior firefighters, traffic control operators at storm emergencies. If you are interested please stop by or contact a firefighter. Our monthly meetings are posted on the town calendar.

Reminder: When reporting a fire emergency call: 9-1-1.

Respectfully submitted,
MURTON DURKEE, Fire Chief



ANNUAL REPORT OF THE ISLESBORO AMBULANCE

During 2022 the Islesboro Ambulance Service responded to 78 calls for service. We are excited to have Kizzi Barton join the service and become a licensed EMT. One of our seasonal residents went to EMT school in his home state, and upon returning to Islesboro, joined our service. We would like to thank Martin Phillips for becoming an Islesboro EMT. We are also excited to have Bruce Murkoff join as an EMS driver. We were sorry to see Bill Schoppe, Barry Wherren and Jesse Burns leave the service, all of these gentlemen were excellent drivers and will be missed. Our goal for 2023 is to recruit additional drivers for the service. We were able to get back to in-person training and we would like to thank the Islesboro Ambulance Association for their hard work raising the much-needed funds for education and equipment. We would also like to thank all the donors who provide those necessary funds, we could not provide these services without your help. The Islesboro Ambulance Association raised funds for our newest piece of equipment “the Lucas device.” The Lucas device is a machine that provides compressions during life-saving CPR. We are fortunate to have this device and hope to add a second machine later in 2023. We would like to thank the Islesboro community for their support, Islesboro is “Neighbor helping neighbor.”

Below is a list of the current members of the Islesboro Ambulance service.

Providers:

Fred Porter, EMT
 Joshua Leach, EMT
 Odesser Schoppe, AEMT
 Jeanne Porter, AEMT
 Janice Leach, EMT
 Maegan Randlett, EMT
 Marianne Purdy, EMT
 Kizzi Barton, EMT
 Martin Phillips, EMT

Per-diem Paramedics

William Pendleton, Paramedic
 Cory Morse, Paramedic

Drivers:

Jordy Watson, EMS-D
 Matthew Kraskiewicz, EMS-D
 Bruce Murkoff, EMS-D

Health Center/ALS

Owen Howell, PA-C
 Linda Wentworth, NP
 Dorie Henning, NP
 Elizabeth O’Mara, NP

Respectfully submitted,
 FRED PORTER,
 Ambulance Director

CODES ENFORCEMENT OFFICER AND LICENSED PLUMBING INSPECTOR

Greetings,

It has been another busy year on our little island. In 2022 the Planning Board and Code Enforcement office processed 76 Land Use Applications and 3 Development Review Applications.

2022 also saw the retirement of Bill Boardman from the role of Plumbing Inspector. I took classes and passed the State exams to take over that position as well. As such, in 2022 we processed 25 External Subsurface wastewater permits, and 9 Internal Plumbing permits. My education and training is on-going.

Thank you to Bill Boardman for your years of service to the town and your help in my transition into your duties.

Respectfully submitted,
DAVE DYER, CEO/LPI

HEALTH CENTER ADVISORY BOARD

N.B. Most of the material and wording of the document that follows is taken from Dorie Henning's Annual Evaluation Report.

The most important news since my last report is the departure of Linda Wentworth FNP-C at the end of December 2022. The HCAB presented her with a plaque:

The members of the Health Center Advisory Board extend warmest appreciation and good wishes to Linda Wentworth, FNP-C, who has been a skilled and caring member of the Islesboro Health staff since 2016. The Islesboro community will miss her clinical acumen, her bright smile, and her kindness to all.

The health center staff nicknamed Linda "Radar" during the COVID Pandemic for her prowess in procuring critical equipment and other supplies. The good news is success in bringing on board Beth O'Mara, FNP as a third provider. She is an island resident and will begin a number of training programs, which include EMS certification. She has had many years of nursing experience.

Dorie Henning describes the past year "as" learning to move forward and resume a more regular patient flow and clinical sense of practice, while being diligent about screening and testing patients for COVID and Influenza. There has also been an uptick in island residents returning for annual exams. Health care maintenance, referrals for mammograms, colonoscopies, and recommended immunizations continue to be a priority.

The IHC continues to offer COVID and Flu vaccine clinics. They have administered over one thousand injections over the past year. While providing COVID and Flu vaccines is at the center of prevention, it requires many hours of planning and extra staff hours not only to organize and administer vaccines but to complete documentation in the state registry program, ImmPact. It is important to note COVID testing, administration of vaccines, managing COVID positive patients by telephone and not included in patient visit encounters. Additionally, IHC patient encounters do not include EMS ambulance runs which numbered approximately 40 to 50 over the past year. Lastly, after months of working with the Municipal Building and Committee community members, the island voters approved plans for a new health center facility which will ensure the uninterrupted delivery of comprehensive care in a safe, patient focused organized environment.

Respectfully submitted,
MICHAEL E. KERR, M.D.

RECREATION DEPARTMENT

The Islesboro Recreation Department served the community through a variety of programs and activities from the early summer of 2022 through the present.

Summer Programming / Islesboro Adventure Camp

Islesboro Adventure Camp ran for 8 weeks in 2022 and served over 25 campers, including full-time, seasonal and commuter families. IAC was centered at the Islesboro Central School where we were able to stage programming that took place throughout the island. Maddie Dodge remained the primary location for field games, our new inflatable water bounce-house, tennis and pickleball lessons, volunteer-led soccer lessons, walks to the Hewes Point Road beach, and playground fun. Our daily adventures were based on-island again, with weekly favorites like hiking IIT trails (including the new Blueberry Hill Preserve), weekly library visits, STEM activities and board games (fan favorites included Sorry!, Connect 4 and UNO), and arts and crafts. With two certified lifeguards on staff, campers enjoyed swimming and playing in the water at practically every public beach on the island. Special experiences included meeting the sheep and doing an “egg drop” from the tower at Bounty Cove, as well as a massive slip-n-slide at Islesboro Central School. We are making plans for Adventure Camp 2023 - our 8th year - which will be able to offer off-island adventures again. Dates: June 26th through August 19th. Enrollment information will be available in April.

Summer/Fall programs

Though the community recreation events like community soccer and community kickball were met with low attendance, the Islesboro Youth Soccer Program which began its first year last fall, was heavily attended. Facilitated by the ICS varsity coach and the four ICS varsity soccer captains, youth attendance was between 8 and 15 young athletes each week. Islesboro Youth Soccer ran for 8 weeks from September to the first week of November, and focused on basic soccer skills, athleticism, fitness, community and just having fun. We plan to continue this program in the fall of 2023. Islesboro Pickleball remains an incredibly popular and well-attended program, filling all courts at Maddie Dodge multiple times per week throughout the summer months. In August of 2022, Islesboro Pickleball hosted a “scramble” with over 20 participants. Lastly, our Pre-K swim program was successful, and we plan to continue in the fall of 2023.

Winter programming

Islesboro Youth Basketball (grades K-4) began its first season in late November of 2022 and finished the last week of February. Youth basketball was facilitated by two ICS basketball coaches and the volunteering of varsity captain athletes, and attendance each week ranged from 3-15 young athletes. Hopes of a group skiing adventure at Camden Snow Bowl have so far been dashed by lack of certified ski instructors on the mountain, however we did have an afternoon of fun at The Pitch (an indoor recreational facility) at the end of March. Additionally, the Recreation Department hosted a “Polar Plunge” at Big Tree in February that was attended by several brave enthusiasts. The recreation department will be setting up some additional open-gym time this spring and hopefully a couple of basketball and indoor soccer 3x3 tournaments.

Spring Swim Program

In conjunction with Islesboro Central School, the recreation department has plans to offer swimming lessons weekly at the YMCA in Belfast and Camden beginning at the end of March. This is a “learn to swim” program and will be offered to students (and homeschoolers) in grade K-3 once weekly, and plans to expand the program to the pre-K population. We hope that this second year will become a consistent program.

Plans for Summer 2023

The Islesboro Adventure Camp will have to change its location for the summer of 2023 as ICS will have substantial renovations and will be a construction site during this time. With that said, new programming for IAC will take place in the summer of 2023 which will include weekly off-island adventures for campers. In addition to offering swimming lessons at the YMCA this spring, the recreation department hopes to offer sports camps (basketball and soccer) this summer, as well as offering off-island adventures for island youth. Pickleball and Family Soccer / Kickball will also be returning this summer.

Submitted by,
ROBERT MCHUGH, Director,
and the Recreation Committee

ISLESBORO CEMETERY COMMITTEE

The new section at the back of Bayview Cemetery has been marked off and mapped with 96 new cemetery lots. Each lot is 7ft.x10ft. There are 96 lots available for purchase for \$500 for resident and \$1,000 for non-resident. Please notify the Islesboro Town office if interested in a lot at Bay View.

The 100 year old oak tree in the middle of Bayview Cemetery has been evaluated by Johnson Tree Keepers and limbs have been pruned and a cable was installed to stabilize the tree.

Listings of all island burials can be reviewed at the Town office, Alice L. Pendleton Library, Islesboro Historical Society and the Grindle Point Lighthouse Museum.



Committee Members:
CAROLE NICHTER
LUCINDA GORHAM
BRENDA THOMAS
MURTON DURKEE
WILLIAM BOARDMAN
SHARON MCCORISON

Berry · Talbot · Royer

CERTIFIED PUBLIC ACCOUNTANTS



Board of Selectmen
Town of Islesboro
Islesboro, Maine

We have audited the financial statements of the Town of Islesboro, Maine as of and for the year ended June 30, 2021. The FY2022 audit of the Town of Islesboro, Maine was not complete at the time of this report but will be available at the town when the audit is completed.

The following statements and schedules have been excerpted from the 2021 financial statements, a complete copy of which, including our opinion thereon, is available for inspection at the Town office. Included herein are:

Statement 3	Balance Sheet - Governmental Funds
Statement 5	Statement of Revenues, Expenditures, and Changes in Fund Balances - Governmental Funds
Statement 7	Statement of Fiduciary Net Position - Fiduciary Funds
Schedule 1	Budgetary Comparison Schedule - Budget and Actual - General Fund - Budgetary Basis
Schedule 6	Combining Balance Sheet - Other Non-major Governmental Funds
Schedule 7	Combining Statement of Revenues, Expenditures and Changes in Fund Balances - Other Non-major Governmental Funds
Schedule 8	Statement of Departmental Operations
Schedule 10	Statement of Revenues, Expenditures, and Changes in Fund Balance - Health Center, Broadband, and Wastewater Treatment Facility

Berry Talbot Royer
Certified Public Accountants
Falmouth, Maine
April 20, 2023

TOWN OF ISLESBORO, MAINE
BALANCE SHEET
GOVERNMENTAL FUNDS
JUNE 30, 2021

	General Fund	Other Governmental Funds	Total Governmental Funds
	<u> </u>	<u> </u>	<u> </u>
ASSETS:			
Cash/Investments	\$ 2,781,934	\$ 150,076	\$ 2,932,010
Cash Held by Third Party	1,708,165	-	1,708,165
Receivables:			
Liens	120,881	-	120,881
Accounts	81,150	9,910	91,060
Inventory	15,187	2,105	17,292
Prepaid Expense	2,973	-	2,973
Due from Other Funds	<u>77,387</u>	<u>1,013,228</u>	<u>1,090,615</u>
TOTAL ASSETS	<u>\$ 4,787,677</u>	<u>\$ 1,175,319</u>	<u>\$ 5,962,996</u>
LIABILITIES, DEFERRED INFLOWS, AND FUND BALANCES:			
Liabilities:			
Accounts Payable	\$ 190,056	\$ 797	\$ 190,853
Accrued Wages	205,337	-	205,337
Unearned Revenues	12,722	-	12,722
Due to Other Funds	<u>1,013,228</u>	<u>77,387</u>	<u>1,090,615</u>
Total Liabilities	<u>1,421,343</u>	<u>78,184</u>	<u>1,499,527</u>
DEFERRED INFLOWS:			
Unavailable Revenues-Property Taxes	43,391	-	43,391
Prepaid Property Taxes	<u>2,690</u>	<u>-</u>	<u>2,690</u>
Total Deferred Inflows	<u>46,081</u>	<u>-</u>	<u>46,081</u>
Fund Balances:			
Nonspendable:			
Prepaid Expenses & Inventory	18,160	2,105	20,265
Nonexpendable Trust Principal	-	13,252	13,252
Restricted for:			
Special Revenues	-	22,080	22,080
Health Center	1,690,559	16,449	1,707,008
Other Purposes	-	63,377	63,377
Committed For:			
Capital Projects	-	884,860	884,860
Special Revenues	-	113,418	113,418
Health Center	-	32,775	32,775
Broadband	161,615	-	161,615
Treatment Plant	43,339	13,825	57,164
Assigned for:			
Subsequent Years' Use of Surplus	235,000	-	235,000
Subsequent Years' Expenditures	513,798	-	513,798
Unassigned	<u>657,782</u>	<u>(65,006)</u>	<u>592,776</u>
Total Fund Balances	<u>3,320,253</u>	<u>1,097,135</u>	<u>4,417,388</u>
TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES, AND FUND BALANCES	<u>\$ 4,787,677</u>	<u>\$ 1,175,319</u>	<u>\$ 5,962,996</u>

The Accompanying Notes are an Integral Part of these Financial Statements.

Statement 5

TOWN OF ISLESBORO, MAINE
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES
GOVERNMENTAL FUNDS
FOR THE YEAR ENDED JUNE 30, 2021

	General Fund	Other Governmental Funds	Total Governmental Funds
REVENUES:			
Taxes	\$ 6,707,913	\$ -	\$ 6,707,913
Intergovernmental	140,611	252,644	393,255
Charges for Services	489,851	2,511	492,362
Intergovernmental on Behalf Payments	153,442	-	153,442
Miscellaneous	916,593	65,492	982,085
Total Revenues	<u>8,408,410</u>	<u>320,647</u>	<u>8,729,057</u>
EXPENDITURES:			
Administration	486,518	-	486,518
Protection	137,495	-	137,495
Sanitation	166,557	-	166,557
Public Works	619,257	-	619,257
Health and Welfare	87,815	500	88,315
Education	2,515,737	403,944	2,919,681
Cultural and Recreational	160,986	-	160,986
Social Service Agencies	3,542	-	3,542
Unclassified	383,079	-	383,079
Miscellaneous	1,206,147	-	1,206,147
Health Center	1,023,767	-	1,023,767
Broadband	517,602	-	517,602
Dark Harbor Waste Water Treatment Facility	57,122	-	57,122
Capital Outlays	-	484,377	484,377
Total Expenditures	<u>7,365,624</u>	<u>888,821</u>	<u>8,254,445</u>
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	<u>1,042,786</u>	<u>(568,174)</u>	<u>474,612</u>
OTHER FINANCING SOURCES (USES):			
Transfers In	114,585	787,470	902,055
Transfers Out	<u>(787,470)</u>	<u>(114,585)</u>	<u>(902,055)</u>
Total Other Financing Sources (Uses)	<u>(672,885)</u>	<u>672,885</u>	<u>-</u>
EXCESS OF REVENUES AND OTHER SOURCES OVER (UNDER) EXPENDITURES AND OTHER USES	369,901	104,711	474,612
BEGINNING FUND BALANCE (restated)	<u>2,950,352</u>	<u>992,424</u>	<u>3,942,776</u>
ENDING FUND BALANCE	<u>\$ 3,320,253</u>	<u>\$ 1,097,135</u>	<u>\$ 4,417,388</u>

The Accompanying Notes are an Integral Part of these Financial Statements.

Statement 7

TOWN OF ISLESBORO, MAINE
STATEMENT OF FIDUCIARY NET POSITION
FIDUCIARY FUNDS
JUNE 30, 2021

		Private-purpose Trusts
		<u>School Trust Fund</u>
ASSETS:		
Cash	\$	1,210
 NET POSITION:		
Held in Trust for Other Purposes	<u>\$</u>	<u>1,210</u>

The Accompanying Notes are an Integral Part of these Financial Statements.

Schedule 1

TOWN OF ISLESBORO, MAINE
BUDGETARY COMPARISON SCHEDULE
BUDGET AND ACTUAL - GENERAL FUND - BUDGETARY BASIS
YEAR ENDED JUNE 30, 2021

	Original and Final Budget	Actual	Variance Positive (Negative)
REVENUES:			
Taxes:			
Property	\$ 6,421,046	\$ 6,376,134	\$ (44,912)
Change in Deferred Property Taxes	-	116,551	116,551
Excise	<u>168,500</u>	<u>215,229</u>	<u>46,729</u>
	<u>6,589,546</u>	<u>6,707,914</u>	<u>118,368</u>
Intergovernmental:			
State Revenue Sharing	39,052	56,690	17,638
State Park	7,000	7,791	791
Local Road Assistance	24,000	30,280	6,280
Veterans Tax Exemption	600	948	348
Homestead Reimbursement	<u>45,400</u>	<u>44,903</u>	<u>(497)</u>
	<u>116,052</u>	<u>140,612</u>	<u>24,560</u>
Other:			
Interest on Invested Moneys	6,000	1,892	(4,108)
Interest and Penalties on Delinquent Taxes	8,000	18,434	10,434
Miscellaneous	11,151	24,206	13,055
Sale of Recyclables	10,000	8,178	(1,822)
Donations	<u>2,000</u>	<u>4,345</u>	<u>2,345</u>
	<u>37,151</u>	<u>57,055</u>	<u>19,904</u>
Charges for Services:			
Fees:			
Landfill	30,700	51,801	21,101
Ambulance	30,000	22,573	(7,427)
Planning Board	3,000	9,058	6,058
Plumbing	1,600	5,553	3,953
Grindle Point Stickers	500	874	374
Other	<u>16,100</u>	<u>13,843</u>	<u>(2,257)</u>
	<u>81,900</u>	<u>103,702</u>	<u>21,802</u>
TOTAL REVENUES	\$ 6,824,649	\$ 7,009,283	\$ 184,634

See Notes to Required Supplementary Information

Schedule 1 (Continued)

TOWN OF ISLESBORO, MAINE
BUDGETARY COMPARISON SCHEDULE
BUDGET AND ACTUAL - GENERAL FUND - BUDGETARY BASIS
YEAR ENDED JUNE 30, 2021

	<u>Original and Final Budget</u>	<u>Actual</u>	<u>Variance Positive (Negative)</u>
TOTAL REVENUES (Forward)	\$ 6,824,649	\$ 7,009,283	\$ 184,634
EXPENDITURES:			
Administration	665,291	633,606	31,685
Protection	200,944	137,495	63,449
Sanitation	210,490	221,857	(11,367)
Public Works	638,300	563,956	74,344
Health and Welfare	765,206	740,070	25,136
Education	2,624,735	2,139,544	485,191
Cultural and Recreational	187,685	160,987	26,698
Social Service Agencies	17,530	3,542	13,988
Unclassified	370,922	383,079	(12,157)
Miscellaneous	<u>1,299,769</u>	<u>1,206,147</u>	<u>93,622</u>
TOTAL EXPENDITURES	<u>6,980,872</u>	<u>6,190,283</u>	<u>790,589</u>
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	<u>(156,223)</u>	<u>819,000</u>	<u>975,223</u>
OTHER FINANCING SOURCES (USES):			
Transfer to Capital Projects Fund	(654,000)	(654,000)	-
Transfer to Special Revenues	<u>(67,172)</u>	<u>(67,172)</u>	<u>-</u>
TOTAL OTHER FINANCING SOURCES (USES):	<u>(721,172)</u>	<u>(721,172)</u>	<u>-</u>
EXCESS OF REVENUES AND OTHER SOURCES OVER (UNDER) EXPENDITURES AND OTHER USES	<u>\$ (877,395)</u>	<u>\$ 97,828</u>	<u>\$ 975,223</u>
COMPONENTS OF THE TOWN'S BUDGETARY SURPLUS (DEFICIT)			
Nonspendable			
Prepaid Expenses and Inventory	\$ -	\$ (1,500)	
Assigned			
Budgeted Use of Fund Balance	(545,000)	315,000	
Subsequent Year's Expenditures	(332,395)	181,403	
Unassigned	<u>-</u>	<u>(397,075)</u>	
	<u>\$ (877,395)</u>	<u>\$ 97,828</u>	

See Notes to Required Supplementary Information

Schedule 6

TOWN OF ISLESBORO, MAINE
 COMBINING BALANCE SHEET
 OTHER NON-MAJOR GOVERNMENTAL FUNDS
 JUNE 30, 2021

	ASSETS				LIABILITIES AND FUND BALANCE (DEFICIT)				Total Liabilities Fund Balance
	Cash and Cash Held by Third Party	Accounts Receivable	Inventory	Due From General Fund	Total Assets	Accounts Payable	Due To General Fund	Fund Balance (Deficit)	
Special Revenue Funds									
School Categorical Grants	\$ -	\$ 9,910	\$ 2,105	\$ 22,080	\$ 34,095	\$ 797	\$ 74,119	\$ (40,821)	\$ 34,095
Ferry Defense Fund	-	-	-	19,869	19,869	-	-	19,869	19,869
Town's Fireworks Fund	-	-	-	22,870	22,870	-	-	22,870	22,870
High School Student Activities	70,679	-	-	-	70,679	-	-	70,679	70,679
Subtotal Special Revenue Funds	70,679	9,910	2,105	64,819	147,513	797	74,119	72,597	147,513
Capital Project Funds									
Small Community Program	-	-	-	11,041	11,041	-	-	11,041	11,041
Police Cruiser	-	-	-	45,049	45,049	-	-	45,049	45,049
Aging System Replacement	-	-	-	49,909	49,909	-	-	49,909	49,909
Library Equipment & Repairs	-	-	-	17,432	17,432	-	-	17,432	17,432
Fire Engine	-	-	-	171,393	171,393	-	-	171,393	171,393
Municipal Building	-	-	-	20,876	20,876	-	-	20,876	20,876
Fire Equipment	-	-	-	5,856	5,856	-	-	5,856	5,856
Road Construction	-	-	-	12,715	12,715	-	-	12,715	12,715
Engineering, Architect Survey	-	-	-	154	154	-	-	154	154
Emergency Ferry Trips	-	-	-	37,163	37,163	-	-	37,163	37,163
Landscaping & Groundskeeping	-	-	-	-	-	-	-	-	-
Equipment	-	-	-	1,530	1,530	-	-	1,530	1,530
Town Truck	-	-	-	5,190	5,190	-	-	5,190	5,190
Technology	-	-	-	22,895	22,895	-	-	22,895	22,895
Maddie Dodge Field	-	-	-	2,747	2,747	-	-	2,747	2,747
Soccer Field Improvement	-	-	-	41,123	41,123	-	-	41,123	41,123
Capital Projects Reserve	-	-	-	1,725	1,725	-	-	1,725	1,725
Public Works Equipment and Repairs	-	-	-	10,295	10,295	-	-	10,295	10,295
Incline and Float Reserve	-	-	-	30,659	30,659	-	-	30,659	30,659
Ambulance Reserve	-	-	-	9,311	9,311	-	-	9,311	9,311
Tennis Court Reserve	-	-	-	319	319	-	-	319	319
Sea Level Rise	-	-	-	108,149	108,149	-	-	108,149	108,149
Public Health	-	-	-	8,621	8,621	-	-	8,621	8,621
Acre Island Public Safety	-	-	-	5,375	5,375	-	-	5,375	5,375
IMB-Replacement Reserve	-	-	-	38,766	38,766	-	-	38,766	38,766
Subtotal Capital Projects Fund	-	-	-	658,293	658,293	-	-	658,293	658,293

Schedule 6 (Continued)

TOWN OF ISLESBORO, MAINE
COMBINING BALANCE SHEET
OTHER NON-MAJOR GOVERNMENTAL FUNDS
JUNE 30, 2021

	ASSETS					LIABILITIES AND FUND BALANCE (DEFICIT)					Total Liabilities and Fund Balance
	Cash and Cash Held by Third Party	Accounts Receivable	Inventory	Due From General Fund	Total Assets	Accounts Payable	Due To General Fund	Fund Balance (Deficit)	Total Fund Balance		
Island Fire Sub-station	\$ -	\$ -	\$ -	\$ 15,891	\$ 15,891	\$ -	\$ -	\$ 15,891	\$ 15,891		
Transfer Station Wall Replacement	-	-	-	10,187	10,187	-	-	10,187	10,187		
Health Center Equipment	-	-	-	16,449	16,449	-	-	16,449	16,449		
Health Center Technology	-	-	-	32,775	32,775	-	-	32,775	32,775		
DHWWTF - Treatment Plant	-	-	-	3,647	3,647	-	-	3,647	3,647		
DHWWTF - Reserve	-	-	-	10,178	10,178	-	-	10,178	10,178		
Broadband Project	-	-	-	-	-	-	-	-	-		
School Renovation Fund	3,268	-	-	-	3,268	-	3,268	-	3,268		
School Bus Fund	-	-	-	9,413	9,413	-	-	9,413	9,413		
School Capital Improvements Fund	-	-	-	155,625	155,625	-	-	155,625	155,625		
School Solar Project Fund	-	-	-	35,451	35,451	-	-	35,451	35,451		
Total Capital Projects Funds	3,268	-	-	947,909	951,177	-	3,268	947,909	951,177		
Permanent Funds											
Library Funds	67,076	-	-	500	67,576	-	-	67,576	67,576		
Cemetery Funds											
Henry P. Hatch Fund	131	-	-	-	131	-	-	131	131		
Flora & Floyd Holmes, Jr. Fund	576	-	-	-	576	-	-	576	576		
Marshall Fund	1,299	-	-	-	1,299	-	-	1,299	1,299		
CC Hatch Fund	216	-	-	-	216	-	-	216	216		
Simon S. Sprague Fund	520	-	-	-	520	-	-	520	520		
Josina I. Thomas Fund	117	-	-	-	117	-	-	117	117		
Idella M. Wentworth Fund	586	-	-	-	586	-	-	586	586		
Livona Williams Fund	1,380	-	-	-	1,380	-	-	1,380	1,380		
Mildred Stanley Fund	1,668	-	-	-	1,668	-	-	1,668	1,668		
Vilatoro Fund	2,081	-	-	-	2,081	-	-	2,081	2,081		
Kathleen Kerr Fund	479	-	-	-	479	-	-	479	479		
Total Permanent Funds	76,129	-	-	500	76,629	-	-	76,629	76,629		
Total	\$ 150,076	\$ 9,910	\$ 2,105	\$ 1,013,228	\$ 1,175,319	\$ 797	\$ 77,387	\$ 1,097,135	\$ 1,175,319		

Schedule 7

TOWN OF ISLESBORO, MAINE
 COMBINING STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
 OTHER NON-MAJOR GOVERNMENTAL FUNDS
 YEAR ENDED JUNE 30, 2021

	Fund balances beginning of year	Program Revenues			Transfers In (Out)	Program Expenditures	Fund balances (deficit) end of year
		Intergovernmental	Charges for Services	Other			
Special Revenue Funds	\$ (25,371)	\$ 252,644	\$ 2,511	\$ -	\$ 67,172	337,777	\$ (40,821)
School Categorical Grants	10,891	-	-	8,978	-	-	19,869
Ferry Defense Fund	17,775	-	-	5,595	-	500	22,870
Town's Fireworks Fund	93,150	-	-	43,696	-	66,167	70,679
High School Student Activities	96,445	252,644	2,511	38,269	67,172	404,444	72,597
Capital Project Funds	11,041	-	-	-	-	-	11,041
Small Community Program	25,005	-	-	44	20,000	-	45,049
Police Cruiser	49,876	-	-	33	-	-	49,909
Aging System Replacement	17,421	-	-	11	-	-	17,432
Library Equipment & Repairs	206,838	-	-	170	20,000	55,615	171,393
Fire Engine	20,862	-	-	14	-	-	20,876
Municipal Building	5,237	-	-	3	616	-	5,856
Fire Equipment	10,448	-	-	167	400,000	397,900	12,715
Road Construction	154	-	-	-	-	-	154
Engineering, Architect Survey	17,124	-	-	39	20,000	-	37,163
Emergency Ferry Trips	1,529	-	-	1	-	-	1,530
Landscaping & Groundskeeping Equipment	5,187	-	-	3	-	-	5,190
Town Truck	22,880	-	-	15	-	-	22,895
Technology	2,746	-	-	1	-	-	2,747
Maddie Dodge Field	41,096	-	-	27	-	-	41,123
Soccer Field Improvement	1,724	-	-	1	-	-	1,725
Capital Projects Reserve	3,291	-	-	10	30,300	23,306	10,295
Public Works Equipment and Repairs	20,631	-	-	28	10,000	-	30,659
Incline and Float Reserve	4,301	-	-	10	5,000	-	9,311
Ambulance Reserve	319	-	-	-	-	-	319
Tennis Court Reserve	8,011	-	-	138	100,000	-	108,149
Sea Level Rise	12,116	-	-	5	-	-	8,621
Public Health	5,372	-	-	3	-	3,500	5,375
Acre Island Public Safety	75,401	-	-	3,048	(39,653)	-	38,766
IMB- Replacement Reserve	568,610	-	-	3,771	566,263	480,351	658,293
Subtotal Capital Projects Fund							

Schedule 7 (Continued)

TOWN OF ISLESBORO, MAINE
COMBINING STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
OTHER NON-MAJOR GOVERNMENTAL FUNDS
YEAR ENDED JUNE 30, 2021

	Fund balances beginning of year	Program Revenues			Transfers In (Out)	Program Expenditures	Fund balances (deficit) end of year
		Intergovernmental	Charges for Services	Other			
Island Fire Sub-station	\$ 15,881	-	\$ -	\$ 10	-	\$ -	\$ 15,891
Transfer Station Wall Replacement	5,176	-	-	11	5,000	-	10,187
Health Center Equipment	2,426	-	-	23	15,000	1,000	16,449
Health Center Technology	32,753	-	-	22	-	-	32,775
DHWWTF - Treatment Plant	3,645	-	-	2	-	-	3,647
DHWWTF - Reserve	24,761	-	-	39	(14,622)	-	10,178
Broadband Project	32,952	-	-	2	(29,928)	3,026	-
School Renovation Fund	-	-	-	-	-	-	-
School Bus Fund	5,404	-	-	9	4,000	-	9,413
School Capital Improvements Fund	115,489	-	-	136	40,000	-	155,625
School Solar Project Fund	15,411	-	-	40	20,000	-	35,451
Total Capital Projects Funds	822,508	-	-	4,065	605,713	484,377	947,909
Permanent Funds							
Library Funds	64,423	-	-	3,153	-	-	67,576
Cemetery Funds							
Henry P. Hatch Fund	131	-	-	-	-	-	131
Flora & Floyd Holmes, Jr. Fund	576	-	-	-	-	-	576
Marshall Fund	1,298	-	-	1	-	-	1,299
CC Hatch Fund	216	-	-	-	-	-	216
Simon S. Sprague Fund	520	-	-	-	-	-	520
Justina I. Thomas Fund	117	-	-	-	-	-	117
Idella M. Wentworth Fund	585	-	-	1	-	-	586
Livona Williams Fund	1,379	-	-	-	-	-	1,380
Mildred Stanley Fund	1,667	-	-	1	-	-	1,668
Villatoro Fund	2,080	-	-	1	-	-	2,081
Kathleen Kerr Fund	479	-	-	-	-	-	479
Total Permanent Funds	73,471	-	-	3,158	-	-	76,629
Total	\$ 992,424	\$ 252,644	\$ 2,511	\$ 65,492	\$ 672,885	\$ 888,821	\$ 1,097,135

Schedule 8

TOWN OF ISLESBORO, MAINE
STATEMENT OF DEPARTMENTAL OPERATIONS
YEAR ENDED JUNE 30, 2021

	Balances Forward	Appropriations	Other Credits	Total Available	Expenditures	Overdrawn	Balances Lapsed	Balances Carried
							Unexpended	
ADMINISTRATION:	\$ -	\$ 279,951	\$ -	\$ 279,951	\$ 277,579	\$ -	\$ 2,372	\$ -
Administration	-	9,800	-	9,800	7,199	-	2,601	-
Board of Selectmen	-	98,450	-	98,450	91,360	-	7,090	-
Planning, Assessing, Code Enforcement	-	10,500	-	10,500	1,999	-	501	8,000
Subdivision	-	41,902	-	41,902	33,336	-	8,566	-
Municipal Building	-	1,600	-	1,600	43	-	1,557	-
Board of Appeals	-	1,000	-	1,000	-	-	1,000	-
Groundwater	-	147,088	-	147,088	147,088	-	-	-
Internet Project	-	75,000	-	75,000	75,000	-	-	-
Preschool	-	665,291	-	665,291	633,604	-	23,687	8,000
PROTECTION:								
Fire Protection	-	73,455	-	73,455	37,321	-	36,134	-
Public Safety	-	111,534	-	111,534	88,339	-	23,195	-
Water Rescue	-	2,215	-	2,215	-	-	2,215	-
Street Lights	-	8,000	-	8,000	7,133	-	867	-
Communications	-	4,860	-	4,860	3,618	-	1,242	-
Emergency Management Training	-	880	-	880	1,084	204	-	-
	-	200,944	-	200,944	137,495	204	63,653	-
SANITATION:								
Septage Field	-	1,000	-	1,000	1,317	-	-	-
Transfer Station	-	209,490	-	209,490	220,540	11,050	-	-
	-	210,490	-	210,490	221,857	11,367	-	-
PUBLIC WORKS:								
Personnel and Vehicle Expenses	-	111,150	-	111,150	86,598	-	24,552	-
Snow Removal	-	251,250	-	251,250	246,809	-	4,441	-
Road Maintenance	-	139,900	-	139,900	152,090	12,190	-	-
Building Maintenance	-	86,000	-	86,000	62,938	1,938	25,000	-
Energy Committee	-	50,000	-	50,000	15,522	-	34,478	-
	-	638,300	-	638,300	563,957	14,128	88,471	-

TOWN OF ISLESBORO, MAINE
STATEMENT OF DEPARTMENTAL OPERATIONS
YEAR ENDED JUNE 30, 2021

	Balances Forward	Appropriations	Other Credits	Total Available	Expenditures	Overdrawn	Balances Lapsed Unexpended	Balances Carried
HEALTH AND WELFARE:								
Ambulance	-	\$ 77,951	\$ -	\$ 77,951	\$ 65,913	\$ -	\$ 12,038	\$ -
General Assistance	-	35,000	-	35,000	22,300	-	12,700	-
Public Health Committee	-	-	-	-	(398)	-	398	-
Health Center Operations	-	652,255	-	652,255	652,255	-	-	-
	-	765,206	-	765,206	740,070	-	25,136	-
EDUCATION:								
General Education	301,058	2,323,677	222,751	2,847,486	2,362,295	-	-	485,191
CULTURAL AND RECREATIONAL:								
Recreation Programs	-	42,385	-	42,385	31,593	-	146	10,646
Library	-	79,250	-	79,250	88,328	9,078	-	-
Museum	-	11,350	-	11,350	612	-	10,738	-
Harbors	8,000	45,600	-	53,600	40,454	-	13,146	-
Shellfish Conservation	-	1,000	-	1,000	-	-	1,000	-
July 4th Celebration	-	100	-	100	-	-	100	-
	8,000	179,685	-	187,685	160,987	9,078	25,130	10,646
SOCIAL-SERVICE AGENCY:								
	4,000	13,530	-	17,530	3,542	-	4,027	9,961
UNCLASSIFIED:								
Memorial Day Celebration	-	500	-	500	348	-	152	-
Town Cemeteries	-	8,000	-	8,000	90	-	7,910	-
Health & Liability Insurances	-	330,422	-	330,422	317,361	-	13,061	-
Professional Services	-	32,000	-	32,000	28,000	-	4,000	-
Community CT	-	-	-	-	37,280	37,280	-	-
	-	370,922	-	370,922	383,079	37,280	25,123	-
MISCELLANEOUS								
Contingency	19,337	30,000	-	49,337	37,929	-	11,408	-
Debt Service	-	357,750	-	357,750	357,713	-	37	-
Overlay	-	90,235	-	90,235	8,060	-	82,175	-
County Tax	-	802,446	-	802,446	802,446	-	-	-
	19,337	1,280,431	-	1,299,768	1,206,148	-	93,620	-
TOTAL	\$ 332,395	\$ 6,648,476	\$ 222,751	\$ 7,203,622	\$ 6,413,034	\$ 72,057	\$ 348,847	\$ 513,798

TOWN OF ISLESBORO, MAINE
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES
HEALTH CENTER, BROADBAND, AND WASTEWATER TREATMENT FACILITY
YEAR ENDED JUNE 30, 2021

	Health Care Center	Broadband	Wastewater Treatment Facility
REVENUES:			
Charges for Services	\$ 109,208	\$ 257,931	\$ 19,160
Total Revenues	<u>109,208</u>	<u>257,931</u>	<u>19,160</u>
EXPENDITURES			
Salaries and Benefits	581,498	5,000	-
Physicians' Contract and Substitute Coverage	79,183	-	-
Supplies	73,680	32,827	142
Maintenance and Repairs	5,966	513	3,062
Laboratory Services	3,030	-	8,735
Utilities (Net)	5,448	3,579	42,489
Insurance	22,530	54,653	-
Professional Fees	3,570	292,883	-
Other	248,862	128,148	8,693
Total Expenditures	<u>1,023,767</u>	<u>517,603</u>	<u>63,121</u>
EXCESS OF REVENUES OVER(UNDER) EXPENDITURES	<u>(914,559)</u>	<u>(259,672)</u>	<u>(43,961)</u>
OTHER FINANCING SOURCES			
Interest and Realized Gains	471,969	-	-
Donations	164,662	-	-
Subsidy from the Town	652,255	147,088	-
Transfers In	15,000	73,929	25,998
Total Other Financing Sources	<u>1,303,886</u>	<u>221,017</u>	<u>25,998</u>
EXCESS OF REVENUES AND OTHER SOURCES OVER(UNDER) EXPENDITURES	<u>389,327</u>	<u>(38,655)</u>	<u>(17,963)</u>
BEGINNING FUND BALANCE (restated)	<u>1,266,066</u>	<u>200,269</u>	<u>75,127</u>
ENDING FUND BALANCE	<u>\$ 1,655,393</u>	<u>\$ 161,614</u>	<u>\$ 57,164</u>
FUND BALANCE COMPONENTS			
Restricted	\$ 1,690,559	\$ -	\$ -
Committed	49,223	161,614	57,164
Unassigned (Deficit)	<u>(84,389)</u>	<u>-</u>	<u>-</u>
	<u>\$ 1,655,393</u>	<u>\$ 161,614</u>	<u>\$ 57,164</u>

NOTES OF PROCEDURE

NOTES FOR VOTERS ON TOWN MEETING PROCEDURE

It is important to understand two core concepts. First, rules of procedure are not rules of law. Their purpose is to facilitate the conduct of the meeting, and courts will usually uphold a moderator's decision and the actions of a meeting unless clear unfairness or error resulting in misunderstanding or confusion has actually affected the vote. Second, questions about appropriate procedure or the outcome of a vote should be addressed in the meeting itself (see the discussion of "appeal" and "challenge," below). If questionable decisions or determinations of the vote are not brought to the moderator's attention and addressed on the spot, a court may decline to review the issue later, even where it would otherwise be appropriate for judicial review.

Distinguishing or Separating Voters and Non-Voters. Please respect any measures in effect for distinguishing or separating voters from non-voters.

Unanimous Consent. To expedite procedure, the moderator may from time to time invite or suggest that the meeting give "unanimous consent" to proceeding in a certain way. Cooperation is where you can freely give it will usually save time and avoid unnecessary complication, but if you do not wish to give consent simply call out "Objection" or "I object" when the moderator asks for unanimous consent. The moderator may then suggest or invite a motion and vote on procedure and you will then have the opportunity to speak in opposition to the procedure.

Rules of Debate. Maine law makes three rules: (1) a person may not speak without being recognized by the moderator; (2) everyone shall be silent at the moderator's command; and (3) a person who is not a town voter may not speak without the consent of two-thirds of the voters present. In addition, the moderator may ask that one or more of the following rules be observed, and may invoke others to maintain good order and decorum. Raise your hand or stand, as directed by the moderator, to be recognized, and then state your name and what you would like to do. Stand while speaking unless otherwise directed or authorized by the moderator. Refrain from making negative motions ("I move that Article 16 be defeated"). After a motion has been made and seconded, the moderator will open the floor for discussion. The moderator may call on the Selectmen or other sponsors of an article to speak first on a main motion (a motion to approve an article as printed, for example). Thereafter, the affirmative side speaks. A person who makes a motion is entitled but not required to be the first speaker on the motion and may not vote against the motion but may

seek consent to withdraw it. A person seconding a motion may both speak against it and vote against it. Do not make a speech and concluded it with a motion: rather, make the motion and then speak to it after it has been seconded and put to floor debate by the moderator. Address all remarks and all questions to the moderator alone. Remarks must be relevant to the motion. Debate will generally alternate between those in favor and those opposed. No one should address the same subject more than twice without the express permission of the moderator. The meeting may establish a time limit per speaker per question and an overall time limit on a motion. No one may speak a second time until all who wish to speak a first time have done so. **Speak to the issue, not to the person**, and do not question motives or speak ill of another. Profanity is out of order. Do not read from any document except the warrant without first obtaining the moderator's consent. Listen attentively, do not whisper in the seats, and do not interrupt a speaker. Take conversation outside, and mute all but emergency workers' cell phones.

Nominations and Elections. No second is required for a nomination, but the moderator may request or require a candidate's consent to run (and if elected to serve), as a safeguard not only against the possibility that a nominee who is present will decide not to accept an office once won, but also as a safeguard against election of an absent person who when notified declines the office.

Written Ballot. State law requires the moderator, selectmen, and school committee members to be elected by written ballot, even if there is only one nominee. On motion and a majority of votes cast, or by unanimous consent, the meeting can determine to require written ballot voting on other offices or on any business or other article on the warrant. Do not fold, and do not allow another to fold, your ballot with another, or they may both be invalidated.

Appeal. A voter who thinks it appropriate to follow a procedure other than the one announced by the moderator may seek to be recognized and then move a procedure the voter believes more appropriate.

Methods of Voting. These are, in increasing order of certainty (and, for the most, of the time required): voice vote, show of hands, rising (or standing) vote, division of the house, and written ballot vote.

Challenge. A voter who thinks the moderator has not correctly determined the outcome of a voice or other vote short of an actual count and who wishes to challenge to moderator's determination should immediately seek to be recognized, and when recognized, say "I doubt it." The moderator will then determine whether at least six other voters agree; if so, the moderator will make the determination more certain by using a designated other method of voting.

RESULTS
SPECIAL TOWN MEETING WARRANT

TOWN OF ISLESBORO, MAINE

September 22, 2022

6:00 PM

The meeting was called to order by Deputy Town Clerk, Tina Pendleton at 6:07PM.

ARTICLE 1: Tom Tutor was nominated and elected by as Moderator.

WRITTEN BALLOT: Tom Tutor 7, Page Clason 1

TOTAL OF 8 BALLOTS CAST

ARTICLE 2: The following people spoke regarding the article: Julie Reidy, Janis Petzel, Holly Fields, and Linda Knebel.

PASSED BY WRITTEN BALLOT 88-YES, 32-NO;

TOTAL OF 120 BALLOTS CAST

The meeting was adjourned at 6:44PM.

Respectfully submitted,
TINA L. PENDLETON,
Deputy Town Clerk

ATTEST: A TRUE COPY

ANNUAL TOWN MEETING WARRANT
Town of Islesboro, Maine
Saturday, May 13, 2023

TO: Fred O. Porter, Constable of the Town of Islesboro, in the County of Waldo, State of Maine

GREETINGS:

IN THE NAME OF THE STATE OF MAINE, you are hereby required to notify and warn the inhabitants of the Town of Islesboro qualified by law to vote in Town affairs, to meet at the G.H. Kinnicutt Center in said Town of Islesboro on **Saturday, May 13, 2023 at 9:00AM** then and there to act on the following articles:

Article 1. To elect a moderator to preside at said meeting.
Article 2. To elect the following Town officials:
A. One Select Board member for a term of three years, to expire at the 2026 Annual Town Meeting. [Currently Melissa Burn’s seat.]
B. One Select Board member for a term of three years, to expire at the 2026 Annual Town Meeting. [Currently Shey Conover’s seat.]
C. One Select Board member for a term of one year, to expire at the 2024 Annual Town Meeting. [Currently Gabe Pendleton’s term.]
D. One School Board member for a term of three years, to expire at the 2026 Annual Town Meeting. [Currently David Dyer’s seat.]
E. One School Board member for a term of three years, to expire at the 2026 Annual Town Meeting. [Currently Skye Purdy’s seat.]

Article 3. To see if the Town will vote to raise and appropriate for each of the following **GENERAL ADMINISTRATION** purposes:

Purpose	FY23 Budget	FY24 Proposed Budget
A. Select Board	\$10,500.00	\$16,625.00
B. Municipal Building	\$36,900.00	\$40,400.00
C. Islesboro Mun. Broadband Subsidy	\$138,750.00	\$123,910.00
D. Planning, Assessing, Codes	\$97,200.00	\$135,010.00
E. Groundwater	\$11,000.00	\$0.00
F. Administration	\$344,665.00	\$285,284.96
G. Early Education	\$75,000.00	\$93,000.00
H. Consultants/Roads Committee	\$20,500.00	\$500.00
I. Board of Appeals	\$300.00	\$300.00
TOTAL	\$740,415.00	\$695,029.96

Select Board recommends a “Yes” vote.

Article 4. To see if the Town will vote to raise and appropriate for each of the following **PUBLIC SAFETY** purposes:

Purpose	FY23 Budget	FY24 Proposed Budget
A. Fire Protection	\$66,570.00	\$69,271.00
B. Public Safety	\$114,601.00	\$123,158.00
C. Emergency Management Training	\$880.00	\$880.00
D. Communication	\$5,000.00	\$5,000.00
E. Street Lights	\$8,000.00	\$7,000.00
F. Water Rescue	\$1,000.00	\$1,000.00
TOTAL	\$196,051.00	\$206,309.00

Select Board recommends a “Yes” vote.

Article 5. To see if the Town will vote to raise and appropriate for each of the following **HEALTH & WELFARE** purposes:

Purpose	FY23 Budget	FY24 Proposed Budget
A. Ambulance	\$93,731.00	\$95,331.00
B. General Assistance	\$27,000.00	\$36,000.00
C. Health Center Operations	\$769,396.00	\$785,593.00
D. Island Fellow		\$7,000.00
E. Coastal Community Grant		\$10,000.00
TOTAL	\$890,127.00	\$933,924.00

Select Board recommends a “Yes” vote.

Article 6. To see if the Town will vote to raise and appropriate for each of the following **PUBLIC WORKS** purposes:

Purpose	FY23 Budget	FY24 Proposed Budget
A. Road Maintenance	\$161,500.00	\$157,000.00
B. Personnel & Vehicle Expenses	\$119,760.00	\$127,748.00
C. Snow Removal	\$261,000.00	\$259,750.00
D. Building Maintenance	\$91,200.00	\$69,985.00
E. Infrastructure Resiliency (Fellow)	\$7,000.00	Moved to 44-6
F. Energy Committee	\$50,000.00	\$50,000.00
TOTAL	\$691,460.00	\$664,483.00

Select Board recommends a “Yes” vote.

Article 7. To see if the Town will vote to raise and appropriate for each of the following **WASTE REMOVAL** purposes:

Purpose	FY23 Budget	FY24 Proposed Budget
A. Septage Field	\$1,250.00	\$1,100.00
B. Transfer Station	\$226,364.00	\$245,855.00
TOTAL	\$227,614.00	\$246,955.00

Select Board recommends a “Yes” vote.

Article 8. To see if the Town will vote to raise and appropriate for each of the following **RECREATION** purposes:

Purpose	FY23 Budget	FY24 Proposed Budget
A. Library	\$87,615.00	\$90,622.00
B. Museum	\$16,600.00	\$23,640.00
C. Harbors	\$70,440.00	\$50,000.00
D. Shellfish Conservation	\$1,000.00	\$1,000.00
E. Recreation Programs	\$50,837.50	\$53,236.00
TOTAL	\$226,492.50	\$218,498.00

Select Board recommends a “Yes” vote.

Article 9. To see if the Town will vote to raise and appropriate for each of the following **SOCIAL SERVICE AGENCY** purposes:

Purpose	FY23 Budget	FY24 Proposed Budget
A. Waldo Comm. Action Partners	\$72.00	\$690.00
B. Hospice of Waldo County	\$500.00	\$500.00
C. New Hope for Women	\$1,655.00	\$1,985.00
D. American Red Cross	\$500.00	\$300.00
E. Spectrum Generations	\$300.00	\$300.00
F. The Lifeflight Foundation	\$566.00	\$583.00
G. Waldo YMCA	\$50.00	\$50.00
H. Waldo Pet Food Pantry (new)	\$0.00	\$250.00
I. Waldo County Bounty (new)	\$0.00	\$200.00
J. Outreach Worker	\$12,000.00	\$15,000.00
TOTAL	\$15,643.00	\$19,858.00

Select Board recommends a “Yes” vote.

Article 10 . To see if the Town will vote to raise and appropriate for each of the following **UNCLASSIFIED** purposes:

Purpose	FY23 Budget	FY24 Proposed Budget
A. Memorial Day Celebration	\$600.00	\$600.00
B. Town Cemeteries	\$8,000.00	\$8,000.00
C. Health & Liability Insurances	\$319,162.00	\$342,850.00
D. Auditing Report	\$32,000.00	\$32,000.00
TOTAL	\$359,762.00	\$383,450.00

Select Board recommends a “Yes” vote.

Article 11. To see if the Town will vote to raise and appropriate for each of the following **CAPITAL RESERVE ACCOUNT** purposes:

Purpose	FY23 Budget	FY24 Proposed Budget
A. Municipal Buildings	\$0.00	\$10,000.00
B. Soccer Field Improvement	\$50,000.00	\$0.00
C. Solar – Salt Building (buy out)	\$10,000.00	\$34,000.00
D. Solar – Town Office (buy out)	\$10,000.00	\$34,000.00
E. Dark Harbor Waste Water	\$0.00	\$20,000.00
F. Fire Engine	\$0.00	\$5,000.00
G. Health Center Electronic Tech.	\$0.00	\$40,000.00

H. Sea Level Rise/Engineering	\$0.00	\$20,000.00
I. Police Cruiser	\$0.00	\$13,000.00
J. Road Reconstruction/Paving	\$175,000.00	\$100,000.00
K. Public Works Equipment	\$0.00	\$5,000.00
TOTAL	\$285,000.00	\$281,000.00

Select Board recommends a “Yes” vote.

Article 12. To see if the Town will vote to raise and appropriate for each of the following **MISCELLANEOUS** purposes:

Purpose	FY23 Budget	FY24 Proposed Budget
A. Debt Service/ IMB	\$267,037.50	\$265,537.50
B. Debt Service/Municipal Building Project/MMBB (Fall of 2023) \$1.75 million		\$45,000.00
C. Contingency	\$30,000.00	\$30,000.00
TOTAL	\$297,037.50	\$340,537.50

Select Board recommends a “Yes” vote.

Article 13. To see if the Town will vote to appropriate from the categories of **REVENUE** funds listed below and thereby decrease the amount to be raised by taxation:

Source of Funds	FY23 Budget	FY24 Proposed Budget
A. Excise Taxes (Estimated Revenue):	\$150,000.00	\$175,000.00
B. Non-Tax General Fund Revenues (Estimated Revenue):	\$169,210.00	\$180,605.00
C. Undesignated Fund Balance	\$0.00	\$0.00
D. State Revenue Sharing (Estimated Revenue):	\$72,090.00	\$90,767.11
E. Homestead Exemption Reimbursement (Estimated Revenue):	\$45,000.00	\$40,000.00
TOTAL	\$436,300.00	\$486,372.11

Select Board recommends a “Yes” vote.

Next school articles ⇒

ARTICLE # 14	
To see what sum the Town will be authorized to expend for Regular Instruction. Recommend <u>\$1,317,093.00</u>	
School Committee Recommends:	\$1,317,093.00
The Regular Instruction includes expenses directly related to K-12 classroom teaching and learning such as salaries for teachers, substitutes, instructional materials and supplies.	
Teaching salaries	\$946,593.00
Benefits and health insurance	267,705.00
Professional credits and development, dues, conferences, travel	24,275.00
Contracted services and copiers	16,100.00
Materials, books, supplies	36,760.00
Furniture, fixtures, equipment	4,700.00
Computer hardware and software	13,310.00
Secondary tuition classes and field trips	7,650.00
TOTAL REGULAR INSTRUCTION	\$1,317,093.00

ARTICLE # 15	
To see what sum the Town will be authorized to expend for Special Education. Recommend <u>\$216,541.00</u>	
School Committee Recommends:	\$216,541.00
Special Education includes expenses for direct classroom instruction and outside special education services.	
Teaching and coordinator salaries	\$130,132.00
Benefits and health insurance	33,187.00
Professional credits, dues, conferences, travel	3,452.00
Contracted services and testing	46,950.00
Materials, books, supplies	2,820.00
Furniture, fixtures, equipment	0.00
Computer hardware and software	0.00
Student tuition	0.00
TOTAL SPECIAL EDUCATION	\$216,541.00

ARTICLE # 16	
To see what sum the Town will be authorized to expend for Career and Technical Education. Recommend <u>\$45,680.00</u>	
School Committee Recommends:	\$45,680.00
Career and Technical Education includes assessment expenses approved by the Region 8 Cooperative Board directly related to student vocational education and debt service.	
Student Assessment Vocational	\$5,311.00
Vocational Assessment Debt Service	\$40,369.00
TOTAL CAREER AND TECHNICAL EDUCATION	\$45,680.00

ARTICLE # 17	
To see what sum the Town will be authorized to expend for Other Instruction. Recommend \$134,214.00.	
School Committee Recommends:	\$134,214.00
Other Instruction includes expenses directly related to extra curricular athletics and co-curricular activities.	
Stipends and salaries	\$82,634.00
Benefits	8,280.00
Dues and conferences	1,400.00
Officials	4,200.00
Supplies	7,700.00
Student travel	30,000.00
TOTAL OTHER INSTRUCTION	\$134,214.00

ARTICLE # 18	
To see what sum the Town will be authorized to expend for Student and Staff Support. Recommend \$194,782.00.	
School Committee Recommends:	\$194,782.00
Student and Staff Support includes expenses for direct support of classroom instruction and learning such as guidance, health services and technology services.	
GUIDANCE	
Teaching salaries	\$112,410.00
Benefits and health insurance	57,430.00
Professional credits, dues, conferences, travel	2,800.00
Contracted services, Pathways and testing	4,675.00
Materials, books, supplies	800.00
Furniture, fixtures, equipment	0.00
Computer hardware and software	0.00
Field trips and student travel	100.00
TOTAL GUIDANCE	\$178,215.00
STUDENT HEALTH SERVICES	
Health Contracted Services	\$10,400.00
Health Supplies and Dues	\$1,180.00
TOTAL STUDENT HEALTH SERVICES	\$11,580.00
TECHNOLOGY SERVICES	
Summer Tech Services, Web Master	\$4,767.00
Benefits	220.00
TOTAL TECHNOLOGY SERVICES	\$4,987.00
TOTAL STUDENT AND STAFF SUPPORT	\$194,782.00

ARTICLE # 19	
To see what sum the Town will be authorized to expend for System Administration. Recommend \$163,416.00.	
School Committee Recommends:	\$163,416.00
System Administration includes all expenses system-wide for the School Committee, financial services and Superintendent's Office.	
BOARD OF DIRECTORS	
Stipends	\$2,800.00
Benefits	223.00
Contracted services, legal services, liability insurance	9,175.00
Dues, conferences, advertising, supplies, travel	2,889.00
TOTAL BOARD OF DIRECTORS	\$15,087.00
ADMINISTRATIVE TECHNOLOGY SERVICES	
Financial contracted technical services	\$12,830.00
Audit	15,435.00
Financial system technology supplies	790.00
TOTAL ADMINISTRATIVE TECHNOLOGY SERVICES	\$29,055.00
OFFICE OF THE SUPERINTENDENT	
Salaries	\$97,348.00
Benefits and health insurance	18,236.00
Professional credits, dues, conferences, travel	2,550.00
Contracted services	0.00
Computer hardware, software, equipment, furniture and supplies	1,140.00
TOTAL OFFICE OF THE SUPERINTENDENT	\$119,274.00
TOTAL SYSTEM ADMINISTRATION	\$163,416.00

ARTICLE # 20	
To see what sum the Town will be authorized to expend for School Administration. Recommend \$198,441.00.	
School Committee Recommends:	\$198,441.00
School Administration includes all expenses for the direct operation of the Principal's Office.	
OFFICE OF THE PRINCIPAL	
Salaries	\$136,888.00
Benefits and health insurance	50,503.00
Professional credits, dues, conferences, travel	4,450.00
Contracted and technical services	1,900.00
Printing and binding, periodicals, supplies	4,325.00
Furniture, fixtures, equipment	375.00
Computer hardware and software	0.00
OFFICE OF THE PRINCIPAL	\$198,441.00
TOTAL SCHOOL ADMINISTRATION	\$198,441.00

ARTICLE # 21	
To see what sum the Town will be authorized to expend for Transportation and Buses. Recommend <u>\$58,188.00.</u>	
School Committee Recommends:	\$58,188.00
Transportation and Buses includes all expenses for student transportation and bus purchases and bus maintenance.	
BUS OPERATION	
Salaries	\$30,758.00
Benefits and health insurance	3,847.00
Contracted services, testing, fees	900.00
Fuel, insurance, travel	16,183.00
Maintenance, parts, supplies	6,500.00
New Equipment	0.00
Lease/Purchase payment	0.00
Out of District transportation	0.00
TOTAL BUS OPERATION	\$58,188.00

ARTICLE # 22	
To see what sum the Town will be authorized to expend for Facilities Maintenance. Recommend: <u>\$308,916.00</u>	
School Committee Recommends:	\$308,916.00
Facilities Maintenance includes all expenses for operation of the plant.	
OPERATION OF PLANT	
Salaries	\$87,950.00
Benefits and health insurance	9,410.00
Property and liability insurances	16,811.00
Contracted, repair services	72,500.00
Utilities, fuel oil, propane	96,470.00
Furniture, fixtures, equipment/repair, travel, supplies, fees	18,275.00
Contingency Fund	7,500.00
TOTAL OPERATION OF PLANT	\$308,916.00
TOTAL FACILITIES MAINTENANCE	\$308,916.00

ARTICLE # 23	
To see what sum the Town will be authorized to expend for Debt Service. Recommend: <u>\$196,965.00</u>	
School Committee Recommends:	\$196,965.00
School Construction Bond Interest	\$36,965.00
School Construction Bond Principal	\$160,000.00
TOTAL DEBT SERVICE	\$196,965.00

ARTICLE # 24	
To see what sum the Town will be authorized to expend for All Other Expenditures Recommend \$72,445.00 .	
School Committee Recommends:	\$72,445.00
All Other Expenditures includes the local expenses for the school food service program.	
FOOD SERVICE	\$72,445.00
Salaries	\$49,614.00
Benefits and health insurance	13,029.00
Contracted services, equipment, repairs, supplies, travel, fees	9,802.00
TOTAL FOOD SERVICE	\$72,445.00
TOTAL ALL OTHER EXPENDITURES	\$72,445.00

ARTICLE # 25	
To see what sum the Town will appropriate for the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act (Recommends \$916,408.00)** and to see what sum the Town will raise as the Town's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statues, Title 20-A, section 15688. (Recommend \$840,371.52)**	
School Committee Recommends:	Approval as written.
Explanation: The Town's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that a municipality must raise in order to receive the full amount of state dollars.	
**Preliminary estimate numbers from ED279 released March 28, 2023.	

ARTICLE # 26	
To see what sum the Town will raise and appropriate for the annual payments on debt service previously approved by the Town voters for non-state-funded school construction projects and non-state-funded portions of school construction projects in addition to the funds appropriated as the local share of the Town's contribution to the total cost of funding public education from kindergarten to grade 12. Recommend \$196,965.00.	
School Committee Recommends:	Approval as written.
School Construction Bond Interest	\$36,965.00
School Construction Bond Principal	\$160,000.00
Total Debt Service	\$196,965.00
Explanation: Non-state funded debt service is the amount of money needed for the annual payments on the town's long-term debt for major capital school construction projects that are not approved for state subsidy. The bonding of this long-term debt was previously approved by voters.	

ARTICLE # 27	
To see if the Town will Raise <u>\$72,445.00</u> for the Food Service Program.	
School Committee Recommends:	\$72,445.00

ARTICLE # 28	
(Written Ballot Required) To see what sum the Town will raise and appropriate in additional local funds (Recommend <u>\$1,236,939.48</u>) which exceeds the State's Essential Programs and Services allocation by (Recommend <u>\$1,236,939.48</u>) as required to fund the budget recommended by the School Committee?	
The School Committee Recommends <u>\$1,236,939.48</u> for additional local funds and gives the following reason for exceeding the State's Essential Programs and Services funding model by <u>\$1,236,939.48</u>: The State Funding Model does not fund all of the costs necessary to run island schools.	

ARTICLE # 29	
To see what sum the Town will authorize the School Committee to expend for the fiscal year beginning July 1, 2023 and ending June 30, 2024 from the Town's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, non-state funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools. Recommend <u>\$2,906,681.00</u>.	
School Committee Recommends:	Approval as written.

ARTICLE # 30	
To see if the Town will appropriate <u>\$0.00</u> for Adult Education and raise <u>\$0.00</u> as the local share; with authorization to expend any additional, incidental, or miscellaneous receipts in the interest and for the well-being of the Adult Education Program.	
School Committee Recommends:	Approval as written.

ARTICLE # 31	
Vocational Education Regional Day Programs "Shall the Regional Career and Technical Operating Budget as approved by the Region 8 Cooperative Board for the year beginning July 1, 2023 through June 30, 2024 be approved in the amount of <u>\$5,890,152.00</u>?" Local share from this school district is: <u>\$5,310.66</u>.	
School Committee Recommends:	Approval as written.

ARTICLE # 32	
Adult Vocational Education Regional Programs	
“To see if the career and technical education region will appropriate <u>\$224,863.00</u> for Adult Education for the year beginning July 1, 2023 through June 30, 2024 and raise <u>\$92,500.00</u> as the local share with authorization to expend any additional, incidental, or miscellaneous receipts in the interest and for the well-being of the Adult Education Program.” Local share from this school district is: <u>\$1,946.69</u>.	
School Committee Recommends:	Approval as written.

ARTICLE # 33	
To see what sum of money the Town will RAISE and APPROPRIATE for the School Bus Reserve Account.	
School Bus Reserve	\$3,000.00
School Committee Recommends:	\$3,000.00

ARTICLE # 34	
To see what sum of money the Town will RAISE and APPROPRIATE for the Capital Improvement Reserve Account.	
Capital Improvement Reserve Account	\$135,000.00
School Committee Recommends:	\$135,000.00

ARTICLE # 35	
To see what sum of money the Town will RAISE and APPROPRIATE for the Solar Project Reserve Account.	
Solar Project Reserve Account	\$20,000.00
School Committee Recommends:	\$20,000.00

ARTICLE # 36	
To see if the Town will vote to authorize the School Committee to expend such sums of money as they deem necessary from the School Bus Reserve, Capital Improvement Reserve and Solar Project Reserve Accounts for their designated purposes. These expenditures may be reflected outside of the School’s approved budget.	
School Committee Recommends:	Approval as written.

ARTICLE # 37	
To see if the Town will vote to authorize the School Committee to transfer a sum of <u>\$100,000.00</u> to cover losses sustained by the School Nutrition Fund over the past several years from the School’s Undesignated Fund Balance. This transfer is reflected outside of the School’s approved budget.	
School Committee Recommends:	Approval as written.

Town Articles ⇒

Article 38. To see if the Town will vote to authorize payment of the overdrafts which may occur in the Town's operation during the fiscal year ending June 30, 2023 by appropriation from unassigned fund balance.

Select Board Recommends a "Yes" Vote.

Article 39. To see if the Town will vote to set the following as the due dates for taxes:

First Tax Bill: Due date of September 30, 2023, with the rate of interest on unpaid taxes as of October 1, 2023 at 8% per year.

Second Tax Bill: Due date of February 28, 2024, with the rate of interest on unpaid taxes as of March 1, 2024 at 8% per year.

Select Board Recommends a "Yes" Vote.

Article 40. To see if the Town will vote to authorize the Select Board to carry over, and assign fund balance accordingly, to the 2022-23 fiscal year any appropriated but unexpended funds at June 30, 2023 fiscal year end, provided that the funds are used for the same purpose as originally appropriated.

Select Board Recommends a "Yes" Vote.

Article 41. To see if the Town will vote to accept pre-payment of real estate and personal property taxes not yet due or assessed. The Town does not apply interest on such collections.

Select Board Recommends a "Yes" Vote.

Article 42. To see if the Town will vote to authorize the Select Board and the Treasurer, on behalf of the Town and any of the Town's departments, to accept gifts, real estate, donations, and other funds, including trust funds that may be given or left to the Town, and to grant the Select Board the further authority to expend such sums of money as they deem necessary from these donations for their designated purposes. These expenditures may be reflected outside of the Town's approved budget.

Select Board Recommends a "Yes" Vote.

Article 43. To see if the Town will vote to set the interest rate to be paid by the Town on abated taxes at 4% for FY2024 and to authorize such interest paid or abatements granted to be appropriated from overlay funds or, if necessary, from unassigned fund balance (surplus).

Select Board Recommends a “Yes” Vote.

Article 44. To see if the Town will vote to authorize the Select Board to apply for State, federal (including Community Development Block Grants) and other grants on the Town’s behalf for purposes deemed by the Select Board to be in the best interests of the Town; to accept such grants, including, when necessary, signing contracts and related documents and accepting conditions of approval; and to expend such grant funds for any purpose for which the Town has appropriated funds.

Select Board Recommends a “Yes” Vote.

Article 45. To see if the Town will vote to authorize the Select Board, on behalf of the Town, to dispose of any personal property regardless of how it was obtained and any real estate acquired by the Town for nonpayment of taxes on such terms as they deem advisable and to execute quit-claim deeds, if applicable, for such property. Property to be disposed of shall be advertised and sold by sealed bid except for the purpose of clearing title or conveyance of real estate to a prior owner, except that the Select Board shall use the special sale process required by 36 M.R.S. § 943-C for qualifying homestead property if it chooses to sell it to anyone other than the former owner(s).

Select Board Recommends a “Yes” Vote.

Article 46. To see if the Town will vote to authorize the Select Board to resolve any disputes with parties having an interest adverse to the Town which do not involve the expenditure of public funds or where there are sufficient funds in budgeted accounts to allow payment of any claim which is to be settled.

Select Board Recommends a “Yes” Vote.

Article 47. To see if the Town will vote to authorize the Select Board to negotiate the terms of and accept delivery of an easement deed for a dry hydrant fire protection system from Bruce L. Clafin and Karen C. Clafin, Trustees of the Bruce and Karen Clafin Family Trust UDT dated June 20, 2000, on property located at 146 Hewes Point Road (a portion of Tax Map 40, Lot 37).

The Select Board give notice that the Registrar of Voters will be at the Town Office on Saturday, May 13, 2023 from 8:30AM to 9:00AM for the purpose of accepting registrations and correcting the voting list.

A person who is not registered to vote may not vote in any election.

Gabriel I. Pendleton

Shey V. Conover

Philip T. Seymour

Lauren K. Bruce

Melissa A. Burns

Islesboro Select Board

Date: _____, 2023

ATTEST: A True Copy

Tina L. Pendleton, Deputy Town Clerk

Date: ____ / ____ /2023

Posted: ____ / ____ /2023

**ISLESBORO SCHOOL DEPARTMENT
PROPOSED BUDGET 2023-2024**

APRIL 3, 2023
(FINAL)

Description Regular Instruction / Elementary	2021-2022	2022-2023	2023-2024
Regular Teachers' Salaries	\$498,036.00	\$535,627.00	\$564,833.00
Leadership Stipends	7,500.00	0.00	0.00
Tutoring	900.00	500.00	300.00
Classroom Aide Salary	0	0	14,445.00
Library Aide Salary	10,238.00	12,672.00	12,701.00
Island Fellow	1,000.00	1,000.00	1,000.00
Substitute Salaries	5,500.00	5,000.00	5,000.00
Regular Teachers' Blue Cross	133,251.00	132,589.00	116,490.00
Classroom Aide Blue Cross	0	0	4,568.00
Library Aide Blue Cross	5,265.00	4,558.00	4,568.00
Medicare	7,579.00	7,328.00	8,286.00
Social Security	428.00	1,127.00	2,012.00
Retirement Sick Leave	0.00	0.00	0.00
Retirement Maine PERS / State Mandated	19,702.00	20,779.00	25,248.00
Unemployment Compensation	1,380.00	975.00	1,005.00
Workers' Compensation	1,610.00	1,578.00	1,770.00
Professional Credits	9,600.00	9,750.00	8,800.00
Conference fees and Workshops	2,650.00	3,025.00	3,025.00
Contracted Services	4,500.00	5,000.00	4,050.00
Lease / Purchase Copiers	4,000.00	4,000.00	4,000.00
Staff Travel	895.00	775.00	775.00
General (Non Instructional) Supplies	2,400.00	2,630.00	2,730.00
Instructional Supplies	3,050.00	2,675.00	2,875.00
Art Supplies	2,500.00	2,500.00	2,500.00

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Music Supplies	600.00	600.00	600.00
Physical Education Supplies	1,000.00	1,000.00	1,000.00
Science Supplies	200.00	0.00	0.00
Textbooks	3,168.00	3,350.00	2,850.00
Books and Periodicals	3,250.00	3,225.00	3,425.00
Technology Supplies	2,075.00	2,250.00	2,550.00
Audio Visual Material	450.00	250.00	250.00
New Equipment	1,100.00	1,600.00	1,900.00
Equipment Repair	350.00	350.00	350.00
Furniture and Fixtures	250.00	0.00	0.00
Computer Hardware	600.00	0.00	7,500.00
Computer Software	3,034.00	3,635.00	4,185.00
Dues	1,075.00	925.00	925.00
Field Trips	5,400.00	4,100.00	3,400.00
Total	\$744,536.00	\$775,373.00	\$819,916.00

Regular Instruction / Secondary	2021-2022	2022-2023	2023-2024
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Regular Teachers' Salaries	\$304,356.00	\$303,465.00	325,113.00
Leadership Stipends	7,500.00	0.00	0.00
Tutoring	1,000.00	1,000.00	500.00
Library Aide Salary	10,238.00	12,672.00	12,701.00
Island Fellow	1,000.00	1,000.00	1,000.00
Substitute Salaries	5,500.00	5,000.00	5,000.00
Summer Garden	0	3,500.00	4,000.00
Regular Teachers' Blue Cross	76,839.00	68,833.00	77,687.00
Library Aide Blue Cross	5,265.00	4,558.00	4,568.00
Medicare	4,233.00	3,767.00	4,034.00
Social Security	428.00	1,344.00	1,128.00
Retirement Sick Leave	0.00	0.00	0.00

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Retirement Maine PERS / State Mandated	11,956.00	12,018.00	14,711.00
Unemployment Compensation	799.00	568.00	601.00
Workers Compensation	990.00	928.00	1,029.00
Professional Credits	9,600.00	6,950.00	7,500.00
Professional Development	2,500.00	0.00	0.00
Conference fees and Workshops	2,050.00	1,925.00	1,925.00
Contracted Services	4,000.00	5,000.00	4,050.00
Secondary Tuition Classes	4,000.00	4,000.00	2,700.00
Lease/Purchase Copiers	4,000.00	4,000.00	4,000.00
Staff Travel	695.00	525.00	525.00
Graduation Exercises	1,000.00	1,000.00	1,000.00
General (Non Instructional) Supplies	1,400.00	1,630.00	1,630.00
Instructional Supplies	2,300.00	2,425.00	1,425.00
Music Supplies	600.00	600.00	600.00
Art Supplies	2,500.00	2,500.00	2,500.00
Physical Education Supplies	1,000.00	1,000.00	1,000.00
Science Supplies	0.00	0.00	1,000.00
Textbooks	2,418.00	2,600.00	3,800.00
Books and Periodicals	3,850.00	2,525.00	2,525.00
Technology Supplies	1,625.00	1,800.00	2,250.00
Audio Visual Material	525.00	300.00	250.00
New Equipment	1,100.00	2,100.00	2,100.00
Equipment Repair	350.00	350.00	350.00
Furniture and Fixtures	2,250.00	0.00	0.00
Computer Hardware	600.00	0.00	0.00
Computer Software	425.00	1,075.00	1,625.00
Dues	975.00	800.00	800.00
Field Trips	5,000.00	3,450.00	1,550.00
Total	\$484,867.00	\$465,208.00	\$497,177.00

Description

Special Education	2021-2022	2022-2023	2023-2024
Teacher's Salary K-7	\$66,173.00	\$67,006.00	0.00
Teacher's Salary K-12	46,894.00	51,536.00	76,747.00
Aide's Salary Grades 9-12	25,260.00	26,744.00	14,445.00
Aide's Salary Grades K-8	0	0	31,040.00
Tutoring	2,400.00	2,400.00	2,400.00
Substitute Salary	700.00	500.00	500.00
Special Services Coordinator/Director	9,270.00	5,000.00	5,000.00
Teachers' Blue Cross	34,304.00	37,615.00	10,152.00
Aide's 9-12 Blue Cross	8,774.00	9,115.00	4,568.00
Aide's K-8 Blue Cross	0	0	9,135.00
Medicare	2,185.00	2,221.00	1,887.00
Social Security	1,610.00	1,689.00	2,851.00
Retirement Sick Leave	0.00	0.00	0.00
Retirement Maine PERS / State Mandated	4,790.00	4,836.00	3,761.00
Unemployment Compensation	430.00	395.00	447.00
Workers' Compensation	464.00	437.00	386.00
Professional Services Testing	4,250.00	4,000.00	4,250.00
Professional Credits	1,300.00	1,800.00	1,800.00
Conference fees and Workshops	700.00	700.00	700.00
Contracted Services	42,701.00	42,700.00	42,700.00
Staff Travel	538.00	537.00	537.00
General (Non Instructional) Supplies	500.00	500.00	500.00
Instructional Supplies	2,320.00	2,320.00	2,320.00
Textbooks	0.00	0.00	0.00

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Books and Periodicals	0.00	0.00	0.00
Technology Supplies	0.00	0.00	0.00
Audio Visual Materials	0.00	0.00	0.00
New Equipment	0.00	0.00	0.00
Equipment Repair	0.00	0.00	0.00
Furniture and Fixtures	0.00	0.00	0.00
Computer Hardware	0.00	0.00	0.00
Computer Software	0.00	0.00	0.00
Dues	415.00	415.00	415.00
Total	\$255,978.00	\$262,466.00	\$216,541.00

Description

Career and Technical Education	2021-2022	2022-2023	2023-2024
Student Assessment Vocational	\$2,982.00	\$3,392.00	\$5,311.00
Total	\$2,982.00	\$3,392.00	\$5,311.00

Career and Technical Education

Debt Service Payment	\$39,120.00	\$41,577.00	\$40,369.00
Total	\$39,120.00	\$41,577.00	\$40,369.00

Career and Technical Education (Separate Article) (Not included in Operating Budget)

Adult Assessment Vocational	\$1,707.00	\$1,880.00	\$1,947.00
Total	\$1,707.00	\$1,880.00	\$1,947.00

Other Instruction / Extra Co-Curricular Activities and Athletics

Stipends	\$55,342.00	\$62,177.00	\$62,634.00
Bus Drivers	12,000.00	12,000.00	19,000.00
Transportation Coordinator	1,000.00	1,000.00	1,000.00
Medicare	975.00	1,070.00	2,106.00
Social Security	1,615.00	1,756.00	2,785.00
Retirement Maine PERS / State Mandated	1,306.00	1,798.00	2,093.00

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Unemployment Compensation	752.00	677.00	605.00
Workers' Compensation	716.00	704.00	691.00
Conference fees and Workshops	200.00	200.00	200.00
Officials	4,700.00	4,700.00	4,200.00
Supplies	5,000.00	5,000.00	7,700.00
Dues	1,500.00	1,500.00	1,200.00
Student Travel	25,000.00	30,000.00	30,000.00
Total	\$110,106.00	\$122,582.00	\$134,214.00

Description:

Student and Staff Support / Guidance	2021-2022	2022-2023	2023-2024
Guidance Salary Grades 6-12	\$55,668.00	\$67,153.00	\$68,410.00
Guidance Salary Grades K-5	39,581.00	40,857.00	44,000.00
Blue Cross / Blue Shield Grades 6-12	22,586.00	23,465.00	23,516.00
Blue Cross / Blue Shield Grades K-5	25,677.00	26,677.00	26,734.00
Medicare	1,353.00	1,566.00	1,630.00
Retirement Sick Leave	0.00	0.00	0.00
Retirement Maine PERS / State Mandated	3,583.00	4,148.00	5,025.00
Unemployment Compensation	264.00	216.00	192.00
Workers Compensation	287.00	308.00	333.00
Professional Credits	1,300.00	1,500.00	1,500.00
Conference fees and Workshops	500.00	700.00	700.00
Contracted Services	1,000.00	0.00	0.00
Pathways	4,000.00	4,000.00	4,000.00
Testing	675.00	675.00	675.00
Staff Travel	200.00	200.00	200.00
General (Non Instructional) Supplies	200.00	200.00	300.00
Instructional Supplies	200.00	200.00	400.00
Books and Periodicals	100.00	100.00	100.00
Technology Supplies	0.00	0.00	0.00

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Audio Visual Materials	0.00	0.00	0.00
New Equipment	0.00	0.00	0.00
Equipment Repair	0.00	0.00	0.00
Furniture and Fixtures	0.00	0.00	0.00
Computer Hardware	0.00	0.00	0.00
Computer Software	0.00	0.00	0.00
Dues	350.00	400.00	400.00
Field Trips (Student Travel)	400.00	100.00	100.00
Total	\$157,924.00	\$172,465.00	\$178,215.00

Description:**Student and Staff Support / Student Health Services**

	2021-2022	2022-2023	2023-2024
Health Contracted Services	\$44,928.00	\$13,000.00	\$10,400.00
Health Supplies	3,000.00	3,000.00	1,000.00
Dues and Fees	0	0	180.00
Total	\$47,928.00	\$16,000.00	\$11,580.00

Student and Staff Support / Technology Services

Summer Technology Services	\$2,022.00	\$2,266.00	\$3167.00
Technology Administrator	0.00	0.00	0.00
Web Master	1,600.00	1,600.00	1,600.00
Anthem/Medicare Health Reimbursement	0.00	0.00	0.00
Medicare	53.00	56.00	69.00
Social Security	99.00	99.00	99.00
Retirement Maine PERS / State Mandated	0.00	0.00	0.00
Unemployment Compensation	40.00	26.00	38.00
Workers' Compensation	11.00	11.00	14.00
Total	\$3,825.00	\$4,058.00	\$4,987.00

System Administration / Board of Directors

School Committee Stipends	\$2,800.00	\$2,800.00	\$2,800.00
Magnet Coordinator	2,500.00	2,500.00	0.00
Medicare	77.00	77.00	41.00
Social Security	329.00	329.00	174.00
Unemployment Compensation	0.00	0.00	0.00
Workers' Compensation	16.00	9.00	8.00
Contracted Professional Services	500.00	500.00	400.00
Legal Services	5,000.00	5,000.00	4,500.00
Liability Insurance	0	0	4,275.00
Advertising	1,200.00	1,000.00	500.00
Staff Travel	450.00	450.00	400.00
General Supplies	50.00	600.00	600.00
Dues and Fees	570.00	570.00	689.00
Conference Fees and Workshops	700.00	700.00	700.00
Total	\$14,192.00	\$14,535.00	\$15,087.00

Description**System Administration / Administrative Technology Services**

	2021-2022	2022-2023	2023-2024
Financial Contracted Technical Services	\$11,637.00	\$12,219.00	\$12,830.00
Audit	14,000.00	14,700.00	15,435.00
Financial System Technology Supplies	775.00	790.00	790.00
Total	\$26,412.00	\$27,709.00	\$29,055.00

System Administration / Office of the Superintendent

Superintendent's Salary	\$12,000.00	\$38,625.00	\$39,375.00
Administrative Assistant Salary	47,866.00	49,304.00	54,600.00
Payroll / AP Assistant	3,057.00	3,274.00	3,373.00
Superintendent's BC/BS	0.00	0.00	0.00
Administrative Assistant BC/BS	10,529.00	10,939.00	10,962.00

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Medicare	912.00	1,322.00	1,412.00
Social Security	3,157.00	3,260.00	3,594.00
Retirement Maine PERS / State Mandated	0.00	1,483.00	1,760.00
Unemployment Compensation	298.00	245.00	219.00
Workers' Compensation	194.00	260.00	289.00
Professional Credits	0.00	0.00	0.00
Conference fees and Workshops	400.00	500.00	650.00
Contracted Services	400.00	0.00	0.00
Staff Travel	700.00	2,180.00	1,700.00
General Supplies	400.00	400.00	370.00
Technology Supplies	200.00	270.00	270.00
New Equipment	0.00	0.00	0.00
Equipment Repair	200.00	400.00	500.00
Furniture and Fixtures	0.00	0.00	0.00
Computer Hardware	0.00	0.00	0.00
Computer Software	0.00	0.00	0.00
Dues and Fees	700.00	300.00	200.00
Total	\$81,013.00	\$112,762.00	\$119,274.00

Description
School Administration / Office of the Principal

	2021-2022	2022-2023	2023-2024
Principal Salary	\$95,000.00	\$89,610.00	\$92,700.00
Administrative Assistant Salary	36,328.00	40,152.00	42,064.00
Principal's Substitute/Temp Admin Salary	2,060.00	2,091.00	2,124.00
Principal's Blue Cross /Blue Shield	11,916.00	28,344.00	10,962.00
Admin Assistant's Blue Cross / Blue Shield	28,887.00	30,011.00	30,075.00
Medicare	1,934.00	1,912.00	1,985.00
Social Security	2,318.00	2,557.00	2,678.00
Retirement Maine PERS / State Mandated	3,686.00	3,479.00	4,188.00

continued next page

Unemployment Compensation	287.00	235.00	209.00
Workers' Compensation	411.00	376.00	406.00
Professional Credits	0.00	0.00	0.00
Conference fees and Workshops	800.00	800.00	800.00
Contracted and Technical Services	1,200.00	1,200.00	1,900.00
Printing and Binding	500.00	500.00	0.00
Travel	3,700.00	3,700.00	2,700.00
General Supplies	4,000.00	4,000.00	4,000.00
Books and Periodicals	0.00	0.00	50.00
Technology Supplies	275.00	275.00	275.00
New Equipment	0.00	0.00	0.00
Equipment Repair	375.00	375.00	375.00
Furniture and Fixtures	0.00	0.00	0.00
Computer Hardware	0.00	0.00	0.00
Computer Software	0.00	0.00	0.00
Dues and Fees	790.00	790.00	950.00
Total	\$194,467.00	\$210,407.00	\$198,441.00

Description

Transportation and Buses / Student Transportation and Bus Operation

	2021-2022	2022-2023	2023-2024
Bus Driver's Salary	\$16,289.00	\$16,786.00	\$17,290.00
Magnet Bus Driver's Salary	4,072.00	4,197.00	4,323.00
Substitutes Salary	0.00	0.00	0.00
Region 8 Driver	8,145.00	8,393.00	8,645.00
Bus Maintenance Coordinator	500.00	500.00	500.00
Bus Driver Blue Cross / Blue Shield	0.00	0.00	0.00
Medicare	421.00	433.00	446.00
Social Security	1,798.00	1,852.00	1,907.00
Unemployment Compensation	272.00	226.00	204.00
Workers' Compensation	1,290.00	1,284.00	1,290.00

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Contracted Services / Testing	500.00	550.00	600.00
Vehicle Insurance	4,632.00	5,053.00	4,433.00
Fuel (Gasoline and Diesel)	7,700.00	9,000.00	11,000.00
Staff Travel	1,200.00	1,500.00	750.00
Maintenance, Parts, Supplies	7,500.00	7,500.00	6,500.00
New Equipment	0.00	0.00	0.00
Lease / Purchase Payment	14,118.00	14,118.00	0.00
Dues and Fees	75.00	155.00	300.00
Special Education Out of District Transportation	0.00	0.00	0.00
Total	\$68,512.00	\$71,547.00	\$58,188.00

Description**Facilities Maintenance / Operation of Plant**

	2021-2022	2022-2023	2023-2024
Property / Liability Insurance	\$15,983.00	\$20,611.00	\$16,811.00
Postage	2,000.00	1,700.00	1,270.00
Telephone	3,600.00	3,816.00	2,700.00
Electricity	20,000.00	27,000.00	40,000.00
Propane	6,400.00	6,000.00	5,500.00
Heating Oil	27,000.00	35,000.00	47,000.00
Contingency Fund	5,000.00	5,000.00	7,500.00
Custodial Salaries	37,440.00	34,278.00	31,200.00
Seasonal Custodial Salaries	9,270.00	8,000.00	8,000.00
Maintenance Salaries	41,350.00	42,598.00	48,750.00
Maintenance BC / BS	0.00	0.00	0.00
Custodial BC/BS	0.00	10,939.00	0.00
Medicare	1,277.00	1,231.00	1,275.00
Social Security	5,460.00	5,262.00	5,453.00
Unemployment Compensation	366.00	288.00	256.00
Workers' Compensation	2,373.00	2,298.00	2,426.00
Contracted Services	61,000.00	60,000.00	65,000.00

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Minor Repairs	5,700.00	7,500.00	7,500.00
Travel for Maintenance	600.00	500.00	375.00
Maintenance Supplies	13,500.00	14,000.00	14,000.00
New Equipment	7,143.00	0.00	0.00
Equipment Repair	2,000.00	3,000.00	3,000.00
Furniture / Fixtures	500.00	400.00	500.00
Dues and Fees	600.00	500.00	400.00
Total	\$268,562.00	\$289,921.00	\$308,916.00

Description

Debt Service	2021-2022	2022-2023	2023-2024
School Construction Bond Interest	\$15,020.00	\$16,481.00	\$36,965.00
School Construction Bond Principal	160,000.00	160,000.00	160,000.00
Total	\$175,020.00	\$176,481.00	\$196,965.00

Description**All Other Expenditures / Food Service**

Cook's Salary	\$27,800.00	\$29,393.00	\$30,281.00
Assistant Cook's Salary	14,726.00	15,593.00	14,183.00
Substitutes' Salaries	1,437.00	1,480.00	1,525.00
Breakfast Assistant	2,625.00	2,625.00	2,625.00
Cook's Director Stipend	1,000.00	1,000.00	1,000.00
Cook's Blue Cross / Blue Shield	7,362.00	7,650.00	7,665.00
Assistant Cook's Blue Cross	0.00	0.00	0.00
Medicare	690.00	726.00	719.00
Social Security	2,950.00	3,106.00	3,076.00
Unemployment Compensation	309.00	253.00	225.00
Workers' Compensation	1,259.00	1,329.00	1,344.00
Contracted Services	0.00	0.00	0.00
Staff Travel	200.00	200.00	200.00
General Miscellaneous Supplies	6,200.00	6,200.00	7,500.00

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New Equipment	0.00	0.00	0.00
Equipment Repair	1,500.00	1,700.00	2,000.00
Furniture / Fixtures	0.00	0.00	0.00
Dues and Fees	102.00	102.00	102.00
Total	68,160.00	\$71,357.00	\$72,445.00

ISLESBORO SCHOOL DEPARTMENT BUDGET COMPARISONS

Description	Prior 2021-2022	Current 2022-2023	Proposed 2023-2024
1. Operating Budget	\$2,568,584.00 2.47% increase	\$2,661,359.00 3.61% increase	\$2,709,716.00 1.82% increase
2.			
3. State Allocation	116,364.00	100,063.00	76,036.00
4. Magnet Tuition	81,120.00	73,159.00	83,924.00
5. Fund Balance Contribution	90,000.00	140,000.00	400,000.00
6. Total Anticipated Revenue	287,484.00	313,222.00	\$559,960.00
7.			
8. Town Appropriation	\$2,281,100.00 2.86% increase	\$2,348,137.00 2.94% increase	\$2,149,756.00 8.45% decrease
9. Construction/Renovation			
10. School Construction Interest	15,020.00	16,481.00	36,965.00
11. School Construction Principal	160,000.00	160,000.00	160,000.00
12. Total Renovation/Construction Debt Service	175,020.00	176,481.00	196,965.00
13. Total School Budget	\$2,743,604.00 2.43% increase	\$2,837,840.00 3.43% increase	\$2,906,681.00 2.43% increase
15. Total Town Appropriation	\$2,456,120.00 2.79% increase	\$2,524,618.00 2.79% increase	\$2,346,721.00 decrease 7.05%
16. Region 8 Adult Ed	1,707.00	1,880.00	1,947.00
17. Local Adult Education	0.00	0.00	0.00
18. Bus Reserve	4,000.00	4,000.00	3,000.00
19. Capital Improvement Reserve	15,000.00	20,000.00	135,000.00
20. Solar Project Reserve	25,000.00	20,000.00	20,000.00
21. Total School Tax Liability	\$2,501,827.00 1.91% increase	\$2,570,498.00 2.74% increase	\$2,506,668.00 2.48% decrease

SUMMARY OF SCHOOL ARTICLES

	2021-2022	2022-2023	2023-2024
REGULAR INSTRUCTION / ELEMENTARY	\$744,536.00	775,373.00	819,916.00
REGULAR INSTRUCTION / SECONDARY	484,867.00	465,208.00	497,177.00
SPECIAL EDUCATION	255,978.00	262,466.00	216,541.00
	0.00	0.00	0.00
CAREER AND TECHNICAL EDUCATION STUDENT VOCATIONAL ASSESSMENT	2,982.00	3,392.00	5,311.00
CAREER AND TECHNICAL EDUCATION DEBT SERVICE	39,120.00	41,577.00	40,369.00
CAREER AND TECHNICAL EDUCATION ADULT VOCATIONAL ASSESSMENT	0.00	0.00	0.00
OTHER INSTRUCTION / EXTRA CURRICULAR	110,106.00	122,582.00	134,214.00
	0.00	0.00	0.00
STUDENT AND STAFF SUPPORT / GUIDANCE	157,924.00	172,465.00	178,215.00
STUDENT AND STAFF SUPPORT / STUDENT HEALTH SERVICES	47,928.00	16,000.00	11,580.00
STUDENT AND STAFF SUPPORT / TECHNOLOGY SERVICES	3,825.00	4,058.00	4,987.00
SYSTEM ADMINISTRATION / BOARD OF DIRECTORS / SCHOOL COMMITTEE	14,192.00	14,535.00	15,087.00
SYSTEM ADMINISTRATION / ADMINISTRATIVE TECHNOLOGY SERVICES	26,412.00	27,709.00	29,055.00
SYSTEM ADMINISTRATION / OFFICE OF THE SUPERINTENDENT	81,013.00	112,762.00	119,274.00
	0.00	0.00	0.00
SCHOOL ADMINISTRATION / OFFICE OF THE PRINCIPAL	194,467.00	210,407.00	198,441.00
TRANSPORTATION AND BUSES STUDENT TRANSPORTATION	68,512.00	71,547.00	58,188.00
FACILITIES MAINTENANCE /OPERATION OF PLANT	268,562.00	289,921.00	308,916.00
DEBT SERVICE	175,020.00	176,481.00	196,965.00
ALL OTHER EXPENDITURES / FOOD SERVICE	68,160.00	71,357.00	72,445.00
TOTALS	\$2,743,604.00	2,837,840.00	2,906,681.00

SUMMARY OF SCHOOL ARTICLES

	2021-2022	2022-2023	2023-2024
REGULAR INSTRUCTION / ELEMENTARY	\$744,536.00	775,373.00	819,916.00
REGULAR INSTRUCTION / SECONDARY	484,867.00	465,208.00	497,177.00
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	0.00	0.00	0.00
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	0.00	0.00	0.00
STUDENT AND STAFF SUPPORT / GUIDANCE	157,924.00	172,465.00	178,215.00
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	0.00	0.00	0.00
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TOTALS	\$2,568,584.00	2,661,359.00	2,709,716.00

TOWN OF ISLESBORO – SERVICE CALLS

AMBULANCE

Medical Emergencies.....	911
Other Business	734-2253
Pen Bay Medical Center/Glen Cove.....	301-8000
Waldo County Hospital/Belfast	338-2500

FIRE

Report a Fire	911
Other Business	734-6787

POLICE

Emergencies.....	911
Waldo County Sheriff’s Office/Belfast.....	338-2040
Other Business	734-6787

MUNICIPAL OFFICES

Town Office/Monday-Friday	734-2253
Town Office FAX.....	734-8394
Town Clerk/Registrar of Voters	734-2253
Codes Enforcement Officer	734-2253
Assessor	734-2253
A.L. Pendleton Library (Tuesday - Saturday)	734-2218
Transfer Station (Sun-Mon-Wed)	734-6811
Islesboro Preschool.....	734-8386
School	734-2251
School Superintendent	734-6723
Health Center	734-2213

MAINE STATE FERRY SERVICE

Islesboro Terminal	734-6935
Lincolnville Terminal.....	789-5611

EMERGENCY NUMBER – 911

This number is monitored by Waldo County 24-hours a day. This number is to be used for EMERGENCIES ONLY. When you call, please give the dispatcher the following information:

- 1. Your name**
- 2. Nature of the emergency**
- 3. Exact location of the emergency**
- 4. Your telephone number**

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