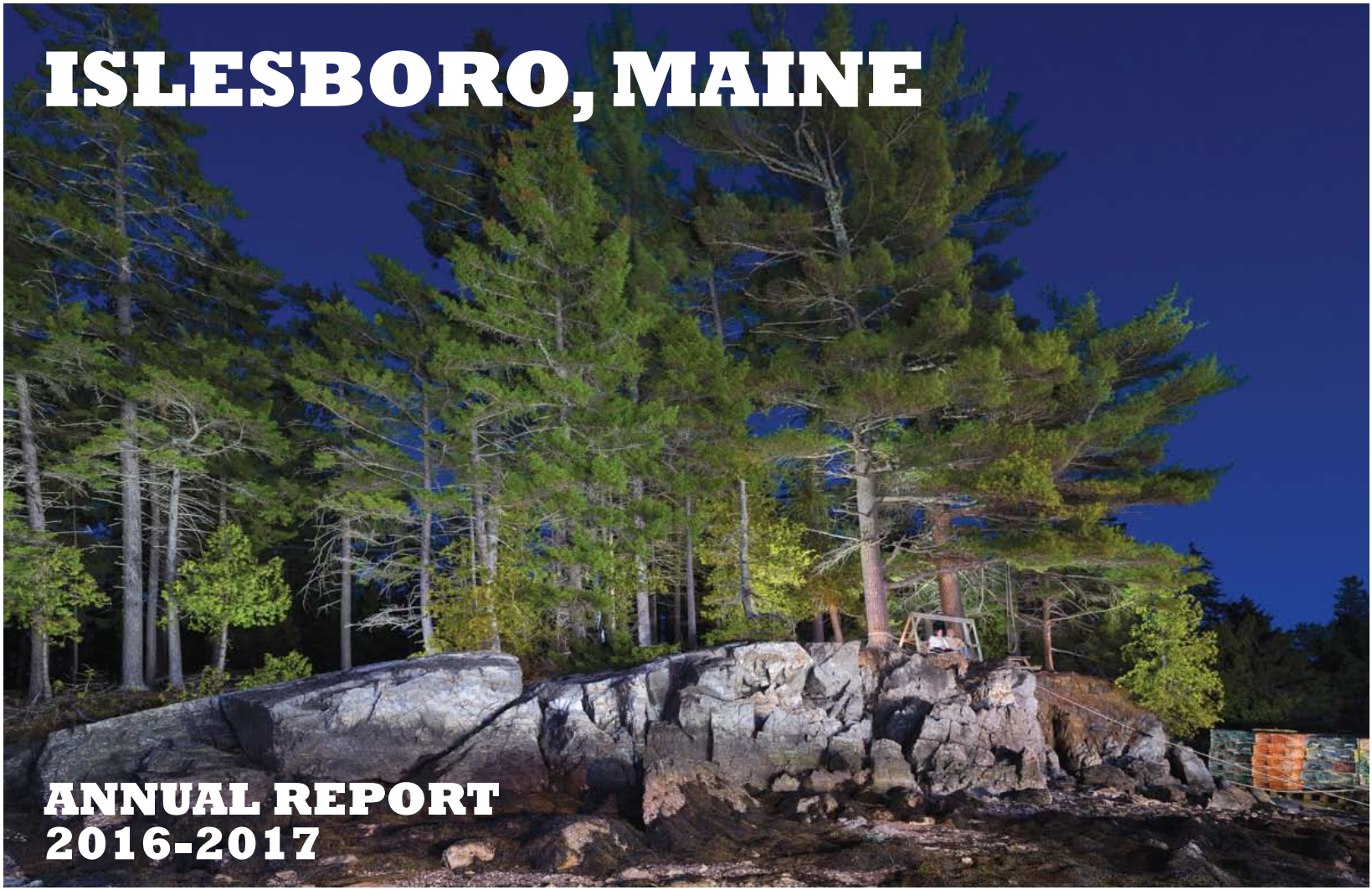
ISLESBORO, MAINE
ANNUAL REPORT
2016-2017

ISLESBORO FERRY

"Margaret Chase Smith"

between

Islesboro and Lincolnville

3 miles - crossing time 20 minutes

WINTER SCHEDULE

Monday thru Saturday
January 2 thru March 25

-DEPARTS-	
Islesboro	**Lincolnville**
7:30 a.m.	8:00 a.m.
8:30 a.m.	9:00 a.m.
9:30 a.m.	10:00 a.m.*
12:30 p.m.	1:00 p.m.
1:30 p.m.	2:00 p.m.
3:30 p.m.	4:00 p.m.
4:30 p.m.	5:00 p.m.

Sunday
January 1 thru March 26

-DEPARTS-	
Islesboro	**Lincolnville**
8:30 a.m.	9:00 a.m.
9:30 a.m.	10:00 a.m.
12:30 p.m.	1:00 p.m.
3:30 p.m.	4:00 p.m.
4:30 p.m.	5:00 p.m.

SUMMER SCHEDULE

Monday thru Saturday
March 28 thru October 15

-DEPARTS-	
Islesboro	**Lincolnville**
7:30 a.m.	8:00 a.m.
8:30 a.m.	9:00 a.m.
9:30 a.m.	10:00 a.m.
10:30 a.m.	11:00 a.m.
12:30 p.m.	1:00 p.m.
1:30 p.m.	2:00 p.m.†
2:30 p.m.†	3:00 p.m.
3:30 p.m.	4:00 p.m.
4:30 p.m.	5:00 p.m.

Sunday
April 3 thru October 16

-DEPARTS-	
Islesboro	**Lincolnville**
8:30 a.m.	9:00 a.m.
9:30 a.m.	10:00 a.m.
10:30 a.m.	11:00 a.m.
12:30 p.m.	1:00 p.m.
1:30 p.m.	2:00 p.m.
2:30 p.m.	3:00 p.m.
3:30 p.m.	4:00 p.m.
4:30 p.m.	5:00 p.m.

Due to traffic load in summer season, actual departure times may vary significantly from posted schedule. Anticipate delays and plan accordingly. Thank You!

FALL SCHEDULE

Monday thru Saturday
October 23 thru December 30

-DEPARTS-	
Islesboro	**Lincolnville**
7:30 a.m.	8:00 a.m.
8:30 a.m.	9:00 a.m.
9:30 a.m.	10:00 a.m.*
12:30 p.m.	1:00 p.m.
1:30 p.m.	2:00 p.m.
3:30 p.m.	4:00 p.m.
4:30 p.m.	5:00 p.m.

Sunday
October 22 thru December 31

-DEPARTS-	
Islesboro	**Lincolnville**
8:30 a.m.	9:00 a.m.
9:30 a.m.	10:00 a.m.
12:30 p.m.	1:00 p.m.
1:30 p.m.	2:00 p.m.
3:30 p.m.	4:00 p.m.
4:30 p.m.	5:00 p.m.

*Vessel departs at 10:30 a.m. on Wednesdays due to refueling.

†Does not operate on Wednesdays

Service will be limited on Thanksgiving, Christmas and New Year's Day.

Please call the local terminal for schedule.

Maine State Ferry Service
P.O. Box 214, Lincolnville, ME 04849-0214
Tel. (207) 789-5611

Maine State Ferry Service
Islesboro Terminal
Tel. (207) 734-6935

Town of Islesboro

Waldo County

Maine

Annual Report
July 1, 2016 to June 30, 2017

227th Year of Incorporation

Cover Photo:
"Big Tree" by Howie Motenko
www.paintingislands.com

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Dedication

Nancy Wuori

To make a difference in another's life is a gift. To make a difference in hundreds of lives is truly a remarkable accomplishment and should be celebrated. When we think of individuals in our small community who have truly made a difference, one doesn't have to look far before the name Nancy Wuori pops up. Nancy and Husband Terri moved to Islesboro some 35+ years ago, settled quietly into the community and began raising their family. With children came play dates which in turn led to conversation among parents identifying the desire and need for a formal early childhood education program for island children. Nancy had received her degree in Childhood Development prior to coming to the island and with her leading the way Islesboro Preschool became a reality in 1980 with Nancy taking on the role of Director of the new non-profit, as well as Teacher. Under Nancy's leadership, the organization has grown from meager beginnings in the basement space of the Alice L. Pendleton Library, to using the off season space at the old Blue Heron Restaurant building in Dark Harbor to the current space above the Town Office. The addition of a Preschool Summer Program in recent years has enhanced opportunities for our young students and parents, and has been an avenue in building connections between organizations such as our Community Center, Islesboro Recreation program and Islesboro Island Trust.

Throughout the Preschools early growing years, Nancy continued to pursue her interests in education and moved from the Preschool classroom to joining the staff of Islesboro Central School as an elementary teacher in 1988. Her peaceful

and grounded presence has welcomed many dozens of little ones into her classroom at ICS, as they began their journey of learning. Creative play and the importance of utilizing the natural world outside of the school has always played a part in her students' educational experiences, helping to build strong connections with their island and understanding the importance of the environment and the bigger world. Whether instructing in the classroom, stepping up to coach basketball, taking a day field trip or helping organize and chaperone a several week educational trip 'out west' for a group of students known as the '1991 Club', Nancy has opened the doors of possibility and lit the fires of curiosity for many dozens of students. When speaking to those who have had the opportunity to work with her, consistent sentiments arise of a genuine, dedicated, inspirational teacher and friend. Nancy is known as natural leader and was looked to as 'Head of the Elementary Team' who was a voice of reason, had an even tempered manner and who 'has a knack for bringing out the best in people'- (of all ages). Her ability to work with students of all ages, set clear classroom guidelines and address issues of programming and needs, raised the bar and has been an example for others to follow. Although Nancy retired from ICS in 2012, after 24 years in the classroom, she remains a much welcomed presence as substitute teacher and friend to many.

Nancy is currently the Treasurer of Islesboro Affordable Housing and in 2006, represented the island at the first Island Affordable Housing Symposium, a gathering of over 100 residents of Maine islands to share experiences in developing affordable houses on their islands. Not one to remain idle, since her retirement from ICS, Nancy has dedicated her time, energy and expertise the past few years working to see the long-awaited dream of a new Preschool building and programming opportunities become a reality. The new facility, located just south of the Town Office building, is scheduled to open its doors this summer and will offer childcare and early childhood education from birth through 5 years! It would seem Nancy has come full circle in her dedication to educational opportunities within our small island community.

For those familiar with Nancy, one may say that it is the 'Quiet ones you have to watch'- perhaps they could not be more accurate, if one is to watch and learn. Her way traveling through life is done quietly and consistently, treading lightly, yet leaving an abundance of her 'solid goodness' wherever she has been, from our small island community and beyond. Thank you Nancy – for your commitment to our most important resource - our children, for sharing your love of learning and creative play, for encouraging care and respect of our bigger outside world and fostering opportunities for our children to grow and learn as well as us adults. Your efforts have been and will remain an inspiration and example for us all!

"If your actions inspire others to dream more, learn more, do more and become more, you are a leader." – John Quincy Adams

In Memoriam

We were all deeply saddened by the loss of Marnie Diffin when she succumbed to cancer on August 24, 2016…far too young for someone who had so much offer.

Marnie's 14-year record of serving as Islesboro's town manager is one not easily matched. Her conscientiousness and hands-on approach, as well as her steadfast focus on doing right by her adopted community, will be long remembered. She held a deep-rooted and unfailing sense of integrity that governed all her interactions and served as an example that made the rest of us better citizens.

Marnie's devotion, humor and vitality was evident in every aspect of her life: family, friends, animals, sports and work.

She is greatly missed.

Town Officers

**Elected Officers*
***Established by Ordinance*

Board of Selectmen*

Archibald Gillies, Chair	Term Expires 2017
Hanna Kerr	Term Expires 2017
Gabriel Pendleton	Term Expires 2018
Jay Zlotkowski	Term Expires 2019
Sandra Oliver	Term Expires 2019

School Committee*

John Gorham	Term Expires 2017
Michael Boucher	Term Expires 2017
Laura Houle, Chair	Term Expires 2018
Lars Nelson	Term Expires 2018
William Kelly	Term Expires 2018

Principal

Heather Knight

Superintendent

Patrick Phillips

School Administrative Assistants

Kristi Hall
Sally McDonough

Planning Board**

Gilbert Rivera, Vice Chair	Term Expires 2019
Peter Coombs	Term Expires 2019
William Schoppe	Term Expires 2019
Jennifer Whyte	Term Expires 2017
ALT: Isabel Jackson	Term Expires 2017
Janice Harmen, Chair	Term Expires 2018

Board of Appeals**

James Mitchell	Term Expires 2017
Paul Nichter, Chair	Term Expires 2017
Jean Anderson	Term Expires 2017
George Durkee	Term Expires 2018
Jacob Bethune	Term Expires 2018
ALT: Thomas Tutor	Term Expires 2019
ALT: David Petzel	Term Expires 2019

Shellfish Conservation Committee**

Elected Annually

Crystal Fairfield, Chair	Robert Bower
Keith Pendleton, Vice Chair	Janis Petzel, Associate
Jon Kerr	Nickolas Day, Associate
Andrew Coombs	N. Kenneth Smith
EX OF: Fred Porter	

Cemetery Committee**

Carole Nichter, Chair	Term Expires 2017
Cindy Gorham	Term Expires 2017
John Boardman	Term Expires 2017
Murton Durkee	Term Expires 2018
Brenda Thomas	Term Expires 2018
William Boardman	Term Expires 2019
AnnMarie Mouw	Term Expires 2019

Harbor Committee**

N. Kenneth Smith, Chair	Term Expires 2017
Palmer Sargent, Vice Chair	Term Expires 2018
Gil Rivera	Term Expires 2018
Tom Daley	Term Expires 2019
Mark Clayton, Harbormaster	Term Expires 2019
Robert Achorn, Assistant Harbormaster	Term Expires 2019
Selectman: Gabe Pendleton	
EX OF: Earl MacKenzie	

Harbor Master

Mark Clayton

Assistant Harbor Master

Robert Achorn

Groundwater Protection Committee**

Priscilla Fort	Term Expires 2017
John Kerr	Term Expires 2017
James Mitchell	Term Expires 2018
David Pendleton, Chair	Term Expires 2018
Richard DeGrasse	Term Expires 2018
Michael Boardman	Term Expires 2019
Larry Hobart	Term Expires 2019

EX OF: Jay Zlotkowski

Addressing Authority Committee**

Peggy Pike
Fred Porter
EX OF: Town Manager

Pollution Control Committee
Dark Harbor Wastewater Treatment Facility Advisory Board**

Elected Annually

Grayson Hartley	Craig Olson
David Pendleton	Yvette Reid
Mark Umbach	EX OF: Town Manager

Health Center Advisory Board

ALT: Derreth Roberts	Term Expires 2017
Sharon Ashley	Term Expires 2017
Myra Rolerson	Term Expires 2018
Michael Kerr - Chair	Term Expires 2018
ALT: Chloe Joule	Term Expires 2018
Charlotte Mitchell	Term Expires 2019
Linda Gillies	Term Expires 2019
David Runnion-Bareford	Term Expires 2019
Brenda Thomas	Term Expires 2019

Ex Officio Members:

James Owen Howell, PA-C	Linda Wentworth, FNP
Dorie Henning, FNP	Rhonda Shand
Edward Steele, M.D.	Cornelius Yetman, M.D.

Physician's Assistant and Local Health Officer
Owen Howell, PA-C, Director

Family Nurse Practitioner
Dorie Henning, FNP
Linda Wentworth, FNP

Health Center Administrative Coordinator
Rhonda Shand

Health Center Desk Clerk
Mary Fairfield

Health Center Transcriptionist/Admin. Assistant
E-911 Addressing Officer
Town Website Manager
Secretary to Planning Board
Secretary to Harbor Committee
Secretary to the Board of Appeals
Secretary to the Appointed Assessor
Secretary to the Board of Selectmen
Peggy Pike

Appointed Assessor
C. Vernon Ziegler, Vassalboro

Grindle Point Parking Committee
Elected Annually

Robert Achorn
David Pendleton
Grayson Hartley
Suzanna Love
Gilbert Rivera
EX OF: Jay Zlotkowski

A.L. Pendleton Library Board of Trustees

Alice Fay – Resigned March 2017	Term Expires 2017
Ruth Hartley – Resigned March 2017	Term Expires 2017
Sarah Randlett	Term Expires 2018
Jack Coffin	Term Expires 2018
Lauren Bruce completing term for ~~Cynthia Hanson~~	Term Expires 2018
Suzanne Small	Term Expires 2019
Isabel Jackson completing term for ~~Kathleen Kerr~~	Term Expires 2019

Librarian
Linda Graf

Librarian Aide
Jennifer Whyte

Grindle Point Sailor's Museum and Lighthouse Committee
Elected Annually

James Mitchell, Chair
Scott Rolerson
Philip Seymour
David Petzel
Charlotte Mitchell
Katherine Leger

Museum Hostesses
Charlotte Mitchell
Yvette Reid

Airport Committee
Elected Annually
Stanley Makara, Chair

Darrell Crate
Rachel Rolerson-Smith
Jennifer Whyte
John Higginson
Walter Stafford
David Pendleton

Summer Recreation Director
Kara Masters-Siekman, *Resigned December 2016*

Islesboro Health Center
Tick Borne Disease Prevention Committee (T-bDPC)
Est. May 2015

Derreth Roberts
Alison Wood
Linda Gillies
Douglas Welldon
Dorie Henning

Town Centers Committee
Est. February 2015
Ad Hoc

Mark Umbach
Laura Houle
Linda Mahan
Craig Olson
Josh Conover
James Roberts
EX OF: Town Manager, Assessor, CEO & Planning Board Chair

Islesboro Broadband Committee
Est. 2015
Ad Hoc

Page Clason
C. Vernon Ziegler
Roger Heinen
EX OF: Archibald Gillies

Recreation Committee
Re-Established March 2016
Elected Annually
EX OF: Hanna Kerr

Shey Conover
Elana Kehoe
Jen Bailey
Merry Alderman Ritsch
Becky Bolduc

Nonvoting Members

Sara Babbidge
Kim Grindle
Laura Toran Graf

Islesboro Road Advisory Committee
Est. March 2016
Ad Hoc

Stephen Miller	Term Expires 2017
L. Lamont (Ace) Rolerson, III	Term Expires 2017
William Boardman	Term Expires 2017
Murton Durkee	Term Expires 2017

Codes Enforcement Officer/Local Plumbing Inspector
William Boardman
C. Toupie Rooney, Alternate LPI

Law Enforcement Officer
Public Safety Officer
Constable
Ambulance Director
Animal Control Officer
Shellfish Warden
Emergency Preparedness Director
Certified NIMS Instructor
Water Rescue Team Leader
Fred Porter

Reserve Law Enforcement Officers

Matthew Nadeau
Nickolas Von Husen

Fire Chief

Murton Durkee

Fire Department Personnel

Randall Pendleton, Asst. Chief (Resigned)
Joshua Leach, 2nd Lt.
William Schoppe, V.
Wayne Rollins
Richard Cilley
Brian Hauprich, 1st Lt.
Mary Hauprich
Melissa Cushman
Janice Leach
Josh Linscott

Junior Fire Fighters

Jazmyne Schoppe
Aiden Randlett

Ambulance Department Personnel

Fred Porter, EMT Service Chief

Phil Seymour, AEMT, Captain
Joshua Leach, EMT
Odesser Schoppe, AEMT
Kevin Michael, Medic, LT
Jeanne Porter, EMT
Janice Leach, EMT

Ambulance Drivers

Gilbert Rivera, EMS-D
David Runnion-Bareford, EMS-D
Maegan Randlett, EMS-D
Bill Schoppe, EMS-D
Nickolas Porter, EMS-D
Mark Danks, EMS-D

Public Works Employees

Mark Craig, Foreman
Donald Johnson, Jr.

Transfer Station Attendant

Craig Olson

Building Custodians

Connie Delaney
Judy Smith

Deputy Tax Collector, Deputy Treasurer
Deputy Registrar of Voters, Deputy Town Clerk

Kathy Johnson
Lucinda Gorham
Tina Pendleton
Brenda Thomas

Treasurer
Tax Collector
Road Commissioner
DHWWTF Administrator
Airport Manager
Law Enforcement Administrator
Fire Department Administrator
Health Center Administrator
Town Clerk/Registrar of Voters
Overseer of the Poor
Town Manager
Janet Anderson

by Athena Bennett

TOWN GOVERNMENT
- Board of Selectmen
- Town Meeting
- Employment

TOWN OFFICE
- Assessor
- Code Enforcement & LPI
- Ordinances
- Town Clerk, Registrar & Administrative Assistant
- Town Manager

DEPARTMENTS
- Alice L. Pendleton Library
- Health Center
- Islesboro Central School
- Grindle Point Sailor's Museum
- Public Safety
- Public Works
- Recreation

COMMITTEES
- Addressing Authority
- Alice L. Pendleton Library Board of Trustees
- Board of Appeals
- Broadband Internet
- Building
- Cemetery
- Comprehensive Plan
- DHWWTF
- Deer Reduction
- Groundwater Protection
- Planning Board
- Recreation
- Tick-Borne Disease Prevention
- Other

Welcome to Islesboro

Islesboro is a vibrant island community in Waldo County, Maine, located approximately three miles off the coast of Lincolnville in the Penobscot Bay. The name has evolved from Long Island to Islesborough eventually settling on Islesboro. Our narrow, 14 mile long island was incorporated into the United States in the late 18th century after being settled by fishermen and farmers. In the late 1800s and early 1900s a summer colony was established by the wealthy. The private Tarratine Club started in that period still carries on traditions today as do many of our other longstanding community organizations.

We now have over 600 year-round residents. We have amenities such as a state-of-the-art Community Center complete with a workout facility, cafe, and cultural arts programming for all. Our health center, a newly renovated K-12 school, and the Boardman Cottage nurture our people. We have a variety of stores and businesses making sure we have what we need to carry on.

Living on an island requires a strong community. We are fortunate to enjoy a community with roots spanning multiple generations of our year-round and seasonal families. Our residents come from all walks of life. Some have spent the majority of their lives here working in traditional roles such as skilled craftsman building houses, painting, lobster fishing, and other trades. Other residents spent time around the world before settling here. Some bring experiences from high level positions in large corporations and government. Our population swells in the summer when many of these people return to vacation with family and friends. We all find our own ways of enjoying life out here.

Use the Google Map below to explore the island. If the information on the site leaves you with questions please contact us.

Open a Larger Map

How to Get Here

The most common way to get here is on the Margaret Chase Smith ferry operated 365 days a year by the Maine State Ferry Service. The ferry accomodates vehicles as well as foot passengers. During the summer months the boat can fill up so be early. There are water taxis with more flexible schedules for foot passengers. There are floats providing public access to boaters. We have an airport supporting small personal aircraft and some local commercial flights. There is a bus line connecting us with regional transportation systems. Details are listed on the Getting Here page.

United States Senate
Washington, DC

Since being sworn into the Senate in 2013, I have made it my mission to address at the federal level the most important issues facing our great state. Working closely with my colleagues in the Maine Congressional Delegation, we've been able to successfully secure a number of legislative victories that support our state's economy, our rich traditions, and the hardworking people I am proud to represent.

In an increasingly polarized Congress, my goal as an Independent is to put partisanship aside, build consensus and further common-sense solutions to address the needs of the American people. To this end, I have cofounded the Former Governors Caucus, a group of former state executives who are frustrated with legislative gridlock and eager to find bipartisan solutions. And as always, I aim to bridge the partisan divide by hosting barbeque dinners in Washington with colleagues ranging from Ted Cruz to Elizabeth Warren. If you know a person's children, then you see them as a mother or father and not a rival vote, and working to further personal dialogue and build relationships can lay the foundation for successful legislation.

One of the accomplishments of which I am most proud is the legislative victory that protects our college students and their families from an expensive hike in student loan interest rates. In 2013, as students faced a significant spike in interest rates that would have taken thousands of dollars out of their pockets, I brought together colleagues from across the political spectrum to broker compromise legislation called the Bipartisan Student Loan Certainty Act. Thanks to this bill, students will save $50 billion over the next 10 years by lowering their interest rates, which means that a student in Maine will now save between $3,000 and $6,000 over the life of their loan.

Being an Independent in the Senate has allowed me to make calls and vote on policies that are best for Maine, but it has also made it possible to play key roles in finding simple solutions and legislative fixes that make good commonsense to both parties. Of course, much of what we do in the Senate doesn't happen on the Senate floor, or even in committee. Instead, it involves working across all levels of government to ensure the State of Maine receives attention and support from the federal government.

Take, for example, the opioid and heroin epidemic devastating communities across our state. While Congress has passed legislative solutions aimed at expanding access to medical treatment, I've also pressed for other changes that can be accomplished more quickly and make a more immediate difference in Maine. For example, I successfully urged the U.S. Department of Health and Human Services to increase the number of patients to whom a doctor can provide medication-assisted treatment, and in 2015 brought the Director of the Office of National Drug Control Policy to Brewer to meet

directly with Mainers and hear their stories. I've also engaged law enforcement – including the Drug Enforcement Agency – to crack down on the production of opioids and work to limit their diversion. Together, Senator Collins and I helped pass the Northern Border Security Review Act to combat drug and human trafficking along our border with Canada.

While the opioid epidemic is certainly our biggest public health crisis, job loss in Maine is still our number one economic problem and that's why we need to focus on bringing good paying jobs back to Maine and protecting the ones we still have. As a member of the Armed Services Committee, I teamed up with Senator Collins and Representative Poliquin to successfully secure a provision in the defense bill that can help domestic shoe manufacturers like New Balance. The three of us also worked together with the Department of Commerce to establish an Economic Development Assessment Team, known as an EDAT, to assist Maine's forest industry in the wake of several mill closures. We have an incredible spirit of innovation and ingenuity in Maine and I believe finding ways to invest in that spirit will reignite Maine's forest products sector and our economy. Part of our economic path forward must also include expanding access to highspeed broadband, which can help connect our businesses and communities to information and economic opportunities.

As a member of the Senate Armed Services and Intelligence Committees, I work to keep Maine and our nation safe. Part of that important work means continuing to work for funding for the construction of Navy ships that will be used to protect American interests across the globe. We all know that "Bath Built is Best Built," which is why I've fought to authorize funding for Navy ships built at BIW. The best way to preserve peace is by deterring war through unassailable strength, and to do that we must support our shipbuilders and our brave service members and invest in our military. I strive to meet this solemn responsibility every day as a member of these committees, which is why I hardly ever miss a hearing and take great care in overseeing the agencies sworn to keep us safe. Armed Services Chairman John McCain called me "one of the most serious and hard-working members" of the Committee, and that's a humbling compliment from a true American hero.

As always, please call or write me with thoughts or concerns with matters currently before Congress, or if you need assistance navigating a federal agency. As a public servant, it is critical to me to listen and learn from you, which is why staying connected with people from all over our beautiful state remains a top priority for my work in the Senate. Please call my toll-free line at 1-800-432-1599 or one of my offices: Augusta (207)622-8292, Bangor (207)945-8000, Presque Isle (207)764-5124, Scarborough (207)883-1588, or Washington, D.C. (202)224-5344. You can also write me on our website at www.king.senate.gov/contact.

It is an honor and a privilege serving the people of Maine in the Senate, and I look forward to working with you in our search for a more perfect Union.

Sincerely,

ANGUS S. KING, JR., United States Senator

United States Senate
Washington, DC

Dear Friends:

It is an honor to represent Maine in the United States Senate. I am grateful for the trust the people of our State have placed in me and welcome this opportunity to share some key accomplishments.

Growing our economy by encouraging job creation remains a top priority. The tax relief bill enacted during this last Congress contains provisions I authored to provide small businesses with the certainty that they need to invest, grow, and, most important, hire new workers. The 2017 National Defense Authorization Act includes a provision the Maine delegation worked together to champion requiring that military recruits be provided with athletic footwear made in America, as is required for other equipment and uniform items whenever possible. This is a great victory for our troops and for the 900 skilled workers at New Balance factories here in Maine.

Maine's contributions to our national security stretch from Kittery to Limestone. As a senior member of the Appropriations Committee, I successfully advocated for critical funding for projects at the Portsmouth Naval Shipyard and $1 billion towards the construction of an additional ship that will likely be built at Bath Iron Works. This funding will strengthen the Navy and our national security, and the additional destroyer will help meet the Navy's goal of a 355-ship fleet.

Maine's growing population of older individuals creates many challenges. That's why, as Chairman of the Senate Aging Committee, my top three priorities are fighting fraud and financial abuse directed at our nation's seniors, increasing investments in biomedical research, and improving retirement security.

The Aging Committee's toll-free hotline (1-855-303-9470) makes it easier for senior citizens to report suspected fraud and receive assistance. Last May, a call to the hotline helped lead to the arrest of a national crime ring targeting seniors, and in June I worked to secure the humanitarian release of a Maine senior who had been imprisoned in Spain after being victimized by an international drug smuggling scam.

The Aging Committee also released an extensive report detailing the findings of our bipartisan investigation into the abrupt and dramatic price increases for prescription drugs whose patents expired long ago.

I advocated strongly for the $2 billion increase in funding for the National Institutes of Health to advance research on such diseases as diabetes and Alzheimer's. I also championed and authored portions of the 21st Century Cures Act that will

further support biomedical innovation and make significant reforms to our mental health system.

The Senate also took steps in the past year to combat the nation's heroin and opioid epidemic by passing the Comprehensive Addiction and Recovery Act (CARA), which I was proud to cosponsor. CARA is a monumental step forward in our effort to address the devastating addiction crisis affecting countless families and communities across the country and right here in Maine.

A Maine value that always guides me is our unsurpassed work ethic. In December 2016, I cast my 6,236th consecutive vote, continuing my record of never missing a roll-call vote since my Senate service began in 1997.

I appreciate the opportunity to serve Islesboro and Maine in the United States Senate. If ever I can be of assistance to you, please contact my Bangor state office at (207) 945-0417 or visit my website at www.collins.senate.gov. May 2017 be a good year for you, your family, your community, and our state.

Sincerely,
SUSAN M. COLLINS
United States Senator

By Rachel Rolerson-Smith

U.S. House of Representatives

One of the greatest honors of my life is serving as your representative in Congress. This past year, we won some major victories for Maine families, communities, Veterans and local job creators, but there is still more work to be done. Since day one in Congress, I've worked with everyone regardless of party—Republicans, Democrats and Independents—to get the job done for Maine.

My number one priority is creating and protecting jobs. One of my main focuses this last Congress has been on helping secure 900 shoe manufacturing jobs in Maine at New Balance. For years, Maine politicians have worked unsuccessfully to get legislation through in Congress to require the Department of Defense (DOD) to adhere to the Berry Amendment, a provision which requires the DOD to use American-made products for new recruits whenever possible. New Balance is one of the few companies that continues to hire American workers and produce footwear here in the U.S.

I am absolutely thrilled that after a months-long and hard fought effort we finally had this monumental language officially signed into law this past year. This is a huge accomplishment, and I'm not going to let up an inch until it is fully implemented to secure the 900 Maine jobs at Skowhegan, Norway and Norridgewock.

In Congress, I have also been a steadfast opponent of bad and unfair trade deals, namely the Trans-Pacific Partnership (TPP), which have the potential to hurt jobs and local businesses in Maine. That's why I voted, twice, against "fast track" trade authority, or trade promotion authority, despite pressure from powerful Washington special interest groups and leaders of my own party. I don't work for any one party—I work for you, the people of Maine.

I am also extremely proud of the services that our Congressional office has been able to provide to help hundreds of Mainers in the past two years. Whether it is a Veteran experiencing issues at the VA or a citizen needing assistance with a case at the IRS, my staff is available to help. I encourage anyone who is experiencing problems with a government agency, including our Veterans when dealing with the VA, to contact one of my Congressional offices in Maine—Bangor (942-0583), Lewiston (784-0768), Presque Isle (764-1968)—or visit my website at Poliquin.House.Gov.

There is much more work to be done. Our Great State of Maine and our Nation face many critical challenges. Please know that I am working hard, every day, to serve you and that I will continue to work here at home and in Washington for our families, local businesses and communities. It is an honor to represent you and our fellow Mainers in Congress.

Best wishes,
BRUCE POLIQUIN, Member of Congress

Governor's Report

Dear Citizens of Islesboro:

Maine has a long tradition of civil participation in both state and local government, and I thank you for being informed and involved citizens.

My vision for Maine is prosperity, not poverty. For this reason, one of my top priorities continues to be the reduction and eventual elimination of the income tax. Raising the minimum wage is not the path out of poverty; I want Mainers to earn a career wage. Reducing the income tax is the biggest and most immediate pay raise for all hard-working Mainers.

Not only does an income tax cut put more money back in your pockets, but it will also attract businesses that can offer good-paying careers to keep our young people here. It shows the nation that we are serious about wanting people and businesses to come – and stay – in Maine.

Unfortunately, voters approved a referendum question to raise the income tax to 10.15% on successful Maine households and small businesses. Enacting the second highest income tax rate in the country shows the nation we are eager to punish people for being successful. It will drive them out of our state and make it even more difficult to attract much-needed doctors, dentists, scientists, engineers and other professionals to Maine. They can live in neighboring New Hampshire, which takes no income tax from their paychecks. Even worse, there is no guarantee the extra revenue from this tax will go to fund education, as proponents promised.

As successful people leave Maine, state and municipal government will lose the significant amount they pay in property, sales and income taxes. This will put even more upward pressure on local property taxes. Municipalities will have to get more creative to provide local services without increasing property taxes. Reforming the tree growth program, collecting property taxes on land in conservation or preservation programs, charging a payment in lieu of taxes on state land that is taken off the property tax rolls and having non-profit organizations pay a two-percent tax on their net revenues are all ways for municipalities to increase revenues.

Such bold measures would take strong leadership and commitment from local officials and residents. If ever I can be of assistance to you or if you have any questions or suggestions, I encourage you to contact my office by calling 287-3531 or by visiting our website at www.maine.gov/governor.

Sincerely,
PAUL R. LEPAGE, Governor

Annual Report to the Town of Islesboro

A Message from Senate President Michael Thibodeau

It is an honor to represent you in the Legislature and to once again serve as the Maine Senate President. I am grateful for the trust and confidence you have placed in me. We are now in the First Regular Session of the128th Legislature which is the longer of the two legislative sessions.

I remain committed to helping grow Maine's economy by making our state a more attractive place to live and work. To that end there will be more efforts in the 128th Legislature to lower energy costs, reduce the size and scope of state government and continue to reform our welfare system.

The 128th Legislature is scheduled to adjourn in late June of this year. Before doing that, lawmakers will have to agree on a two-year budget that will cover Fiscal Years 2018 and 2019 before the next fiscal year begins on July 1, 2017. Finding consensus among Democrats, Republicans and Independents on our many state spending priorities is always a daunting task, and this year will be no exception.

Last November, voters made it clear that they wanted the State of Maine to allocate more funding to Maine's public schools, and I believe it is incumbent upon us to honor that wish. The problem with the language of Question 2, however, is the funding mechanism that imposes a burdensome tax on Maine families and small businesses. Many of them are family-run operations that employ Mainers and operate on small profit margins. I have already heard from many business owners and professionals who tell me that this punishing new tax will force them to make difficult decisions that include laying off employees, moving out of Maine or closing their doors for good.

I believe that we in the Legislature can honor the spirit of what voters called for without doing irreparable harm to Maine's economy. I am confident that my fellow lawmakers and I can accomplish this by resisting the temptation to retreat into our partisan political corners, and instead engage in civil discourse that is aimed at bettering the lives of those we serve. I know this because last year, the National Institute for Civil Discourse gave Maine the "Award to the State Most Committed to Civil Governance."

Again, thank you for entrusting me to represent you in Augusta. Please feel free to contact me if you need my help with a legislative matter. I can be reached in Augusta at 287-1500.

Sincerely,
MICHAEL THIBODEAU
Maine Senate President

State Representative's Report

Hello Friends and Neighbors,

It is an honor and privilege to be your elected voice in the Maine House of Representatives. I cannot thank you enough for the opportunity to serve you in this capacity and I strive to continue to build trust and confidence in my abilities. As a true Independent, my goal is to represent **all** of your voices, regardless of your political party affiliation or lack thereof.

This legislative session started out quickly! We have voted on many serious issues and there are many more coming down the pike. I serve on the Veterans and Legal Affairs Committee. As we wade through an abundance of public policy, I have grown close to colleagues on both sides of the aisle. Within the committee framework I have the ability to bounce between party caucuses. I find that this gives me a well rounded view of the committee issue at hand.

Although this is my first session as your Representative, I haven't felt over my head performing this job. Sure, I make mistakes here and there, but regularly attending informational meetings has given me a better understanding of governmental procedures. The most challenging role thus far has been tackling the Maine State Biennium Budget. Boy there is a lot going on in the State budget. I was happy to hear that even seasoned politicians were struggling to wrap their heads around it. I have been working closely with other legislators to better understand the finer points and will continue to work at increasing my knowledge base.

As we work through this first regular session, the legislature will take up a range of issues like the drug crisis, reinstating the tip credit, renewable energy, retail recreational marijuana sales, election reform, water rights and citizens initiated referenda, just to name a few. I encourage everyone to look into the issues and, if you find you're passionate about something, please share your thoughts. You can get updates and information on the legislature's website: https://legislature.maine.gov/. There you can search bills, read public testimony and follow bills as they progress. The legislature also has a great Honorary Page program where young folks can see their elected officials, both House and Senate, in action.

Please don't hesitate to reach out with your questions, thoughts, concerns or good ideas! I might not always agree with the good folks that reach out to me but I am always willing and ready to listen so we can attempt to find common ground.

Warmest Regards,
OWEN D. CASAS

Report of Town Manager

Another year - and my report will sound like groundhog's day as we are still working on Selectmen's initiatives plus other important issues. In the communications department, Tina has established a town clerk Facebook page. All the better to help keep you informed.

Broadband: This dedicated group of Roger Heinen, Page Clason, Vern Ziegler, and Arch Gillies has been and continues to be working hard on this exciting project – see Arch's report for details on this.

Early Education: It's been a fun winter watching the Pre-School building be built and they have hopes for opening in the summer.

Town Centers: Arch has led this group of people from each section: north, center and south. Our architect Stephen Blatt has been out and attended meetings with concept drawings which help us all to have a vision.

In July Justin Quinn, our long time (27 years!) Transfer Station attendant, left us. In late July I hired Craig Olson and he has proven to be capable and resourceful by implementing the Paint Recovery Program and looking at the operations with fresh eyes.

In September we said goodbye to Allie Wood, PA and welcomed Linda Wentworth, FNP to the Health Center providers. We have a great team of providers in place along with office staff.

The Board of Selectmen have met with the Lincolnville Select Board several times – here and in Lincolnville – to discuss the Lincolnville pier, floats and inclines. We will continue to work together and keep lines of communications open.

Fred Porter, EMS Director, finally submitted his order for a new ambulance and it is due in June. Make sure you get to see it – the outside – not necessarily the inside!

We will be doing a stabilization of the pier connection to the land at Mosely Dock, and I will apply for a grant from the Dept. of Agriculture, Conservation, and Forestry as I did for the boat ramp renovation.

In December Kara Masters-Siekman, our long-time summer recreation director, submitted her resignation. She will be missed – she always has a positive attitude and cares greatly for island children.

In July we paved 1.8 miles in four days! The company was great and I hope they bid on our next project.

This spring we will place a sign at the stonewall in the Narrows asking people not to move the stones in the wall to protect the integrity of this 22-year old flood

protection structure. We will be ditching along the wall to relieve the water build up.

Due to the amount of downed trees in the woods, fire is always a concern. If you are able to clean up your woods, especially close to your home, that would be beneficial. The Town continues to work on our own properties to clear away slash.

Thank you to Tina and Cindy for running our office, for Kathy for paying us and our bills, and Mark and Don for all they do for everyone – and they keep accepting my phone calls and texts! And thank you to all town employees for faithfully serving our citizens! ***Special recognition goes to Kathy Johnson for her 20th year of working for the town!***

If you have a concern or question, please feel free to stop by my office – or just to say hi! Selectmen meet every two weeks – this is your chance to get involved or join a committee.

Respectfully submitted,
JANET RANDLETT ANDERSON

Report of the Town Select Board

This calendar year - 2017 - Islesboro will likely see the fruition of three major initiatives begun a generation ago:

- Universal high-speed access to the Internet,
- Opening of a new Early Education Center, and
- New economic opportunities, jobs, and housing choices in Town Centers.

These important additions to the Town of Islesboro were initially conceived, thought about, and begun a full generation ago – as early as the 1980s and 1990s. Each demonstrates that there is a healthy cycle on Islesboro: forward-looking thinking that leads to discussion, which stimulates the formulation of private and public plans and that culminates in concrete investments and good growth.

In the summer of 1996, Roger Heinen, speaking to a large audience at the Historical Society, urged Islesboro to grasp the new opportunities that would open up for families, students, and businesses by connecting Islesboro to the world-wide web through a **High-speed Internet Network**. After years of study, engineering, and finally construction, all properties on Islesboro will be "lit up" this year – potentially placing Islesboro at the forefront of communities living in the digital age.

Since the 1970s, the Islesboro Preschool, through the sustained commitments of many parents, teachers, and contributors, has cared for and educated more than 200 children ages three to five. Having been in several locations, the school currently occupies the attic floor of the Town Office. In recent years, the board and staff of the Preschool have expanded the concept of early childcare on Islesboro to include children from birth to five years of age. To accommodate them, a specially-designed **Early Education Center** has been constructed on a site near the Town Office; it is expected to open in mid-2017. The Center will enable the youngest amongst us to have the stimulation, attention, and learning opportunities so essential to a strong start in life.

The historical roots of **Town Centers** development – focusing on safety and attracting new small businesses and wider housing choices – go back to the recommendations of the Comprehensive Plans of 1994, 2002, and 2010, as well as "Islesboro Looking Ahead" – a Select Board document, annually updated since 2012, reflecting current Town plans and projects. These documents urge the Townspeople to focus on existing places of economic activity – the Post Office area, Dark Harbor Village, and locations Up Island – and to enable prudent changes in Town Ordinances that would open up possibilities for good growth. Multiple meetings in the three areas during the past several years have prepared the way for current reviews now underway within the Select Board and the Planning Board, anticipating concrete

proposals ready in 2017 for Town review.

Just as these initiatives – first conceived a generation ago – become today's realities, a new set of contemporary challenges is emerging that will call for bold thinking and fresh leadership:

- **Sustainable and Renewable Energy** - Islesboro can do its share in reducing carbon emissions by investing in and promoting solar and renewable energy sources, using their applications in both public and private projects. Solar panels, heat pumps, and insulation can produce immediate environmental and financial benefits and can be organized in low-cost – in some cases no-cost – ways. A commitment to recycling on Islesboro is well established. The recent arrival of electricity-driven cars suggests the possibility of charging stations on the Main Road.
- **New Infrastructure** – One serious threat to Islesboro as a result of global warming is rising sea levels that will predictably threaten two critical locations on Islesboro in the next twenty years: the Narrows linking up-Island to down-Island, and Grindle Point, terminal for ferry service to the mainland. Preliminary findings predict that both locations will be under water in a generation, and recommend that physical and financial planning anticipating that possibility should begin now. Final results of the engineering research study will be ready by May of this year.
- **Local Food and Penobscot Bay** - Islesboro has a long history of growing, producing, and exchanging its own food – both from the land and from the sea. Recently a number of municipalities in Maine have adopted ordinances to encourage local food production, while protecting consumers. Directly related will be continuing vigilance to ensure the integrity of the Bay we live in, supporting efforts with other communities to restore the natural flow of the sea and land waters between the Bay, the Gulf of Maine, and the mainland rivers of the Penobscot region.

Responding to new challenges will require prudent planning. In the pages of this Annual Report, Vern Ziegler, Assessor for the Town, presents an analysis – "Full Value Tax Rate Comparison" - that indicates Islesboro's strong financial foundation.

Most importantly, Islesboro's sound growth, as it has in the past, will be built through the interest and dedication of all who live here and come to the island – year-round and seasonal neighbors. My own observations tell me that every person on the island is somehow connected, by work and/or by volunteering, to one or more organizations whose goals and accomplishments make possible the continuing health and happiness of Islesboro.

That's a good place to be.

ARCH GILLIES
Chair of the Select Board

March 1, 2017

2017 Islesboro Looking Ahead

Islesboro Looking Ahead, a statement prepared by the Board of Selectmen about the Town of Islesboro, was first adopted by the Selectmen on January 3, 2012. Intended as a general plan, our hope is that it will be a useful tool for the community, and that it will lead to increased discussion and interest in Islesboro's future. We also believe that **Islesboro Looking Ahead** can serve as a helpful guide for Town committees, other public bodies, private organizations and businesses, and for individuals and families.

The Board of Selectmen plans to update the statement annually.

It is important to note that any proposed new ordinances prompted by **Islesboro Looking Ahead**, or any change to an existing ordinance, or any budgetary commitment by the Town will, as always, require a specific vote by the Townspeople at a regular or special Town meeting.

Islesboro Looking Ahead draws on research gathered in the years 2007-2011 by the Town's Comprehensive Plan Committee in preparation for a State-mandated Comprehensive Plan. Detailed inventories of that work are contained in an appendix to this statement. Copies of the statement and the appendix are available for reading at the Town Office, at the Alice Pendleton Library, and at the Islesboro Central School. They are also included on the Town's website.

The recommendations in **Islesboro Looking Ahead** have been formulated from three different and related perspectives: building on Islesboro's past, protecting and up-dating the island's present assets, and considering possibilities for the future.

Building on the History of Islesboro

Throughout the island's long and changing history, Islesboro has established a strong base upon which to plan for the future.

1) Over many years the people who live on Islesboro – both year-round and seasonal - have cooperated to foster careful community growth and mutual support for neighbors. Town government, privately funded institutions, businesses and individuals have worked together to establish traditions of progress and caring.

The future of Islesboro will be built on continued cooperation and goodwill, its residents, both year-round and seasonal, with conscious fostering of the dignity and worth of all.

2) For over three hundred years, Islesboro has responded and adapted to changes on the mainland and in the world. In the 1930's, for instance, the advent of a regular ferry service for cars and commuters changed Islesboro irrevocably. In recent decades, new technologies have brought changed circumstances and possibilities for

Islesboro residents, families, local businesses, and civic activities.

The town's future prosperity will, in part, depend on thoughtfully managing new connections beyond Penobscot Bay.

3) Islesboro's traditions of progress and caring have been greatly strengthened in the past twenty years. Public and private institutions, businesses and individuals who volunteer their time, energies and resources have responded creatively to economic, technological, and social changes on the island. The list of initiatives that have contributed positively to island life is long. Here are some, and there are many others that could be listed:

- A renovated and improved Islesboro Central School
- Big Tree Beach
- The Boardman Cottage
- A bigger and better Islesboro Sporting Club
- A new Community Center
- Preservation of a number of sensitive land and shore areas
- Sixteen new affordable houses
- Improvements to the Historical Society, the Library, the Up-Island Church, the Lighthouse, and the Sewing Circle
- Physical improvements to the three active churches
- Re-built ferry and public dock facilities
- Up-graded water and sewerage systems.
- Expanded health services
- Establishment of Health Center Endowment Fund
- Public Safety and Emergency Services enhanced
- Transfer Station renovations
- Formation of Islesboro Municipal Broadband
- Building and staffing the year round the Islesboro Preschool
- Significant expansions of boatyards and markets
- New small businesses such as rare book dealer, café and bakery, farmer's markets, physical therapy and others.
- Home construction

The task of the next twenty years and beyond is to maintain local public and private achievements and to build on them - providing employment for many, a good quality of life for all, and opportunities for positive growth and change.

Sustainable growth requires fiscal responsibility in the present and sound investments for the future. This means: 1) good management of present resources; 2) careful planning and prudent budgeting; and 3) well-constructed initiatives that will add jobs, commerce, and maintain a fiscally-sound tax base.

Islesboro must also continue a close monitoring of the Waldo County annual budget, to which the Town makes a substantial tax contribution, and pay attention to

regional and state issues that will affect the Town.

Protecting and Updating What Islesboro Has Now

The people of Islesboro should give priority to four primary assets that are central to life on the island – its natural resources, our residents, organizations that provide key services, and the functioning of Town Government.

• Islesboro is an island – just 14 square miles – and over the past twenty years or more great attention has been paid to respecting and protecting our shorelines and beaches, the sea around us and the land itself, especially wetlands and other sensitive areas. The purity of our drinking water, coming as it does from a sole source aquifer, is of particular concern. Islesboro residents love the beauty and character of our island and believe that new man-made developments must continue to respect those fragile aspects of our surroundings. Islesboro must also monitor and be alert to changes in the nation and the world, and be prepared for the effects of such things as climate change and events good or bad beyond our control.

Islesboro's townspeople and their government should continue to safeguard the natural benefits and resources of Islesboro, 700 Acre Island, the fifteen smaller islands within the Town's jurisdiction, and the waters of the Penobscot Bay.

Town officials, private organizations, and residents must be concerned with and plan for rising sea levels and increasingly severe storms, which will threaten shorelines and vulnerable areas such as the Narrows and Grindle Point. The Town of Islesboro in 2015 received a federal grant to study the effects of a rising sea-level on Grindle Point and the Narrows. A "Resiliency Planning Committee" has been formed to report by May 2017.

Proposed developments in Penobscot Bay – particularly in the channels leading to Searsport Harbor and Sears Island – should be continually monitored to protect the natural environment and to safeguard fishing and recreational economies.

• Islesboro is a multi-faceted community with a good mix of summer and year-round residents that includes retirees and working people. In order to remain a well-rounded community, Islesboro wishes to be attractive to all who live, work and visit here. A priority is to retain young residents and to add new working families to the community.

Individuals, families, and organizations on Islesboro should continue the island tradition of welcoming and helping each other and, as appropriate, should make special efforts, including reviewing housing and commercial innovations, to attract new business, social and cultural amenities to the island.

Islesboro offers nearly a full range of services and opportunities to its residents through local organizations both public and private. Looking ahead, all of these organizations will require ongoing program adjustments and physical maintenance in order to keep pace with the island's needs and expectations.

The Town's list of capital improvements and maintenance projects necessary for the good functioning of Islesboro's public infrastructure includes:

- The island's roads
- Harbor Facilities at Grindle Point and Seal Harbor and greater influence on/ involvement with facilities in Lincolnville by the ferry landing.
- Creation of harbor facilities and/or improved water access at North Islesboro Landing to provide access to East Penobscot Bay
- Health Center
- Emergency, Communication, and Safety Services
- Alice L. Pendleton Library expansion
- Town Beach, Pendleton Point, and up-island boat access to the water
- Maddy Dodge field improvement
- Public rights of way to water
- Town-supported Broadband Internet on Islesboro
- Monitor the spread of and protect residents from contagious and non-contagious disease (tick-borne, flu, zika and others)
- Reduction of fire hazards through clearing of blow-downs
- Repair and good maintenance of Town and private graveyards

Existing public and private organizations, both their programs and their facilities, should be sustained and improved.

There is always room for improvement in the functioning of any Town Government. Priorities for Islesboro include:

- Continuing up-dating and additions to the Town's website, including new census information as it becomes available. In addition, research prepared by the Comprehensive Plan Committee on employment patterns, housing stock and population should be updated periodically.
- Systematic review of Islesboro's "Capital Improvement and Maintenance Plan," adopted by the Town in 2010 by the Board of Selectmen and at the annual Town Meeting.
- Improved communications between the Town and residents through a variety of media, print, and electronic means including Town of Islesboro Facebook, Constant Contact and Twitter, especially during weather emergencies.
- Increased opportunities for professional development of Town employees.
- Planning for a long-term shift to a "paperless" government, including medical records where appropriate, to facilitate telemedicine.
- Town support for recruiting, training, and effective management of Fire Department and Ambulance Service personnel.
- Regular review of the Town committee system by the Board of Selectmen to ensure that individual committees are functioning well and that there is good communication between the committees, the Board of Selectman, and the Town

Manager.

• Consideration of changes to current Town procedures for election to the Board of Selectmen and to the School Board to enable the Townspeople to have a greater knowledge of the interests and capabilities of candidates.

The Board of Selectmen, working in cooperation with the Town committees, should review the Town's procedures and practices and should make adjustments as appropriate.

Considering New Activities for the Future

The following have emerged as priorities to be considered by the Town, the non-profit sector, the business community and individuals:

1) Maintain and add jobs to the Islesboro economy while paying close attention to the enterprises and activities that currently underpin the economic life of the community. Strategies to sustain and expand their activities include:

• Availability of up-to-date information on Town statistics, existing enterprises, and plans for the future.

• Island-wide access to high-speed internet.

• Appoint new town committee to develop a long-range energy plan to stimulate cost-effective energy for homes and businesses, including an energy audit of Town operations and the application of solar and other renewable energies.

• Skilled personnel for island businesses through training island residents and recruiting working families from the mainland.

2) Develop specific public and private initiatives that would improve both the island economy and community life.

• Continuing support of trained staff for the year-round Pre-School and Daycare Program, to encourage young families to stay on Islesboro and others to come to the island.

• Encourage local food production with revived island agriculture and the development of aquaculture by supportive measures such as Right to Farm ordinances, Local Food Rules Ordinance, and preservation and use of farmable land.

• Strengthen access to social services.

• Consider changes in development ordinances to encourage a variety of housing and small business options.

• Consider the addition of locally controlled financial institution such as a credit union to serve local businesses, families and individuals.

3) Investigate and encourage the development of three areas that are natural centers for commercial and social activities on Islesboro.

• The Post Office Center. This general location has the most traffic (car and foot) and the most year-round visits of any spot on the island. The area includes the Post Office, the Island Market, Leach's Garage, Leach's Express and the Second

Baptist Church. Nearby are the Town Office, the Fire Department and Public Safety office, the Health Center, Boardman Cottage, and the Community Center. The Ruthie James community is within walking distance.

This area presents an opportunity for imaginative and thoughtful planning that could improve traffic and parking conditions, include new commercial and housing activities, a restaurant, laundromat and hair salon.

• Up Island. There are several new and historic areas of potential growth: the area from Marshall Cove to Meadow Pond, which includes boatyard activities, the Town Transfer Station, and the Islesboro Sporting Club; and, the area around Durkee's General Store on the corner of the Main Road, Heald Road, and Ryder's Cove Road. There are also pending proposals for locating fire and emergency municipal services up-island.

• Dark Harbor. Historically, there have been both seasonal and year-round shops and offices in this down-island center. At present there are two office buildings, a rare book business, and five seasonal shops - a soda fountain/newspaper/gift shop, an antique shop, art gallery and two shops selling housewares and clothing.

Importantly, a large section of the Dark Harbor village has a public septic system that has unused capacity, allowing for the possibility of small lot-size development and/or multi-household dwellings.

• Main Road Housing. Over the long-term, attention could be paid to policies that would encourage the up-keep and construction of houses for island residents along the main Town road that connects these three potential centers of activity.

• Our Single Aquifer. All development proposals that may increase density must consider the protection of Islesboro's water supply, including the possibilities of increasing lot-size on lands in known re-charge areas.

Considering new activities for the future will require careful review of existing Town of Islesboro ordinances, policies, and practices. Possible changes and additions that are intended to encourage sustainable growth in the future will be presented for open discussion to the Islesboro community in a variety of ways - and when fully reviewed -will be ultimately submitted to Town meeting for decision.

Comments and Ideas are Welcome

Islesboro Looking Ahead proposes that Islesboro's future will be built on its past traditions, and that the island's first priority is to maintain and update the very considerable resources that the island has now. The statement also proposes that by paying attention to economic, technological, and social changes, Islesboro will be able to consider appropriate new activities that can benefit the community and its residents.

The Board of Selectmen and the Town Manager are circulating **Islesboro Looking Ahead** and will welcome the comments and ideas of Islesboro residents

– both through individual conversations, at regular meetings, and at winter, summer, annual, and special Town Forums and meetings. **Islesboro Looking Ahead** will be up-dated annually by the Board of Selectmen based on those individual and group discussions.

Board of Selectmen
Town of Islesboro
January 3, 2012

Amended and Re-affirmed
January 2, 2013
Amended and Re-affirmed
January 15, 2014
Amended and Re-affirmed
January 29, 2015
Amended and Re-affirmed
January 13, 2016
Amended and Re-affirmed
January 25, 2017

The following Community Organizations appreciate your support

A.L. Pendleton Library	P.O. Box 77
Baptist Sewing Circle	P.O. Box 43
Beacon Project	P.O. Box 1135
Big Tree Boating	P.O. Box 273
Community Fund	P.O. Box 166
Friends of the Fire Dept.	P.O. Box 298
Health Center Endowment Fund	P.O. Box 137
Island Feral Cat Assoc.	P.O. Box 26
Islesboro Affordable Property	P.O. Box 206
Islesboro Ambulance Assoc.	P.O. Box 277
Islesboro Community Center	P.O. Box 265
Islesboro Historical Society	P.O. Box 301
Islesboro Island Trust	P.O. Box 182
Islesboro Preschool	P.O. Box 88
Islesboro Sporting Club	P.O. Box 51

2017 Assessors' Report

Last year in this report I wrote about proposed changes to the Maine Homestead Exemption. State law was changed last year to increase the exempt amount to a $15,000 value reduction for taxes assessed on April 1, 2016. Under the current law, for taxes assessed on or after April 1, 2017 the assessed value reduction will increase to a total of $20,000 and taxpayers will see an increased benefit in this August's tax bill. The Maine Legislature is in session and there are proposals to change the law. If changes are enacted for this year, the Town must reflect those changes in the current tax billing.

To qualify for the Maine Homestead Exemption, you must be a legal resident of the State of Maine, have owned residential property in Maine for at least the past twelve months and the homestead must be your permanent place of residence. You can only claim the exemption for one property and cannot claim the exemption in any other state. When a property is sold, the exemption is removed and the new homeowner must apply for the exemption. Applications for this program are available at the Town Office and must be filed by April 1 each year. Applications received after the filing date are not valid for the current year. Once your application has been approved, it is automatically renewed each year that you qualify for the exemption.

An important change was made to the Veteran Exemption eligibility. The law eliminated the requirement that a veteran of the Vietnam War must have served on active duty for a period of more than 180 days. If you are a veteran of the Vietnam War who would otherwise qualify for the exemption in the past, but has not because of the 180 days of service requirement, passage of this bill would allow you to apply for the Veteran Exemption.

Forms for all property tax exemptions are located on the Assessor's Page of the Town website: http://townofislesboro.com/town-office/assessor/.

They are also available at the Town Office during office hours.

All participants with parcels enrolled in the Maine Tree Growth Tax Program are required to certify to a current forest management and harvest plan and file an application and Forest Type Map with the local assessor every ten years. If a piece of property enrolled in the Program was transferred, the new owner has one year from the date of transfer to comply with the provisions of the law. Landowners who fail to meet the requirements of the law are disqualified from classification, and must be withdrawn from the program and the required penalty assessed by the Town.

The Maine Residents Property Tax and Rent Refund "Circuitbreaker" Program was repealed and replaced by an income tax credit called the Property Tax Fairness Credit that is claimed on the Maine Individual Income Tax Form. This program

is administered by the Income/Estate Tax Division of Maine Revenue Services. Assistance in applying for this credit is available by calling 207-626-8475 weekdays from 8 a.m. to 4 p.m.

The Assessor's schedule is available at the Town Office by the first of each month. If you would like to meet with me, please call the office to schedule an appointment.

I am thankful to your dedicated Town Office Staff for their assistance and to the Selectmen for their support. Thank you for the opportunity to serve as your Assessor.

March 2017
VERNON ZIEGLER, CMA
Assessor

2016-2017 Tax Abatements

#	MAP	LOT	ACC#	NAME	TAX AMOUNT	REASON	Action	Total Abated
2016-01	12	5	141	Frank E. West	$516.27	Error in Land	Abate	$516.27
2016-02	12	5	139	Frank E. West	$1,740.84	Error in Land	Abate	$2,257.11
2016-03	19	25	448	Thomas Raynor	$5,556.22	Error in Building	Abate	$7,813.33
2016-04	41	25	1023	Virginia V. Hall	$1,410.30	Assessed to wrong owner	Abate	$9,223.63
2016-05	19	8	426	Jay T. Zlotkowski	$746.07	Error in Building	Abate	$9,969.70

Tree Growth Parcels

Name	Location	Map-Lot	Acres	Current Valuation
ASHLEY, ARTHUR W.	Main Road	0036-0010	7.5	$3,100
ASHLEY, ARTHUR W.	Pripet Woods Lane	0037-0009-B	10.0	$59,400
EMERY, ETHAN	700 Acre Island	0005-0002	146.0	$195,500
EMERY, ETHAN	700 Acre Island	0007-0006	44.0	$184,500
FLAHERTY, GRETA E, ET AL	Main Road	0036-0002-B	36.0	$41,700
FLAHERTY, RICHARD & SUSAN	Turtle Head Road	0037-0006	14.0	$72,100
HANSON, PAUL D. & CYNTHIA R.,	Main Road	0030-0019	20.5	$65,700
HATCH, M. MELISSA & SPINOSA, VERNON	Main Road	0037-0007-A	19.0	$59,800
HENRY ROSE, LLC	Main Road	0036-0010-B	7.0	$2,800
HENRY ROSE, LLC	Main Road	0036-0011	22.0	$25,400
HENRY ROSE, LLC	Main Road	0037-0008	11.5	$41,600
HENRY ROSE, LLC	Main Road	0037-0009-A	19.5	$68,000
HUDAK, SARAH P., ET AL	Main Road	0036-0013	28.0	$164,400
JOHNSTON, CAROL, ET AL	Main Road	0025-0016	48.0	$14,700
LEIGHTON, ROXANNE M.	Point Comfort	0033-0010	117.0	$802,700
SOUTH POINT, LLC	700 Acre Island	0005-0002-A	24.0	$337,800

Open Space Parcels

Owner	Location	Map-Lot	Acres	Land Assessment
Alexander, Madelaine	Keller Point Road	0023-0004	27.2	446,900
Berg, Benjamin, Et Al	Derby Road	0011-0037	1.0	30,900
Berg, Benjamin, Et Al	Derby Road	0011-0038	14.0	454,100
Berg, Benjamin, Et Al	Shipyard Point	0011-0039	3.6	347,300
Boardman, Eileen	East Shore Drive	0017-0039	6.2	267,900
Bonnet Farm Trust	Pierce Road	0019-0035	105.3	630,600
Bright Meadows Partners, LLC	Keller Point Road	0023-0002	81.5	534,100
Campbell, Rebecca	Main Road	0025-0017	49.5	291,200
Carter, Hodding	Wood Lane	0023-0002-L	9.2	578,200
Derian, Patricia	Hermits Point	0023-0002-M	11.6	249,100
Doyle, Donald	Pierce Road	0019-0035-A	28.0	267,600
Dunn, Andrew & Magnay, Caroline	Keller Point	0023-0002-A	22.0	540,200
Frame, Phyllis, Trustee	Main Road	0020-0029	5.0	294,400
Gillespie, Alexandra	Pierce Road	0017-0003-A	3.8	275,600
Hall, Susan & Rivera, Gilbert	Main Road	0030-0021-A	21.7	83,700
Hamlem, Margery M.	East Shore Drive	0013-0045-A	7.3	332,200
Hamlem, Margery M.	East Shore Drive	0013-0046	7.1	41,300
Hatch, Susan, Et Al	Turtle Head	0037-0007-C	6.6	153,700
Islesboro Island Trust	Spruce Island	0012-0004	28.0	38,900
Islesboro Island Trust	Mill Creek Road	0014-0023-A	46.3	57,700
Islesboro Island Trust	West Bay Road	0018-0008	0.1	2,400
Islesboro Island Trust	Dunn Lane	0020-0022	10.6	15,700
Islesboro Island Trust	Main Road	0022-0004-A	1.6	13,200
Islesboro Island Trust	Ryder Cove	0024-0018	15.2	2,900
Islesboro Island Trust	Ryders Cove	0025-0021-C	39.2	12,900
Islesboro Island Trust	Hutchins Island	0028-0003	16.0	28,800
Islesboro Island Trust	Hutchins Island Lane	0030-0021-C	25.6	13,400
Islesboro Island Trust	Turtle Head	0037-0005-F	4.2	9,200
Islesboro Island Trust	Turtle Head	0037-0005-G	3.2	13,200
Islesboro Island Trust	Turtle Head	0037-0005-H	19.1	54,900
Kelly, Gale S.	Heald Road	0025-0001-A	55.0	406,700
Ladd, Dudley	Pendleton Point Road	0009-0007-A	10.0	403,700
Ladd, Ethan	Middle Island	0006-0001	27.0	50,500
Ladd, Haven F.	Middle Island	0006-0001	27.0	204,000
Philbrook Cove, LLC	700 Acre Island	0007-0003	35.2	176,900
Pike, Lys, Et Al	700 Acre Island	0007-0001	14.5	315,400
Post Family Trust	Ensign Island	0003-0001	7.0	151,400

Turtle Head Cove LLC	Meadow Pond Road	0035-0003	26.3	292,300
Utgoff-Islesboro Family Partnership	Utgoff Lane	0020-0010	26.6	749,500
Verrill, Charles	East Shore Drive	0017-0037	4.4	22,700
Verrill, Charles	East Shore Drive	0017-0038	11.2	455,600
West, Frank E.	Spruce Island	0012-0005	3.3	87,100
West, Frank E.	Spruce Island	0012-0003	12.3	249,300
Williams, Et Al	Mill Creek Road	0014-0023	5.6	126,000

Islesboro's Supermoon – by AnnMarie Mouw

2016 Outstanding Real Estate Taxes

*Paid Since 4/1/2017 Name ----	Year	Original Tax	Payment / Adjustments	Amount Due
ADAMS, JENNIFER G. & BENJAMIN C., TRUSTEES	2016	4,866.81	2,433.41	2,433.40
* ALBRO, ROBERT B., JR. & LISLE L. (JT)	2016	3,582.42	1,791.21	1,791.21
* ARCHIE, ANDREW J. AND	2016	1,171.06	0.00	1,171.06
* BABBIDGE, LEILA M., TRUSTEE	2016	2,131.20	1,065.60	1,065.60
BARTON, JULIA ., TRUSTEE	2016	3,056.71	2,667.16	389.55
BENNETT, TRAVIS	2016	2,809.59	0.00	2,809.59
* BIRD, BONNIE G	2016	21,995.08	21,958.73	36.35
* BRIGHAM, JOHAN V	2016	7,616.59	3,808.30	3,808.29
* BRIGHAM, JOHAN V	2016	2,076.11	1,038.06	1,038.05
BROUNTAS, NICHOLAS P.	2016	5,682.14	5,667.57	14.57
BROWN, ALANNA &	2016	583.95	0.00	583.95
BURKE, ROGER A. & MARY M., TTEES	2016	657.93	328.97	328.96
BURKE, ROGER A. & MARY M., TTEES	2016	5,424.00	2,712.00	2,712.00
BURKE, ROGER A. & MARY M., TTEES	2016	802.74	401.37	401.37
* CAPLOW, THEODORE AND	2016	3,085.04	1,542.52	1,542.52
CEASE, DAVID A.	2016	2,735.61	1,367.81	1,367.80
CHANLER, ELIZABETH & SYLVIA	2016	1,320.59	0.00	1,320.59
* CILLEY, RICHARD F., JR. & KAREN L. (JT)	2016	1,410.30	705.15	705.15
CLAYTON, MARK	2016	215.64	0.00	215.64
CLAYTON, PATRICIA C.	2016	1,169.48	0.00	1,169.48
* CONGDON, TODD L.	2016	1,068.75	534.38	534.37
CONOVER, VICKI	2016	1,663.72	831.86	831.86
CONROY, MARK T. & MONIQUE L.	2016	2,375.17	2,370.09	5.08
COOMBS, STEPHEN	2016	3,203.09	0.00	3,203.09
CRAIGHEAD, WILLIAM R., TR ET AL	2016	4,438.68	4,428.32	10.36
* CRATER, SUSAN B & BARTLETT, CHARLES W	2016	15,420.48	7,710.24	7,710.24
CUSHMAN, LEWIS C.	2016	1,945.46	0.00	1,945.46
* DELANEY, CRAIG & CONNIE	2016	520.99	260.50	260.49
* DEPTULA, GEORGE C., TRUSTEE	2016	3,201.52	3,194.98	6.54
DIDAVI, MEGAN C. E.	2016	1,939.17	969.59	969.58
* DONALD, CHARLES R.	2016	2,217.77	1,108.89	1,108.88
DONOVAN, RICHARD J.	2016	5,973.33	0.00	5,973.33
DOOLITTLE FARM, LLC	2016	1,007.36	503.68	503.68
DOOLITTLE FARM, LLC	2016	764.96	382.48	382.48
DOOLITTLE FARM, LLC	2016	780.70	390.35	390.35
DOOLITTLE FARM, LLC	2016	3,168.46	1,584.23	1,584.23
DOOLITTLE FARM, LLC	2016	812.18	406.09	406.09
DOOLITTLE FARM, LLC	2016	686.26	343.13	343.13
DOOLITTLE FARM, LLC	2016	761.82	380.91	380.91
DOVE, BENJAMIN E.	2016	1,216.70	0.00	1,216.70
DUNN, ANDREW J.A. & MAGNAY, CAROLINE J.	2016	30,557.64	0.00	30,557.64

	DURAND, SUSAN C.	2016	8,293.41	4,146.71	4,146.70
	DURAND, SUSAN C.	2016	5,003.75	2,501.88	2,501.87
*	DURKEE, DONALD A.	2016	3,865.74	1,932.87	1,932.87
*	DURKEE, DONALD A.	2016	7,641.77	3,820.89	3,820.88
*	DURKEE, DONALD A. & LINDA G.	2016	2,109.16	1,054.58	1,054.58
*	DURKEE, DONALD A. & LINDA G. (JT)	2016	961.71	480.86	480.85
	DURKEE, MATTHEW M., PERS REP.	2016	2,298.04	0.00	2,298.04
	ELLIS, RAY C., JR. & GRETCHEN	2016	6,234.61	3,117.31	3,117.30
*	ENGSTROM, KYLE	2016	604.42	0.00	604.42
	ERSKINE, CHERYL G & JONATHAN	2016	1,377.25	688.62	688.63
	FAIRFIELD, CRYSTAL	2016	582.38	0.00	582.38
	FAIRFIELD, F. FERNALD	2016	2,480.62	0.00	2,480.62
*	FALLON, TIMOTHY S, ET AL	2016	7,454.46	7,345.75	108.71
*	FALLON, TIMOTHY S, ET AL	2016	656.36	646.79	9.57
	FENTON, PETER	2016	9,322.80	58.47	9,264.33
	FENTON, PETER & PAULA C. (JT)	2016	2,653.76	0.00	2,653.76
	FRAME, PHYLLIS G., TRUSTEE, ET AL	2016	5,984.35	2,992.18	2,992.17
*	FRAZIER, HARRY IV, CO-PERS.REP.	2016	1,128.56	0.00	1,128.56
*	GLISERMAN, MARTIN J. & RYE, MARILYN S. (JT)	2016	1,054.58	527.29	527.29
	GOVONI III, ARTHUR S.	2016	3,206.24	1,603.12	1,603.12
*	HAFFENREFFER, MALLORY K. M., TR	2016	25,327.23	12,663.62	12,663.61
*	HAFFENREFFER, MALLORY K. M., TR	2016	3,228.27	1,614.14	1,614.13
	HARRISON, R.B. PEGRAM & EVANS-PUGHE, ANTHONY J. (JT)	2016	4,350.54	2,175.27	2,175.27
	HATCH, DALE E. & KAREN L. (JT)	2016	3,966.48	0.00	3,966.48
	HAUSER, WAYNE	2016	5,647.51	2,823.76	2,823.75
	HAUSER, WAYNE AND AISHA	2016	4,803.85	2,401.93	2,401.92
	HENDERSON, CYNTHIA A. ET AL	2016	1,625.94	1,457.65	168.29
*	HOGINSKI, WILLIAM TRUSTEE	2016	6,936.62	3,468.31	3,468.31
	HOLMES, MENA F.	2016	5,061.98	0.00	5,061.98
*	HOMEFED CORPORATION	2016	1,868.34	0.00	1,868.34
	HUTCHINS, SALLY J. &	2016	3,280.22	1,640.11	1,640.11
*	ISLESBORO PRESCHOOL	2016	667.38	333.69	333.69
	JOHNSON, KATHY & DONALD	2016	2,294.89	0.00	2,294.89
	KAYSER, REBECCA S.W.	2016	3,105.50	0.00	3,105.50
*	KERR, JON F	2016	2,993.75	1,496.88	1,496.87
	KING-BOLGER ANNE ETALS	2016	583.95	291.98	291.97
	KOOYENGA, KENNETH L.	2016	1,755.01	0.00	1,755.01
*	LADD, HAVEN F., TRUSTEE	2016	27,618.98	13,809.49	13,809.49
	LAZARD, SIDNEY	2016	28,676.71	24,978.51	3,698.20
	LEE, G. ROGER	2016	2,985.88	0.00	2,985.88
	LEE, G. ROGER, TRUSTEE	2016	3,676.86	0.00	3,676.86
*	LEUSCHEN, DAVID M. & ALEXIA (JT)	2016	54,252.63	27,126.32	27,126.31
*	LEUSCHEN, DAVID M. & ALEXIA (JT)	2016	412.39	206.20	206.19
*	LINDELOF, TRACEY L.	2016	1,574.00	787.00	787.00
*	LOEB, EVA	2016	6,133.88	6,125.53	8.35
	LOGAN, LEWIS B. & PITT, JOSHUA L. (JT)	2016	3,672.14	0.00	3,672.14

	LOVE, NICHOLAS T, ET ALS/ AIYASCAN	2016	17,738.98	8,869.49	8,869.49
	LOVE, NICHOLAS T, ET ALS/ AIYASCAN	2016	6,816.99	3,408.50	3,408.49
*	MAWSON, ANGELA J.	2016	360.45	0.00	360.45
	MCNEIL, ROBERT G TRUSTEE	2016	18,554.31	39.43	18,514.88
	MCNEIL, ROBERT G TRUSTEE	2016	4,943.93	0.00	4,943.93
	MCNEIL, ROBERT G TRUSTEE	2016	5,191.05	0.00	5,191.05
	MCNEIL, ROBERT G TRUSTEE	2016	29,170.94	0.00	29,170.94
	MCNEIL, ROBERT G TRUSTEE	2016	7,018.47	0.00	7,018.47
	NELSON, NAKOMIS N.	2016	3,755.56	200.15	3,555.41
	NIZANKIEWICZ, JOANN, ET AL	2016	1,172.63	0.00	1,172.63
	OTTMANN, JUDY AND JANET	2016	1,965.93	980.68	985.25
	PARSONS LUMBER COMPANY	2016	2,318.50	2,311.06	7.44
*	PENDLETON, EDWIN P.	2016	3,941.30	3,832.91	108.39
*	PENDLETON, MARK III REVOC TRS.	2016	8,614.50	4,307.25	4,307.25
*	PENDLETON, NANCY Y. & ROGER W. ET AL (JT)	2016	3,402.99	1,701.50	1,701.49
	PINKHAM, GEORGE W. & KAREN	2016	5,896.20	0.00	5,896.20
	PORTER, FRED O.	2016	1,208.83	0.00	1,208.83
	PORTER, FRED O.	2016	695.71	0.00	695.71
	PRICE, GRACE STURIALE	2016	5,455.48	0.00	5,455.48
	RANDLETT, DAVID Y. AND	2016	17.31	0.00	17.31
*	READ, JOSHUA A. E. & LAURA E. H.	2016	3,313.27	0.00	3,313.27
*	REEVES, BETH SINGLETARY	2016	3,851.58	1,925.79	1,925.79
*	ROBB, STEPHEN C & RAY, CHRISTIE T (JT)	2016	3,439.19	3,268.76	170.43
	ROLERSON, AMON G.	2016	231.38	0.00	231.38
	ROLERSON, STEPHEN C.	2016	1,367.81	0.00	1,367.81
	ROWE, MARK H., TRUSTEE	2016	294.34	147.17	147.17
	ROWE, MARK H., TRUSTEE	2016	3,569.83	1,784.92	1,784.91
	ROWE, MARK H., TRUSTEE	2016	2,996.90	1,498.45	1,498.45
	ROWE, MARK H., TRUSTEE	2016	2,593.95	1,296.98	1,296.97
	ROWE, MARK H., TRUSTEE	2016	9,381.04	4,690.52	4,690.52
	ROWE, MARK H., TRUSTEE	2016	5,775.01	2,887.51	2,887.50
	ROWE, MARK H., TRUSTEE	2016	29.91	14.96	14.95
	ROWE, MARK H., TRUSTEE	2016	85.00	42.50	42.50
	ROWE, MARK H., TRUSTEE	2016	667.38	333.69	333.69
	ROWE, MARK H., TRUSTEE	2016	4,223.04	2,111.52	2,111.52
	SEAMANS, ADAM	2016	1,285.96	642.98	642.98
	SENIOR, KENNETH W., TRUSTEE	2016	1,742.42	0.00	1,742.42
*	SIENKIEWICZ, SCOTT A.	2016	1,714.09	857.05	857.04
	SMITH, ANNE L.	2016	303.78	0.00	303.78
	SMITH, LESLIE IV	2016	1,429.19	0.00	1,429.19
	SPARACO, KENNETH J. & KATHLEEN K. (JT)	2016	722.47	0.00	722.47
	SPARACO, KENNETH J. & KATHLEEN K. (JT)	2016	580.81	0.00	580.81
*	STAINES, LAURA	2016	11,672.78	11,665.97	6.81

	THURSTON, STEVEN T.	2016	136.94	0.00	136.94
*	TOWLE, LELAND H. & CAROL ET AL	2016	1,742.42	871.21	871.21
	TRUSLOW, EDWARD D. & PETER C.	2016	19,881.19	18,926.36	954.83
*	TRUSLOW, PETER AND EDWARD	2016	5,573.53	2,786.77	2,786.76
	TURTLE HEAD COVE, LLC	2016	4,600.80	2,300.40	2,300.40
	TURTLE HEAD COVE, LLC	2016	3,725.66	1,862.83	1,862.83
	TURTLE HEAD COVE, LLC	2016	4,799.13	2,399.57	2,399.56
	TURTLE HEAD COVE, LLC	2016	4,468.59	2,234.30	2,234.29
*	VON ELDIK, ALEXANDRA SIJLMANS, TRUSTEE	2016	1,256.05	0.00	1,256.05
*	VON ELDIK, ALEXANDRA SIJLMANS, TRUSTEE	2016	1,281.24	0.00	1,281.24
*	VON ELDIK, ALEXANDRA SIJLMANS, TRUSTEE	2016	1,227.72	0.00	1,227.72
	WALKER, GLENN M. & LESLIE A. (JT)	2016	810.61	0.00	810.61
*	WOOD, CATHERINE M. U/T/A	2016	11,639.73	5,819.87	5,819.86
	Total for 143 Accounts:		**686,186.90**	**303,226.34**	**382,960.56**

2015 Outstanding Real Estate Taxes

*Paid Since 4/1/2017		Original	Payment /	Amount
Name ----	**Year**	**Tax**	**Adjustments**	**Due**
BROWN, ALANNA &	2015	620.97	0.00	620.97
CHANLER, ELIZABETH & SYLVIA	2015	1,436.04	0.00	1,436.04
COOMBS, STEPHEN	2015	3,189.70	0.00	3,189.70
CUSHMAN, LEWIS C.	2015	388.90	0.00	388.90
DURKEE, MATTHEW M., PERS REP.	2015	2,302.06	0.00	2,302.06
HOLMES, MENA F.	2015	5,012.81	0.00	5,012.81
JOHNSON, KATHY & DONALD	2015	2,391.60	0.00	2,391.60
KOOYENGA, KENNETH L.	2015	1,769.48	715.53	1,053.95
LOGAN, LEWIS B. & PITT, JOSHUA L. (JT)	2015	3,649.72	0.00	3,649.72
NIZANKIEWICZ, JOANN, ET AL	2015	1,198.32	0.00	1,198.32
PORTER, FRED O.	2015	1,233.82	1,145.49	88.33
PORTER, FRED O.	2015	730.57	0.00	730.57
PRICE, GRACE STURIALE	2015	5,398.74	0.00	5,398.74
ROLERSON, AMON G.	2015	245.64	139.96	105.68
ROLERSON, STEPHEN C.	2015	1,250.79	0.00	1,250.79
SMITH, LESLIE IV	2015	1,449.94	0.00	1,449.94
THURSTON, STEVEN T.	2015	182.55	94.00	88.55
Total for 17 Accounts:		**32,451.65**	**2,094.98**	**30,356.67**

Outstanding Personal Property Taxes

Name ----	**Year**	**Orig. Tax**	**Amt. Due**
CLAYTON, ROBERT-BUILDER	2016	31.48	31.48
Total for 1 Account:		31.48	31.48

2016 Outstanding Sewer Taxes

OLSON, CRAIG	838.23

Report of the Town Clerk 2016

1049	**Registered Vehicles**	**3**	**Births**
433	**Boats/ATVs/Snowmobiles**	**7**	**Deaths**
63	**Hunting/Fishing**	**6**	**Marriages**
92	**Dogs**		

2016, another year of bustling activity on Islesboro. Finally, we held our Annual Town Meeting in June. At this time, the voters made the decision to go ahead with Islesboro Municipal Broadband. Hopefully, Tina and I have signed you up and answered many of your questions. Do not hesitate to call; if we don't know the answer, we will find someone who does? We seem to be moving along steadily toward the end goal of "Light-up." Stay tuned for future development.

Construction of our new preschool is progressing just in time for some of our youngest Islesboro residents – at least 8 new and pending arrivals! The infant/toddler program will be a huge relief for working parents. Many thanks to all the private donors who helped to make the Islesboro Preschool possible. Be sure to check out the photos and updates on the Islesboro Preschool web page and Facebook.

The Town Centers Committee has some beautiful conceptual drawings for you to look at and comment on. Stop by the Town Office to see them.

We are looking forward to enjoying the end results of these projects in 2017. It is exciting to watch our island community thrive and grow. Our future is bright and we thank all of you for your energy and involvement. Keep up the good work, stay the course and continue to come up with new ideas! We are here to help you along the way.

Town Office "Ladies" – Halloween 2016

Respectfully Submitted,
CINDY GORHAM
Deputy Town Clerk

Report of the Registrar of Voters

2016, a year that will be long remembered!! No matter what your political beliefs are, the democratic process was implemented fairly and accurately, your votes were counted and the results were certified. Thank you to all who help facilitate our town elections.

June 14, 2016 Primary Election

11 Republican Votes were cast

77 Democrat Votes were cast

November 8, 2016 General/Referendum Election

436 Votes were cast

There were 44 new registrations in 2016.

Please remember that if you have a change of address, come in to the town office to fill out a new voter registration card. Doing this prior to an election will save you from having to fill out a Certificate of Registration form with your correct address when you come to the polls on Election Day. This means less paperwork for you **and** your election workers.

Two new Qualifying Political Parties have filed intentions with the Secretary of State. They are the American Delta Party and the Progressive Party. In order for these two proposed parties to become a qualified party, at least 5000 voters must enroll before December 1, 2017. Come on in to fill out a new voter registration card if you are interested in either of these new political parties. Remember, when you change your party, you must remain in that party for 3 months.

A voter can have only one residence at any given time. Your residence is the place where you have established a fixed and principal home that you intend to return to after a temporary absence. A person establishes a residence, it is **not** something that you choose. The Registrar of Voters refers to a list of factors to determine the residency of a voter. These factors include but are not limited to a car registration, physical address as shown on a driver's license or an oath made by the voter.

Now more than ever is the time to get involved in the political process on any and all levels. Remember to get your information from a trusted source. Try to listen to points of view different from your own. Be civilized and respectful. Find your cause, use your voice and your pen. Reach out to your elected officials.

"Never doubt that a small group of thoughtful, committed citizens can change the world. Indeed, it is the only thing that ever has." – Margaret Mead

Respectfully Submitted,
CINDY GORHAM
Deputy Registrar

Islesboro School Committee Chair Report

You just have to walk through the doors to feel the energy and see the enthusiasm that is taking place at Islesboro Central School. We continue looking ahead and moving forward with the School Vision leading and guiding the way. Because of the drive, collaborations, partnerships and participation between the Administration, the teaching staff, the non-teaching staff and School Board, Islesboro Central School continues to develop and prepare our students to be productive members here in this community, as well as globally.

Throughout this school year, the Board has been given several opportunities to hear presentations from teachers, describing in depth the collaborations taking place. One example was Jess Woods, our guidance teacher, explaining in detail around the Pathways Program supporting this portion of the Vision Statement: "Islesboro Central School embraces the philosophy that education can happen virtually anywhere. Education happens beyond the walls of the classroom and the school; therefore ICS encourages and promotes learning in a multitude of settings. Through this, Islesboro students gain an understanding and appreciation of the natural world, and develop a strong ethic of environmental sustainability and stewardship."

Throughout the year, the Board has worked feverishly reviewing policies, dealing and coping with state and federal mandates, listening to presentations regarding classroom progress, participating in curriculum standards and the evaluation process, negotiating with teachers on their contract and putting a budget forth for town meeting. While consistently busy, the Board is proud of what is happening inside and outside of the walls of Islesboro Central School.

On behalf of the Board, I'd like to acknowledge and share a few thanks:

- To Principal Heather Knight and Superintendent Patrick Phillips for their continued guidance, leadership, and insights.

- To all the teaching and non-teaching staff – Thank you for your patience, your love of teaching, your support, your energy, your guidance. You make such a difference in the school and all you do with and for the students!

- And finally, I'd like thank our community – our year round family, our summer family, and our magnet and mainland family. Your continued support allows our school to continue in its success and your support for our students is absolutely invaluable.

I'd like to also take this opportunity to acknowledge and thank the current School Board members for their continued dedication, support and time to ICS – Mike Boucher, John Gorham, Bill Kelly, and Lars Nelson.

With some reflection on this year and what has been achieved, I will refer back to the Vision Statement: "Islesboro Central School, serving students kindergarten through twelfth grade, is essential to the life of the Islesboro community. The school is a source of music, art, and culture for residents of all ages to enjoy. Islesboro Central School builds on the traditional island values - self-reliance, civic-mindedness, neighbor-helping-neighbor, tolerance, ingenuity, conservation, and stewardship - to prepare its students to be productive in the global world of the 21st century…Islesboro Central School and the Island community enrich and support each other; together, they create a vital place where people can live and learn for their entire lives."

"Come to graduation; celebrate the educational success that is made possible through your support!" (Quote from Cathy Dove)

Respectfully submitted,
LAURA HOULE

Report from the Superintendent of Schools

Dear Islesboro Citizens and Parents:

It has been another excellent year at the Islesboro Central School. As I reported to you at this time last year, the board, staff, and I have embarked on a multi-year effort to refocus the school around the student experience. Key to our plan has been the idea of starting with our core values, expressed in the school vision statement, and building out from there, rather than attempting to follow the letter of state and federal mandates. School improvement at its best requires that the people closest to the day-to-day operation develop a sense of ownership over how we go about getting better over time. This focus on local ownership for improvement has given the school a new sense of control over our own destiny, and a renewed understanding of our mission. The result has been a remarkably sharp focus on personalizing programming for each student, and on linking student learning with real world experiences and themes such as "sustainability." The school is a very dynamic and exciting place these days!

Unlike last year, we only needed to fill two positions this year: the K-5 special education teacher and the Title I position, also for grades K-5. Renee Miller and Deb Farr, our two new hires, have made a real and rapid impact. Both bring excellent prior experience to their roles and have brought that expertise to bear on strengthening our supports for students in the early grades. These two new additions join a very high performing professional staff, whose efforts in this continuous improvement effort have been essential.

As I noted last year, the board, staff, and I are clear that our innovations should have minimal impact on the bottom line of the budget. This year, we are proposing returning the school counselor role back to full time. Jess Woods has been incredibly effective in spearheading our high school personalization program, but to fully support individual student plans more time is needed. Overall, however, very few changes are proposed for next year's budget. Once again, we are bringing in a proposed budget with a bottom line up less than 3%, with the expenditure budget up roughly 2.3%.

The school board, administration, and staff are working very hard to ensure that Islesboro Central School is a model of what small schools can be: linked to the community, focused on each student, and clear about what we can—and cannot—do effectively. By keeping that focus, I am confident that the future of ICS is indeed bright.

Respectfully,
PATRICK R. PHILLIPS,
Superintendent of Schools

Principal's Report

This budget reflects our ongoing efforts to support the multi-layered, multi-aged instructional needs of our current K-12 student body which looks to be holding at a total of 94 students for next year, with 73 island students and 21 mainland students. We have worked very hard with our current staff on innovative curriculum within a very complex K-12 master schedule while fully utilizing internal expertise to provide meaningful and effective instruction for our students.

Our primary focus has been curriculum development. We have incorporated the required learning standards while constantly pushing the envelope on how to strongly connect instruction to the ICS vision, to tap into the natural gifts of Islesboro and to insert what we know best on how to excite and motivate students. This work continues to be a point of pride with the goal of completing our initial curriculum document by next year. You can see the outcomes within our building with the team teaching in Middle School Science and Language Arts, with cross curricular projects focused on energy use as demonstrated at the Maine State Science Fair, and with community members joining classes as volunteers and co-learners.

Another layer of our effective use of resources is how we use our in-house expertise to enhance the educational experience for all kids through partnerships and creative programming. For example, using project-based learning and a reformatted approach to our middle school structure has assisted with creating a strong sense of community and connection amongst our 6-8 students. Our K-5 partnerships with the Islesboro Island Trust, Farnsworth Museum and Warren Island continue to foster year-round explorations and hands-on experiences. The development of our Bonny Lynn partnership continues to ignite better ideas every year.

Within this budget, we continued to focus on how to best serve students at a personalized level by reformatting the role of school counselor. Our current school counselor will have an expanded role in the summer to continue the work of our Pathways approach which is our individualized approach to high school programming. This work includes meeting primary business contacts, lining up students' desires to potential businesses, and scheduling meetings between students, parents and businesses to finalize job shadow experiences and internships. This past year, these internships have included locations such as the Dark Harbor Boat Yard, the Quicksilver, the Town of Islesboro and mainland organizations such as Geo-Logic architect firm and the non-profit Belfast Radio station.

We have had moments of acknowledgment this year of our hard work with an invitation to be the keynote speakers in partnership with Rural Aspirations at the 2017 Island Institute Conference for Educators and with a visit from a committee

representing the U.S. and Maine Department of Transportation. On a related note, U.S. Senator Angus King will be our guest speaker at this year's graduation ceremony.

It is our desire, collectively as a staff, to share our gratitude in being able to work in such a supportive and child-centered community such as Islesboro. You can visit the school at any time and feel the high level of positive energy and engagement which makes the hard work we all do not feel like hard work. It truly is an honor to work with such great kids within such a great environment.

Sincerely Submitted,
HEATHER A. KNIGHT

Islesboro Preschool

The Islesboro Preschool, incorporated in 1981, has been an integral part of our community. With the salary support of the town's people, we are now able to give a consistent, high quality program for our young people aged 3 months to pre-kindergarten. Families can rely on knowing that child care is available for their children. We served seven children this year. We are planning for another fun-filled summer program with summer and year-round resident participation. We are hopeful that our new building will be ready for the beginning of our summer program which will now be able to enroll children three months to Pre-K under one roof. In the future, we plan to increase programing to support the needs and interests of the young families of Islesboro.

Thank you to the town for your support in our Christmas Fair, Flower Sales, Easter Brunch, and bake sales. These fundraising efforts by parents and tuition balance our budget to pay for insurances, programing, and supplies. Also, thank you to the many people who donated to our building fund and to those who worked on the project to make it a reality. Your commitment to this project will last a long time to support the future of Islesboro.

NANCY WUORI, Director

Report of the Planning Board

This was a quiet year for the Planning Board. There may have been a lot of planning going on, but few applications reached the Board. Land Use Permits were granted for six additions, one blasting permit, one conversion, one cutting, four deck/porches, one dock, three driveways, three garages, six sheds, one signage, two tennis/squash courts and two new homes. Under the Development Review Ordinance, there were six applications and permits granted, one for a minor subdivision, one subdivision adjustment (sale of 1.5 acres), one shed, one Broadband storage building, one amendment to Conditions of Approval and one Preschool Building.

The Planning Board chair has been a member of the Town Centers Working Committee and the Planning Board recently received the committee's proposal for consideration. The board is now working on the details of the aspects of the proposal. The proposal for the Town Centers will require comparison with the Land Use Ordinance and the Development Review Ordinance and changes if changes are needed. This will take some time and will involve one or more public hearings, editing and recommendations as to the future of the plan.

The Planning Board presently consists of Janice Harmen, Chair; Gil Rivera, Vice Chair; Peter Coombs, Secretary; members Jennifer Whyte and William Shoppe IV and associate member Isabel Jackson. There is presently one vacancy on the Board. The Planning Board owes a huge debt to Bill Boardman, Code Officer, and Peggy Pike, Board Secretary, without whom very little would be accomplished. Their knowledge and experience are invaluable.

We need one more member, but with that said, it should be acknowledged that anyone interested in becoming a member of the Board will always be welcome.

Respectfully submitted,
JANICE HARMEN, Chair

Land Use Permits			
LAND USE	**2014**	**2015**	**2016**
New Houses	1	2	2
Garage/shed	9	19	9
Deck/porch	3	3	4
Additions Renovations Conversions/apartments	8	6	6
Walkway/dock/pier	1	2	1
Driveway	1	3	3
Cutting	3	2	1
Fences/Rip Rap	0	5	0
Permit Amendment	0	3	1
Blasting	0	0	1
Signs	0	2	1
Change of Use	0	0	0
Fill shore land	1	1	0
Swimming Pool	0	1	0
Tennis/squash Court	0	0	2
TOTALS	**27**	**49**	**31**

DEVELOPMENT REVIEW PERMITS

1) minor subdivision
2) subdivision adjustment (sale of 1.5 acres)
3) shed
4) Broadband storage building
5) amendment to Conditions of Approval
6) Preschool Building

Board of Appeals

Once again, for another year this board has fortunately seen no activity.

We do have a couple new members, so we are looking into opportunities to provide training going forward.

PAUL NICHTER, Chair

By Cindy Gorham

Report of the Public Safety Office

The break-down of Public Safety for 2016 is as follows:

Animal Control:

Dogs at large	3	Stray cats sighted	0
Reported dog bites	0	To shelter	0
Dog owners summonsed	1		

I would like to thank the Islesboro Feral Cat Association for their persistence and commitment in maintaining the feral cat population.

Please remember in the State of Maine you need to have your dog under your control.

Shellfish:

Commercial Licenses Issued .....(2) Resident and (1) Non-Resident

Recreational Licenses Issued.... 152

Resident	96	Non Resident	27
Seniors	31	Juniors	18

Enforcement:

Warning	4	Summons	2
Diggers Checked	6	Hours Patrolled	320

If you are going to harvest soft shell clams, you need a license. These statistics do not reflect worm diggers that were checked.

Emergency Management:

Islesboro Emergency Management continued to work on county and municipal planning, continued NIMS/ICS training for the required employees and volunteers. We are always looking for volunteers for the EOC. Thank you to all the contractors and vendors that stay on our support list every year! Islesboro Fire, Islesboro Ambulance and Islesboro Police continue to train jointly to be prepared if an island wide emergency occurs.

Law Enforcement:

All of our statistics are attached. During 2016, we received a host of new phone scams and mail frauds to deal with, please feel free to stop by the office to pick up a free fraud kit. Please remember observe the speed limits, practice safe operation with your motor vehicle and NO distracted driving.

Respectfully submitted,
FRED O. PORTER
Public Safety Director

Islesboro Police Department

Law Total Incident Report, by Nature of Incident

Nature of Incident	Total Incidents
911 Disconnect	11
911 Misdial	10
Agency Assistance	21
Alarm	35
Animal Problem - Law Assigned	17
Assault	1
off road motorized vehicle	1
Burglary	1
Business Check	79
Accident Car Deer	7
Civil Complaint	4
Criminal Mischief	4
Criminal Trespass	8
Detail Bail Chk	3
Miscelleneous Detail	6
Detail OUI	2
Detail Radar	37
Detail School	2
Detail Shellfish	5
Detail Traffic	4
Disturbance	6
Domestic Disturbance	2
Controlled Substance Problem	4
Fire	3
Fire Alarm	3
Foot Patrol	2
Found Property	1
Fraud	10
Fuel Drive Off	1
Harassment	3
House Check	19
Information Report	15
Intoxicated Person	2
Juvenile Problem	1
Late Report of PD 10-55	7
Lost Property	3
Message Delivery	2
Motor Vehicle Complaint	10
OUI Alcohol	1
Paperwork Service	2
Parking Enforcement	37
Parking Problem	7
Traffic Accident with Damage	4
Property Watch	5

Nature of Incident	Total Incidents
Prowler	1
Public Assist	11
IRS Scam and similar	1
Service PO	1
Shellfish Violation	1
Speed Complaint	1
Suspicious Person, Circumstnce	17
Theft	13
Threatening	3
Traffic Hazard	2
Traffic Violation	2
Utility Problem	4
Violation Conditional Release	1
Violation Protection Order	1
Wanted Person	2
Welfare Check	5
Wildlife Problem or Complaint	3

Total reported: 477

Waldo County Sheriff's Office

Honorable Commissioners and Citizens of Waldo County,

I am honored to provide you with the annual report of the Waldo County Sheriff's Office.

During 2016, we applied for and received a grant to hire a Domestic Violence Detective. This detective will allow the Sheriff's Office to provide a higher level of safety to victims and the children of victims who are ravaged by the violence of domestic abuse.

The patrol division handled 8,685 calls for service from the public. These calls include all types of incidents to include domestic violence, burglaries, thefts, child abuse, sexual abuse, motor vehicle crashes and much, much more. The epidemic of drug abuse continues to plague the citizens of Waldo County generating much of the crime experienced in our county. The patrol division also conducted 2,258 traffic stops throughout the County in an effort to reduce automobile crashes resulting in injury and property damage.

The Maine Coastal Regional Re-entry Center served 65 residents in 2016. These residents were men who were nearing the end of their term of incarceration. Our many programs assist them with their integration back into society as productive and contributing citizens. The re-entry residents provided 4,565 hours of free community service to the citizens of Waldo County; which if paid at minimum wage, would translate into a savings of $41,085. The re-entry residents also provided 78,000 pounds of fresh produce to local food pantries from the County's Garden Project overseen by Waldo County Commissioner William Shorey. The residents also paid $33,634 dollars in room and board payments to the County during the year.

The 72 hour holding and booking facility processed 1,003 persons who were arrested in Waldo County by all the law enforcement agencies serving our County. If a person who has been arrested cannot make bail within 72 hours, he or she has to be transported to the Two Bridges Regional Jail in Wiscasset by our Transport Division. This, along with bringing prisoners to court and medical appointments, generated 439 transports traveling approximately 68,129 miles in 2016.

Our Civil Service Division served 1,581 sets of legal paperwork all over Waldo County.

The members of the Waldo County Sheriff's Office Team are proud to serve the citizens of this great county and we look forward to providing professional law enforcement and corrections services to our County in 2017.

Sincerely,

SHERIFF JEFFREY C. TRAFTON

Waldo County Sheriff's Office

Total CAD Calls Received, by Nature of Call

Nature of Call	Total Calls Received	% of Total
911 Disconnect	1	2.08
Alarm	5	10.42
Animal Problem - Law Assigned	1	2.08
Business Check	8	16.67
Accident Car Deer	1	2.08
Child Abuse or Neglect	1	2.08
Civil Complaint	1	2.08
Criminal Mischief	1	2.08
Cruiser Accident	1	2.08
Detail Radar	7	14.58
Fire	1	2.08
Foot Patrol	1	2.08
Fraud	1	2.08
Harassment	2	4.17
Information Report	1	2.08
Juvenile Problem	1	2.08
Late Report of PD 10-55	1	2.08
Officer Complaint	1	2.08
Paperwork Service	1	2.08
Traffic Accident with Damage	2	4.17
Public Assist	2	4.17
Suspicious Person, Circumstnce	1	2.08
Threatening	2	4.17
Wanted Person	1	2.08
Welfare Check	2	4.17
Wildlife Problem or Complaint	1	2.08

Total reported: 48

Waldo County Sheriff's Office

Traffic Stop Report

Waldo County Sheriff's Office (WSO)

Unit	Stops
W12	5
W13	1
W15	2

Total Stops: 8

Total Stops All Agencies: 8

Islesboro Road Advisory Committee

In April of 2016, the Islesboro Board of Selectmen authorized the Road Advisory Committee to research island roads and create a definitive Islesboro Road Inventory that municipal voters can approve.

Over the course of this past year, the Road Committee studied state and local documents that list public roads and conducted interviews with residents knowledgeable about roadwork.

The proceedings of the Road Committee to date raise several questions about where specific roads begin and end and about the width of the right-of-ways and rights associated with turning around within a right-of-way at a non-through public road's terminus. Answers to these questions often have significant supporting anecdotal information, gathered from interviews and other sources, to support a definitive determination, which will eventually require a public hearing and Town Meeting vote.

Under Maine law, municipalities may abandon or discontinue a town road or a section of town road. In both cases, the town no longer maintains the road. Discontinuance, unless explicitly worded otherwise, retains the right-of-way easement that previously existed, so utilities and other uses may continue as they have in the past. In fact, according to a Maine Municipal Association attorney, a town may choose to maintain or somewhat maintain a discontinued road within the right-of-way but is not obligated to do so.

The Islesboro Road Advisory Committee, comprised of chair Steve Miller, Bill Boardman, Murt Durkee, Ace Rolerson and advisor Marc Schnur, meets monthly every second Tuesday from 4 until 5 in the Town Office.

Waldo County Probate Court Annual Report

To the Citizens of Waldo County:

Thank you for this opportunity to report about Waldo County Probate Court.

Waldo County Probate Court is where you would go to petition for a guardian for a child or an allegedly incapacitated adult, for a name change, for a private adoption and for the administration of a decedent's estate.

Given the emotions involved in family matters, Waldo County Probate Court continues to offer a relatively low-cost mediation program for parties in contested cases. Procedurally, if you were to find yourself in a contested case and were to opt to try mediating before litigating, you first could meet with our skilled mediator in our private conference rooms to explore creative ways to resolve some or all your differences. And if you - like most - were able in mediation to resolve any of your differences, you mostly likely will have saved yourself and your family hours, if not days, months and, sometimes, years of more costly litigation.

Next, "probate basics" workshops: Each fall, we continue to offer free probate basics workshops. Should you attend, you will receive free forms and explanations of powers of attorney for financial and medical decisions. Though you will not receive individualized legal advice, you still will learn lots about how you can take the next steps, either on your own or on the advice of your lawyer. As for times and places of this upcoming fall's free probate basics workshops, simply watch for the times, dates and places posted in our local newspapers.

Finally, Waldo County Probate Court is located at 39A Spring Street in Belfast (on the floor below District Court). We stand ready to serve you Monday through Friday from 8:00 a.m. to 4:00 p.m., with additional hours as emergencies require.

Thank you for your ongoing interest and support.

Respectfully,
SUSAN W. LONGLEY
Waldo County Judge of Probate

Harbor Master's Report

This year on the harbor front many areas have seen attention. One of the topics discussed through the harbor committee was the thought of implementing a mooring fee. After much discussion & public input it was decided to mothball the idea. The cost of maintaining the fee both with administrative time & Harbor Master time negated the amount of money actually raised by the fee.

The other topic that required much attention was the Lincolnville Harbor study done by the town of Lincolnville. The Engineering study was done to assess the condition & future use of the Lincolnville pier facility. Islesboro relies on that facility every day. It is a very important part of Island life. The Islesboro & Lincolnville selectmen met together numerous times to go over the future of the facility and to hear the needs of both sides. Going forward the communication between the two towns will only serve to make the facility work for all.

Another area that has seen attention is the use of outhauls at Seal Harbor & Grindle Point. The harbor ordinance has never had an ordinance that covered this topic. Much debate has gone back & forth about boat size, who can have one and when. The discussion continues and will get a solution through the harbor committee.

I would like to remind all users of the facilities both at Seal Harbor & Grindle point, if you have a dinghy, to get dinghy permits at the town office. Make sure your dinghy has a gunnel guard or fendering. Please remember to keep your dinghy bailed out.

Thank you,
MARK CLAYTON
Harbor Master

Harbor Committee Report

The Harbor Committee consists of seven voting members plus an Ex-Officio member. By Ordinance one member must also be a member of the Planning Board, one from the Select Board, the Harbor Master, and the Assistant Harbor Master. That leaves three at-large members.

The Harbor Ordinance states, "The purpose of the Harbor Committee includes harbor planning and recommending operational and regulatory procedures for the navigable waters of the Town of Islesboro including its channels and anchorages. The Committee shall make recommendations to the Board of Selectmen, the Town Manager, the Planning Board, and other state agencies concerning actions it deems advisable to enhance the Town's harbor facilities for the long-range benefit of the users of these facilities and the Town. Such recommendations shall include, but not necessarily be limited to policy, operational procedures and regulations, fees, public access, long-range planning, proposed dock, pier, incline and float construction permitting, and an operational capital budget for the waterfront facilities belonging to the Town."

The Harbor Committee is responsible for twelve floats, six at the Town Landing and six at Seal Harbor, each of which must be maintained and eventually replaced. In addition, we have two ramps at the Town Landing and one at Seal Harbor.

We have been busy with many projects this past year. With the resignation of Dave Sleeper as Harbor Master, we interviewed candidates and recommended Mark Clayton. On the bricks and mortar side, an improved launching ramp was constructed at Moseley's (Seal Harbor), which makes it possible to launch boats of greater size and depth. We have heard from numerous citizens that they like the improved launching area. A new float was purchased for Seal Harbor. Another float, used exclusively during the summer months, was found to be worm-eaten so extensively it could not be used; consequently, we have asked for a new float to be constructed and put in place for this summer. The money for this unanticipated float will come from the current budget.

For the Coming Budget Year

The land Seal Harbor pier is connected to has experienced the effects of gradual erosion to the point where it is necessary to initiate a stabilization project, which we have included in this year's budget. This one-time project will include approximately 60 feet of riprap along the shoreline and installation of a cast-in-place concrete abutment. Under the same project we will widen the roadway to the launch area by one foot. Finally, the 120-foot pier will require some repairs. This dock receives significant use, especially during the summer months from boaters, fisherman and

participants in the Big Tree Boating program.

We encourage citizens to express your thoughts on matters which come before us, or on issues you would like us to address.

Sincerely,
KEN SMITH, Chair

Current Members of the Harbor Committee
Mark Clayton, Harbor Master
Bob Achorn, Assistant Harbor Master
Tom Dailey
Earl Mackenzie, Ex-Officio
Gabe Pendleton, Select Board Rep
Gil Rivera, Planning Board Rep
Palmer Sargent, Vice-Chair
Ken Smith, Chair

Report of the Librarian

My hope is that everyone is reading. It is especially important that our children are reading and parents are reading to them every day. It seems that not many parents bring their children to the library. Last summer, only one year-round resident child completed their summer reading goal. On completion each child is rewarded with a free ice cream cone at the Dark Harbor Shop. Next summer's theme is "Build a Better World."

One could read out in nature by visiting IIT's Hinkle Preserve Trail where the library, in cooperation with the Islesboro Island Trust, posted a "Walk and Read." The book for 2016 was "There are No Moose on this Island" by Stephanie Calmenson. Summer 2017 will have a new book for all to enjoy along a beautiful island trail. What more could you want, a great story, family, and nature.

The library hosted Susan Longley's "Probate Basics" program and Nancy Alexander presented a discussion on "Rank Choice Voting." The Book Discussion groups are going strong. There is a summer group that reads four books based on a theme during July and August and a year-round group that meets once a month exploring different authors and genres. The library has presented Lego Time for Kids, Adult Coloring, and programs on our free online databases.

Our new circulation software (Destiny) will someday in the future allow our patrons to search our catalog from home. The Trustees revised our internet policy to satisfy CIPA (Children's Internet Protection Act) and the elevator has been repaired.

Thank you to the Islesboro School children who worked to ready our Remembrance Garden for winter. We are very grateful for their help. We are very low in volunteers at the library. Many of our regulars are aging out and/or have been volunteering for a very long time. We did not have a story time in the summer due to the lack of volunteers and there have been no "homemade" cookies on Sundays.

Many thanks go out to the Friends of the ALP Library for all they do and for the materials they fund. My hard working trustees should be hailed by all. Many thanks to them and to Jennifer Whyte.

Information about the activities and programs of the library and our Friends group can be found on our website www.alpl.lib.me.us and we post activities on our Facebook page, www.facebook.com/ALPendletonLibary/ (yes, library is spelled incorrectly). Have a healthy and happy year.

Respectfully Submitted,
LINDA L. GRAF, Librarian

Alice L. Pendleton Board of Trustees

Children's programming at the Alice L. Pendleton Library provides our youngsters with various opportunities. Every June, the summer reading program kicks off. Children who come to the library to sign up set themselves an individual goal of how many books that they will read throughout the summer. They each receive a packet of theme-related materials that include various activities to complete in order to earn raffle tickets. Children who complete their goal anytime during the program come to the library to receive a gift certificate for an ice cream cone. At the end of the program, raffle ticket winners are selected for various prizes.

In October, the monthly children's reading program begins. This program includes reading a story, creating a related craft and enjoying a snack. We do ask that the adult transporting the child/children remain in the building during the program: a great chance to socialize with other caregivers, or to use the computers, or to pick out a movie, or to get lost in a great book. The date of this program is always on the town calendar, on our website as well as on flyers posted all over town.

So, if you have already participated and enjoyed these opportunities with your child, spread the word! Or, if you've never participated, give it a try! It's lots of fun and we welcome new participants.

Lastly, we want to say goodbye to our exiting board members: former chairperson, Ruth Hartley; as well as trustees, Cynthia Hanson and Kathy Kerr, and we welcome our two new trustees: Lauren Bruce and Isabel Jackson. Thank you for all your time and effort.

Submitted on Behalf of the
Board of Trustees,
SUZANNE SMALL, Vice President
SARAH RANDLETT, Secretary

Report of the Fire Chief

The activities of the Islesboro Fire Department for the year ending December 31, 2016 are as follows:

Type of Fire	Number of Calls
Alarm Investigation	17
Structure Fire	1
Smoke Investigation	1
Amb Lift Assist	10
Power Outage/Tree on lines	12
Propane Calls	4
Grass & Brush Fire	5
Traffic Control	1
Water Rescue	1
Total	**52**

During the year, 1821 burning permits were issued. State Law requires that a written burning permit be obtained before burning of brush or leaves. Burning permits may be obtained at the Public Safety building in the outside box or from the Fire Chief. This permit is granted in good faith that the fire is carefully watched and controlled. You shall be liable for suppression costs if the fire escapes due to negligence or not following listed safety requirements. Please fill out the permit completely. I need a Name, Date and Location. If dangerous weather conditions exist (i.e. too dry) the box will be locked down until conditions improve. Also near the burn box at the station there is a new sign that indicates the class day condition. A Class 1 day is good and wet. A Class 5 day is very dry with a ban on burning (no burning). So keep a look out for the condition of the day.

I wish to remind those who burn wood to clean your chimney and test your smoke alarms annually. Backyard incinerator use is no longer allowed in Maine. Please recycle!

During the year the department had 12 regular meetings, 14 drill (training) meetings, 7 special training classes and 9 officers meetings.

This year we still have a higher volume of alarm investigations, ambulance lift assist and down tree on lines. But the total number of calls are holding about the same as last year.

The woods are still littered with many down trees which can continue to dry out and cause a fire hazard. More work must be done to help reduce the risk of wildfires. It is recommended that 30 ft. of defensible space between the home and the forest be maintained. Does the driveway have a clear space of 12 wide and 14 ft. high

clearance for emergency vehicles? Do you have a water source nearby to help with suppression? Are the house number(s) well marked for location? If you need help in getting a plan and check these safety tips please call the fire department to setup a date and time to get an evaluation of your property.

Our current thermal imager camera was coming to some small repairs because of the age we needed to purchase a new one. We made a fund drive through FIFD and we received a very generous donation that allowed us to purchase a new MSA brand thermal camera which is much smaller and has a charging unit on board of Engine 1. The thermal camera is used to locate victims in the house when a fire is burning. We also were able to purchase a piercing nozzle with the same donation money. This nozzle is used to extinguish fires in confined spaces in walls and roofs. The remaining balance of the donation will be used to purchase other fire safety equipment.

Firefighter Brian Hauprich and I have been providing Home Safety Class through the Adult Ed programs. We have taught the use and care of Fire Extinguishers. We cover which type of fire extinguisher is needed in the home. Keep a look out for the next session in Adult Ed.

With the low membership in the department we wanted to strengthen our Mutual Aid response with the neighboring towns. Last fall we invited departments from Camden, Lincolnville and Northport to train with us and looking over our equipment.

Firefighter Charlie Cilley has temporally left the department and island to attend the US Army. Charlie wanted to serve his country and explore a career in the military. We all miss him and pray for his safety and best for his family.

All members of the department are required by law to have training every year on Blood borne Pathogens, CPR, Respiratory Protection, Emergency Driving and many other subjects. This year the department also did training on Driver Training (AVOC), Vehicle Extraction, Elevator Rescue, Forestry Firefighting, Cold Weather Operations and Chainsaw Safety.

The department is always looking for new members. The current membership is low and is in need of your willingness to join. If you are interested, please stop by or contact a firefighter. Our monthly meetings are posted on the Town calendar.

Reminder: When reporting a fire emergency call: 9-1-1.

Respectfully submitted,
MURTON DURKEE, Fire Chief

Annual Report of the Islesboro Ambulance

During 2016 Islesboro Ambulance Service responded to 102 calls for service. We bid farewell to members Greg Barron, Tyler Pendleton, Kenneth Smith and Frank Start. We would like to take a moment to thank these gentlemen for their service. Kevin Michael received his paramedic license and Odesser Schoppe received her Advanced EMT license. Janice Leach and Nickolas Porter commuted to Searsport throughout the fall attending EMT school. Mark Danks and Maegan Randlett Joined the service as new drivers. Plans were set in place for the purchase of the new ambulance which is a 2017 PL Custom, the new ambulance will replace Rescue #2 which is a 1987 Road Rescue. With the financial support from the Islesboro Ambulance Association and donors we purchased a new Stryker electric cot, also a new Stryker stair chair to go in the new ambulance. The goal for 2017 is the purchase of a new Life Pack 15 cardiac monitor for the new ambulance. The current cardiac monitor in the back of rescue 2 is a Life Pack 12, that monitor is over 20 years old. We continuously train to better serve the residents and visitors of Islesboro. Most of all we would like to thank the providers and staff of the Islesboro Health Center for being there, you bring emergency medicine to a higher level!

Listed below is the current roster of the proud members of Islesboro Ambulance Service.

Providers:
Fred Porter EMT Service Chief
Josh Leach EMT
Phillip Seymour AEMT LT.
Kevin Michael Paramedic Capt.
Odesser Schoppe AEMT
Jeanne Porter EMT

Matthew Nadeau EMT-P (Per diem)
Abby Planeta EMT-P (Perdiem)
Billy Pendleton EMT-P (Perdiem)
Ann Harrison-Bilat EMT-P (Per diem)
Earle Albert EMT-P (Per diem)
Andy Cardinale AEMT (Perdiem)

Drivers:
Gil Rivera EMS-D
Janice Leach EMS-D
David Runnion Bareford EMS-D
Nickolas Porter EMS-D
Bill Schoppe EMS-D
Maegan Randlett EMS-D
Mark Danks EMS-D

Health Center/ ALS Providers
Owen Howell PA-C
Alison Wood PA-C
Dorie Henning NP

Respectfully Submitted: Fred O. Porter
EMS Director

Report of Codes Enforcement Officer and Licensed Plumbing Inspector

In 2016 the Planning Board and the Code Enforcement Office processed 31 applications under our Land Use Ordinance and 6 applications under the Development Review Ordinance. It is the policy of the Board to have me visit each of these sites at least once and often a few more site visits may be required. As Town of Islesboro's Plumbing Inspector it is also a requirement to visit sites where any new plumbing, internal or external, takes place.

For both of these jobs I am required by state law to take continuing education credits which I do as often as they are made available.

As of July 2015 the Town of Islesboro enacted a new Flood Plain ordinance as well as new Flood Insurance Rate Maps. Some of you in the Flood Hazard Zones may have been affected by these changes.

With the Flood Hazard Models in hand, under the guidance of Ransom Engineering, Islesboro applied for and received a $40,000 Coastal Community Grant for Resilience Planning. This study will focus on the flood risk at both "Grindle Point" and at "The Narrows." With the information derived from this study, Islesboro can plan for possible adaptation solutions in the coming years to these critical areas. Requirements of the grant specify that the study be completed by December 31, 2016. Due to the fact that FEMA was late in providing models needed for the studies completion, an extension has been given to the town. We hope to provide "The Resiliency Planning" at the annual town meeting on May 6, 2017.

If you have any questions concerning Town Ordinances and permitting please don't hesitate to call.

Sincerely,
WILLIAM BOARDMAN
CEO/LPI

Report on Maine Coastal Community Grant

Previously we reported that our validation of the Penobscot Bay ADCIRC+SWAN model had been hindered by the lack of atmospheric pressure data provided in the STWAVE files from the NACCS study. We have successfully resolved this issue by incorporating atmospheric pressure data from the National Center for Environmental Prediction / National Center for Atmospheric Research global reanalysis data into the boundary conditions for the Penobscot Bay model.

We have also completed a validation of the NACCS model storm surge results for historic extra-tropical storms (e.g. nor'easters) by comparing the NACCS data to observations at the NOAA tide station at Bar Harbor. The validation compares time series of the water level observed at Bar Harbor during historic extra-tropical events to the water level simulated by the NACCS ADCIRC+STWAVE model for those same historic events. This validation shows that the NACCS model is biased low at Bar Harbor, and presumably in Penobscot Bay as well. This negative bias means that NACCS predictions by themselves likely underestimate the coastal flooding risk due to extra-tropical events for Islesboro and confirms the need to perform refined modeling for accurate coastal flooding risk assessment.

Fortunately, with the refined Penobscot Bay model we are able to correct for the bias in the NACCS model results by adjusting the water level boundary condition that is derived from the NACCS model and used to force the open ocean boundary of the Penobscot Bay model. The figures below illustrate how the bias correction improves the accuracy of the model simulations. Figure 1 shows a comparison of the observed water levels during the 1976 Groundhog Day storm (NACCS storm 32) to water levels simulated by the Penobscot Bay model without the NACCS model bias correction, while Figure 2 shows a similar comparison to water levels simulated by the Penobscot Bay model with the bias correction. By comparing the two figures, one can see how the Penobscot Bay model is able to accurately simulate the dynamic water levels that occurred during that storm. (Note, discrepancies between the observed and modeled water levels during the first three days of the simulations shown in Figure 1 and Figure 2 are due to a necessary ramping of the water level boundary condition and can be ignored).

Presently we are running Penobscot Bay Model simulations of the remaining NACCS historic extra-tropical events and synthetic tropical cyclones on our High Performance Cluster. We anticipate finishing those simulations within the next few weeks, after which we can utilize the NACCS statistical framework and uncertainty analysis to characterize the present coastal flooding risk. The present risk analysis will then be combined with local probabilistic estimates of sea level rise to estimate

the future full-spectrum coastal flooding risk at Grindle Point and The Narrows.

Leila Pike recently presented progress on this project at the Maine Water Conference in Augusta on March 30, 2017. Her presentation is available online at https://umaine.edu/mitchellcenter/wp-content/uploads/sites/293/2017/04/Pike-MWC17.pdf .

A Windows Media player movie file (wmv) showing water levels simulated by the Penobscot Bay model during the 1976 Groundhog Day storm can be downloaded from the following link: https://ransomenv.sharefile.com/d-s89a0340cc34418e8.

Project Engineers
LEILA PIKE and NATHAN DILL
of RANSOM Consulting Engineers

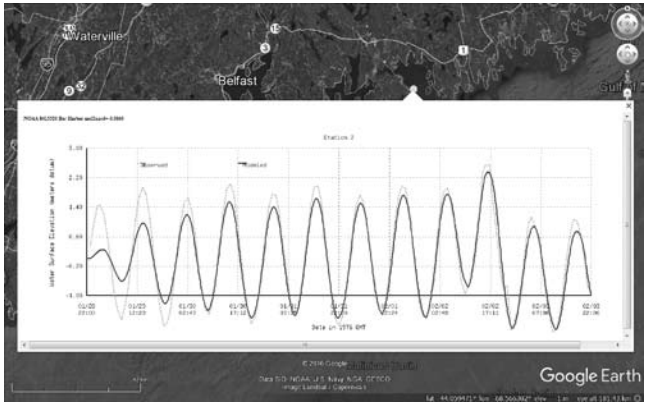

Figure 1. Comparison of Penobscot Bay ADCIRC+SWAN model simulated water levels to observations at Bar Harbor, without NACCS model bias correction.

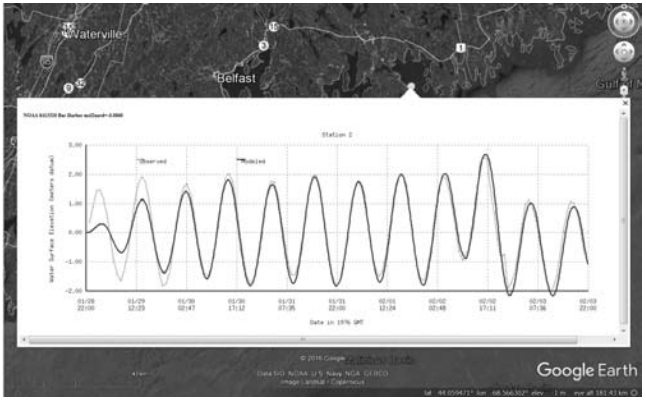

Figure 2. Comparison of Penobscot Bay ADCIRC+SWAN model simulated water levels to observations at Bar Harbor, with NACCS model bias correction.

Dark Harbor Waste Water Treatment Facility

2016-2017 was a relatively quiet year for the Dark Harbor Waste Water Treatment Facility (DHWWTF) Committee. Following renovation and scoping work in 2014 we have been making minor repairs and managing system usage. One project completed in the past fiscal year was the replacement of a failing manhole access point in the system directly in front of Marilyn Pendleton's house on Pendleton Point Road. A deep collection point with lateral pipes coming in from three different directions made for an interesting project. This construction also enabled the connection of Mrs. Auchincloss' farmhouse to the system with a new 6" line running north along Pendleton Point Road. This is the first extension of the system, that we know of, in decades. In the past, the system ended at the manhole recently replaced.

As we move forward in 2017-2018, the DHWWTF Committee continues with preventative maintenance of the system, including root and blockage removal in front of the Dark Harbor Shop, blockage removal along Derby Road, and cleaning of the three holding tanks buried next to the Dark Harbor pool. As you can see, never a dull moment in Dark Harbor.

If there are ever any questions on the DHWWTF system, please feel free to contact me or any of our Committee members. We all thank you for your support of this crucial component of Town infrastructure.

Respectfully submitted,
CRAIG OLSON

Committee Members
Grayson Hartley
Craig Olson
David Pendleton
Yvette Reid
Mark Umbach

2017 Lighthouse Keeper's Report

The summer of 2016 was a busy one at the lighthouse with many interesting visitors. Gift shop sales were once again brisk and new items were added. We sponsored a special visit in conjunction with the Historical Society with a group from Stonington. This next summer the gift shop will be dedicated to Island artists from the newly formed Islesboro Art collective selling their wares.

Respectfully Submitted,
CHARLOTTE MITCHEL
Lighthouse Keeper

by Laura Toran Graf

Grindle Point Lighthouse
and
Sailor's Museum Committee Report

The Lighthouse Tower was last painted in the Spring of 2008. The weather has taken a toll and the tower, especially the metal lantern structure at the top, needs to be repainted in 2018. The Keeper's House will need to be painted in 2019, but for sure by 2020. Several items still need to be looked at, such as reattaching the lightning rod cable to its ground and having CMP move its pole support cable from the lantern fence. This is a poor choice as a secure ground and could create major damage and costly repair to the lantern.

The museum's collection listing is being updated and computerized, so its archival records can be maintained. This is being carried out under an agreement between the town and the Islesboro Historical Society. The IHS has the computer programs and knowledge and the Sailor's Museum has photographic documentation of the collection.

The Coast Guard, which owns and maintains the Light, has replaced the existing one with a new circular LED one, as part of their program to convert all existing Penobscot Bay Lights. The new Light is brighter and has all the advantages of LEDs.

Respectfully Submitted,
JIM MITCHELL, Chairman

Health Center Advisory Board

The Health Center Advisory Board is committed to excellence in medical care by the Islesboro Health Center. One of the major changes at the Health Center this year was Alison Wood ending her tenure as a physician's assistant at the Center in early September 2016 and being replaced by Linda Wentworth, FNP-C (certified family nurse practitioner). Mrs. Wentworth is highly experienced and skilled and has fit into the flow of provider care exceptionally well. Dorie Henning, FNP-C continues as clinic director and Owen Howell, PA-C ably rounds out the provider group. Edward Steele, M.D. and Cornelius Yetman, D.O. remain the supervising physicians.

A new feature of the medical records at the Center is a Health Information Summary as the first page of the record. This document summarizes a patient's past medical and surgical history, along with lab results and current medications. The document facilitates hospital transport, making important information immediately available to the hospital staff. This has been a big task and is 65-70% complete. Along with this effort, patient records have been updated and organized.

Besides patient care and their own course work to hone clinical skills, the Health Center providers conduct considerable training. They have trained our island EMTs in pediatric and cardiac emergencies. They have also worked with Lifeflight of Maine personnel using their human patient simulators. These are life-size manikins that breathe, have a pulse, talk, and react to health care interventions! This allows for practicing treatment approaches both at the Health Center and in the ambulance. The providers also taught forty hours of class to train personnel at the Boardman Cottage to become certified in residential medication administration (CRMA). They have also done training in diabetes and wound care at Boardman.

A special thanks goes out to Christ Church for helping to obtain a $1700 grant from the Maine Community Foundation that is being used to purchase six backpacks that carry emergency equipment that includes a small oxygen tank and devices to maintain open airways. Every EMT will have a backpack and they will also be used by Health Center providers.

A piece of good medical news that is tracked by the tick-borne disease committee is a large drop in tick bites this year. Public information pamphlets created by Linda Gilles and Derreth Roberts may have played some role in this welcome decline, but other factors such as very low rainfall during the last year may have played a role as well. A special thanks goes to the Islesboro Island Trust for work on widening some of the walking trails in the woods they manage to help protect passing hikers from ticks on nearby foliage. The Health Center also continues to participate in the Columbia University research on Lyme disease.

Lastly, physical changes at the Center include reorganization of the Health Center pharmacy by Owen Howell that included new shelving and clearly labeled storage bins; renovation of the trauma room with a much improved steel, energy-efficient back entrance door; and streamlining of emergency equipment on a cart that can be used to transport that equipment from room to room quickly when necessary.

We would like to recognize Peggy Pike for 25 years of Outstanding Service and Rhonda Shand for 30 years of Dedication to the Islesboro Health Center.

HCAB members are Sharon Ashley, Linda Gillies, Chloe Joule, Michael Kerr (Chair), Charlotte Mitchell, Derreth Roberts, Myra Rolerson, David Runnion-Bareford (Vice Chair), and Brenda Thomas (Secretary). People attending the Board's bimonthly meetings are Janet Anderson. Dorie Henning, Owen Howell, Rhonda Shand, Edward Steele, and Linda Wentworth.

MICHAEL E. KERR,
Chairman HCAB

Tick-borne Disease Prevention Committee

The Tick-borne Disease Prevention Committee (T-bDPC) was established by the Board of Selectmen in May 2014 as a sub-committee of the Health Center Advisory Board. It succeeds two other "tick" committees - the Health Center's ad-hoc group formed in 2008 to prepare a report to the Selectmen on Lyme disease, and the Lyme-Disease Prevention Committee, which put together a more detailed report and recommendations to the Selectmen in 2010/11. To the extent possible, the T-bDPC keeps informed about new developments in tick-borne diseases and prevention through monitoring current publications and scientific research, and through contact with professionals in the field. The committee also tracks and disseminates tick-borne disease statistics from the island, the State, and elsewhere.

In February 2016, after a proposal to request the State Legislature to allow the Town of Islesboro to participate in the Maine State Firearms seasons of 2016-2018 was rejected by the voters, the Selectmen tasked our committee to expand the tick-borne disease prevention information program. Using information that had been collected by the Health Center and "tick committees" since 2008, we put together the text for a website - ticksonislesboro.com - which was then designed by Elm Street Printing and Graphics in Camden. In addition, the committee produced a fridge magnet with the web address, established an email address - ticksonislesboro@gmail.com - and published a series of four brochures summarizing the information on the website. They are available at the Town Office, the library, and the ferry landings. Finally, at the committee's suggestion, the Town and Islesboro Islands Trust posted signs warning of ticks at outdoor areas frequented by the public.

The committee continues to document the incidence of tick-borne disease on Islesboro and elsewhere. In 2016, the Health Center changed its reporting format, calculating the numbers on a quarterly basis and separating out the cases resulting from tick bites that were likely received off-island. Please see the final quarterly report below. Eleven patients are participating in the tick-borne disease clinical research study being conducted by the Lyme & Tick-borne Diseases Research Center at Columbia University. During a visit in October, the Center's Shreya Doshi commended the IHC staff for its on-time, accurate work, saying that Islesboro was a "star" among the participants in the study.

Respectfully submitted,
DERRETH ROBERTS, Chair

LYME DISEASE CASES DIAGNOSED BY THE HEALTH CENTER IN 2016

CIRCUMSTANCE	TREATMENT	Q1 Jan. - Mar.	Q2 April - June	Q3 July - Sept.	Q4 Oct. - Dec.	Total 2016
PRECAUTION AFTER A TICK BITE (PROPHYLAXIS)						
Tick attached for 24 hours or more. No erythema migrans (EM rash, sometimes called a "bull's eye"), no symptoms of disease.	Single dose of antibiotic	0	22	10	24	52 + 4*
TICK-BORNE DISEASE PROBABLE						
Tick attached for 24 hours or more. No EM rash but presence of clinical symptoms such as headache, fever, flu-like symptoms, swollen/achy joints, fatigue.	3-week course of antibiotic	0	2	1	25	27 + 1*
TICK-BORNE DISEASE CONFIRMED						
Lyme disease confirmed by EM rash and/or positive lab/blood test. Cases meeting these criteria are reportable to the Maine Center for Disease Control; patients may also agree to participate in the Columbia University Lyme diagnostic study.	3-week course of antibiotic	1	3	13	25	23 + 2*
						50 + 7*
Total probable or confirmed cases:		1	5	14	33	*Tick bite likely off-island

Islesboro Recreation Report

The Town of Islesboro Recreation Committee, programming and facilities aim to make a happy and healthy difference in the lives of our citizens. The Recreation Committee and Recreation Director are extremely grateful for the enthusiastic public support and generous funding that our programs received in 2016, along with the critical and generous private donations for our new and repeat programs last summer. Each individual contribution made a world of difference for one child, for one family, or for the whole bunch of campers! Please consider staying in our orbit or joining us in 2017, as the Recreation Committee is working very hard to create a home grown and sustainable full time summer day camp. We value your ideas for sustainability and your support. Let us know!

The Town of Islesboro Recreation Department exists to provide valuable recreational programming, facilities and equipment for Islesboro residents and visitors of all ages, with emphasis on programs needed for our youth. Priorities this year were life skills and full-time day camp. Priorities were fulfilled through swimming lessons and mid-coast field trips, full-time summer day camp (especially designed for full-time working families) and continuing to acquire funding and the grant work for the Maddie Dodge Tennis Courts and site drainage refurbishment project.

New Program: Islesboro Adventure Camp (IAC)_2016

In 2016, the Town of Islesboro Recreation Committee was reformed in order to launch Islesboro Adventure Camp (IAC), a full time day camp for children ages 6-12. The IAC mission is to provide a safe, full time, child centered summer program on Islesboro that will encourage hands-on learning, a sense of adventure and stewardship for the environment, off-set summer learning loss, and cultivate community living skills in the young people of Islesboro. The 2016 Town of Islesboro pilot program collaborated with Tanglewood/UMaine, Islesboro Central School, Islesboro Community Center, and Islesboro Islands Trust. We are thankful to each organization that partnered with us to create our first full-time summer day camp on Islesboro! The on-island collaborative focus and efforts will continue, while we will adjust to a home-grown model, separate from the UMaine partnership, for the summer of 2017. In 2016, IAC registered 30 campers for the summer, 16 children per week; 75% of the campers were students at Islesboro Central School. IAC ran for 7 weeks.

Swim & Explore, 2016_If you want to, you can swim!

Swim & Explore program blossomed to twenty-nine swimmers and four chaperones on six Wednesdays during July and August. Half of our swimmers were Islesboro Adventure campers, with effective merge of new program with existing

program. Three skill levels of instruction continued, as previously, yet this year the new beginner and beginner swimmers completely filled our first level class. The swim program includes an additional hour of "free swim" for swimmers to practice, so each swim day earned two hours of swim development. The swimmers continued to impress chaperones by showing off their new water and swim skills during the practice hour. They worked hard each week to develop the strength to pass the "Deep Water Test", after which a bracelet is earned to be able to swim in the big, cool pool! Skills for the test included: to swim the length of the 25 meter pool via front crawl (with elbows out); tread water for 30 seconds, and jump into the deep end of the pool. The "Deep Water Test" truly motivates our young swimmers each year!

Swimming on-island for youth and adults:

Many, many thanks for several Christ Church grants that have supported this program and our Waldo Y swim lessons with swim equipment: goggles and masks, lifejackets, fins, kick boards and water safety equipment. The equipment has made an effective skills acquisition difference and provided fun engagement in our programs, as well as increased safety via the life jackets. The goggles made an immediate difference when young swimmers could put their faces in and see under water!

Intermediate and Advanced youth swimmers and families (and beginners with life jackets were welcome!) joined our Islesboro Crossing master swimmers, John Rex-Waller and Todd Siekman, in Islesboro waters to practice open water swimming skills and relay races. It is an opportunity to join, have fun, and to observe the hard work of our island swimmers of all ages. The swimmers' focus is inspiring! Come cool off and strengthen with us!

Maddie Dodge Field and Tennis Courts:

Gratitude to organizations and individuals who have written letters of support and provided funding for the refurbishment of our Maddie Dodge Courts. The grant deadline has been extended to summer, 2017. Any individuals or organizations who have not had an opportunity to write a letter in support of resurfacing our courts, please contact the Recreation Committee or town office. More letters of support will improve our grant application. The safety of our playground and maintenance and improvement of each of our facility entities remain a priority as we invest our local funding and continue to work to acquire grants to support the refurbishment. We are looking for one more experienced grant writer for this task. It will take a village to make this project happen. We expect to see this work moving toward fruition in time for the 2018 Recreation Report! Thank you for our public and private support and appreciation of the courts over two decades!

Support and Donations:

Donations are accepted to support community recreation programs and our public facilities, including but not limited to the Swim & Explore program (children learning to swim and exploring mid-coast sites); Islesboro Adventure Camp (creating

a sustainable full-time summer day-camp for working families); the Maddie Dodge tennis court and drainage refurbishing project (current), and the Maddie Dodge Field improvements (on the horizon), will be thankfully received and thoughtfully invested.

Respectfully submitted,
KARA MASTERS SIEKMAN
Town of Islesboro Recreation
Director, 1987-2016

By Jeremy Burlingham

Islesboro Cemetery Committee

Cemetery work will continue in the spring with work being done at Sherman Point, Rathburn Dodge, Sprague and Bayview Cemeteries. The work being done at Sherman Point is part of a 5 year plan starting with weed control and progressing to dirt work to get the ground half way level and then stone resetting, repair and cleaning. It will be a long process with the work being done by committee members, Tarratine Club grounds crew and volunteers.

Monitoring of other island cemeteries continues with work being done as urgency, time and physical labor permit. Clearing out blown down trees is a constant problem.

Documentation of known burials in island cemeteries will be available to view in a printed database form by June 2017. Information will be available at the Town Office, Alice L. Pendleton Library, Islesboro Historical Society, and Grindle Point Lighthouse. The information is available by cemetery or alphabetical by name.

Cemetery Committee Members:
CAROLE NICHTER
LUCINDA GORHAM
BRENDA THOMAS
ANNMARIE MOUW
WILLIAM BOARDMAN
JOHN BOARDMAN
MURTON DURKEE

Berry · Talbot · Royer
CERTIFIED PUBLIC ACCOUNTANTS

Board of Selectmen
Town of Islesboro
Islesboro, Maine

We have audited the financial statements of the Town of Islesboro, Maine as of and for the year ended June 30, 2016. The following statements and schedules have been excerpted from the 2016 financial statements, a complete copy of which, including our opinion thereon, is available for inspection at the Town office. Included herein are:

Statement 3	Balance Sheet - Governmental Funds
Statement 5	Statement of Revenues, Expenditures, and Changes in Fund Balances - Governmental Funds
Statement 7	Statement of Net Position - Proprietary Funds
Statement 8	Statement of Revenues, Expenses and Changes in Fund Net Position - Proprietary Funds
Statement 10	Statement of Fiduciary Net Position - Fiduciary Funds
Schedule 1	Budgetary Comparison Schedule - Budget and Actual - General Fund - Budgetary Basis
Schedule 4	Combining Balance Sheet - Other Nonmajor Governmental Funds
Schedule 5	Combining Statement of Revenues, Expenditures and Changes in Fund Balances - Other Nonmajor Governmental Funds
Schedule 8	Statement of Departmental Operations

Berry Talbot Royer
Certified Public Accountants
Falmouth, Maine
March 6, 2017

Statement 3

TOWN OF ISLESBORO, MAINE
BALANCE SHEET
GOVERNMENTAL FUNDS
JUNE 30, 2016

	General Fund	Other Governmental Funds	Total Governmental Funds
ASSETS:			
Cash/Investments	$ 1,977,410	$ 79,395	$ 2,056,805
Cash Held by Third Party	10,900	3,029	13,929
Receivables:			
Liens	151,883	-	151,883
Accounts	19,541	31,848	51,389
Inventory	136	1,384	1,520
Prepaid Expense	17,140	-	17,140
Due from Other Funds	37,934	737,766	775,700
TOTAL ASSETS	$ 2,214,944	$ 853,422	$ 3,068,366
LIABILITIES, DEFERRED INFLOWS, AND FUND BALANCES:			
Liabilities:			
Accounts Payable	$ 133,711	$ 5,945	$ 139,656
Accrued Wages	195,823	-	195,823
Unearned Revenues	10,932	-	10,932
Due to Other Funds	892,282	37,934	930,216
Total Liabilities	1,232,748	43,879	1,276,627
DEFERRED INFLOWS:			
Unavailable Revenues-Property Taxes	73,457	-	73,457
Prepaid Property Taxes	7,319	-	7,319
Total Deferred Inflows	80,776	-	80,776
Fund Balances:			
Nonspendable:			
Prepaid Expenses & Inventory	17,276	1,384	18,660
Nonexpendable Trust Principal	-	13,252	13,252
Restricted for:			
Special Revenues	-	8,521	8,521
Adult Education	3,006	-	3,006
Other Purposes	-	41,782	41,782
Commited For:			
Capital Projects	-	744,604	744,604
Assigned for:			
Subsequent Years' Expenditures	217,994	-	217,994
Use of Fund Balance	50,000	-	50,000
Unassigned	613,144	-	613,144
Total Fund Balances	901,420	809,543	1,710,963
TOTAL LIABILITIES AND FUND BALANCES	$ 2,214,944	$ 853,422	$ 3,068,366

The Accompanying Notes are an Integral Part of these Financial Statements.

Statement 5

TOWN OF ISLESBORO, MAINE
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES
GOVERNMENTAL FUNDS
FOR THE YEAR ENDED JUNE 30, 2016

	General Fund	Other Governmental Funds	Total Governmental Funds
REVENUES:			
Taxes	$ 5,874,297	$ -	$ 5,874,297
Intergovernmental	61,950	67,901	129,851
Charges for Services	73,067	25,269	98,336
Intergovernmental on Behalf Payments	85,351	-	85,351
Miscellaneous	54,847	19,860	74,707
Total Revenues	6,149,512	113,030	6,262,542
EXPENDITURES:			
Administration	716,459	-	716,459
Protection	143,646	-	143,646
Sanitation	157,969	-	157,969
Public Works	491,950	-	491,950
Health and Welfare	62,636	-	62,636
Education	2,233,495	148,893	2,382,388
Cultural and Recreational	106,989	-	106,989
Social Service Agencies	3,510	-	3,510
Unclassified	297,910	-	297,910
Miscellaneous	914,415	-	914,415
Program Expenditures	-	10,000	10,000
Capital Outlays	-	114,562	114,562
Total Expenditures	5,128,979	273,455	5,402,434
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	1,020,533	(160,425)	860,108
OTHER FINANCING SOURCES (USES):			
Transfers In	-	392,602	392,602
Transfers Out	(959,534)	-	(959,534)
Total Other Financing Sources (Uses)	(959,534)	392,602	(566,932)
EXCESS OF REVENUES AND OTHER SOURCES OVER (UNDER) EXPENDITURES AND OTHER USES	60,999	232,177	293,176
FUND BALANCES - JULY 1, 2015	840,421	577,366	1,417,787
FUND BALANCES - JUNE 30, 2016	$ 901,420	$ 809,543	$ 1,710,963

The Accompanying Notes are an Integral Part of these Financial Statements.

Statement 7

TOWN OF ISLESBORO, MAINE
STATEMENT OF NET POSITION
PROPRIETARY FUNDS
JUNE 30, 2016

	Enterprise Funds		
	Health Care Center	Wastewater Treatment Facility	Total
ASSETS			
Cash/Cash Equivalents	$ -	$ 4,888	$ 4,888
Accounts Receivable	19,506	18,212	37,718
Due from Other Funds	123,592	17,030	140,622
Prepaid Expenses	1,116	-	1,116
Inventory	8,562	-	8,562
Deferred Benefits	650	-	650
Total Current Assets	153,426	40,130	193,556
Other Special Funds			
Cash/Cash Equivalents			
Equipment Fund	6,517	-	6,517
Technology Fund	30,609	-	30,609
Cash Held by Third Party			
Endowment Fund	79,184	-	79,184
	116,310	-	116,310
Utility Plant			
Utility Plant, Placed In Service	157,130	1,182,828	1,339,958
Accumulated Depreciation	(131,296)	(410,261)	(541,557)
	25,834	772,567	798,401
TOTAL ASSETS	295,570	812,697	1,108,267
LIABILITIES			
Current Liabilities:			
Accounts Payable	3,048	375	3,423
Accrued Wages	7,842	-	7,842
Accrued Interest	-	10,037	10,037
Current Portion of Long-Term Debt	-	70,000	70,000
Total Current Liabilities	10,890	80,412	91,302
Noncurrent Liabilities			
Accrued Compensated Absences	5,300	-	5,300
Long-Term Debt, Net of Current Portion	-	300,000	300,000
Total Non-current Liabilities	5,300	300,000	305,300
TOTAL LIABILITIES	16,190	380,412	396,602
NET POSITION			
Net Investment in Capital Assets	25,834	392,530	418,364
Restricted	85,701	-	85,701
Unrestricted	167,845	39,755	207,600
TOTAL NET POSITION	$ 279,380	$ 432,285	$ 711,665

The Accompanying Notes are an Integral Part of these Financial Statements.

Statement 8

TOWN OF ISLESBORO, MAINE
STATEMENT OF REVENUES, EXPENSES, AND CHANGES IN FUND NET POSITION
PROPRIETARY FUNDS
YEAR ENDED JUNE 30, 2016

	Enterprise Funds		
	Health Care Center	Wastewater Treatment Facility	Total
OPERATING REVENUES:			
Charges for Services	$ 178,937	$ 17,491	$ 196,428
Total Operating Revenues	178,937	17,491	196,428
OPERATING EXPENSES			
Salaries and Benefits	515,060	-	515,060
Physicians' Contract and Substitute Coverage	60,447	-	60,447
Supplies	46,512	449	46,961
Maintenance and Repairs	2,518	722	3,240
Laboratory Services	2,672	7,666	10,338
Utilities (Net)	5,029	1,372	6,401
Depreciation	7,889	25,420	33,309
Insurance	16,409	-	16,409
Rent	10,808	-	10,808
Professional Fees	10,268	-	10,268
Other	14,955	2,554	17,509
Total Operating Expenses	692,567	38,183	730,750
OPERATING LOSS	(513,630)	(20,692)	(534,322)
NONOPERATING REVENUES (EXPENSES):			
Interest and Realized Gains	874	178	1,052
Realized and Unrealized Losses	(1,262)	-	(1,262)
Donations	60,103	1,000	61,103
Interest Expense	-	(15,742)	(15,742)
Total Nonoperating Revenues	59,715	(14,564)	45,151
NET INCOME (LOSS) BEFORE TRANSFERS	(453,915)	(35,256)	(489,171)
OPERATING TRANSFERS IN	479,549	87,383	566,932
CHANGES IN NET POSITION	25,634	52,127	77,761
TOTAL NET POSITION - JULY 1	253,746	380,158	633,904
TOTAL NET POSITION - JUNE 30	$ 279,380	$ 432,285	$ 711,665

The Accompanying Notes are an Integral Part of these Financial Statements.

Statement 10

TOWN OF ISLESBORO, MAINE
STATEMENT OF FIDUCIARY NET POSITION
FIDUCIARY FUNDS
JUNE 30, 2016

	Private-purpose Trusts	Agency Funds
ASSETS:		
Cash	$ 1,208	$ 45,111
Due from General Fund	-	13,894
TOTAL ASSETS	1,208	59,005
LIABILITIES:		
Due to Other Groups	-	59,005
NET POSITION:		
Held in Trust for Other Purposes	$ 1,208	$ -

The Accompanying Notes are an Integral Part of these Financial Statements.

Schedule 1

TOWN OF ISLESBORO, MAINE
BUDGETARY COMPARISON SCHEDULE
BUDGET AND ACTUAL - GENERAL FUND - BUDGETARY BASIS
YEAR ENDED JUNE 30, 2016

	Original and Final Budget	Actual	Variance Positivie (Negative)
REVENUES:			
Taxes:			
Property	$ 5,686,084	$ 5,689,818	$ 3,734
Change in Deferred Property Taxes	-	15,983	15,983
Excise	142,000	168,496	26,496
	5,828,084	5,874,297	46,213
Intergovernmental:			
State Revenue Sharing	12,534	13,520	986
State Park	3,000	3,368	368
Local Road Assistance	30,500	31,160	660
Veterans Tax Exemption	300	371	71
BETE Reimbursement	10	-	(10)
Homestead Reimbursement	11,175	13,531	2,356
	57,519	61,950	4,431
Other:			
Interest on Invested Moneys	1,000	1,928	928
Interest and Penalties on Delinquent Taxes	8,000	12,756	4,756
Miscellaneous	17,050	18,100	1,050
Rent	11,058	11,938	880
Sale of Recyclables	3,500	5,203	1,703
Donations	6,000	4,922	(1,078)
	46,608	54,847	8,239
Charges for Services:			
Fees:			
Landfill	32,050	40,941	8,891
Ambulance	20,000	14,733	(5,267)
Planning Board	3,000	3,746	746
Plumbing	1,500	2,640	1,140
Grindle Point Stickers	600	525	(75)
Other	6,880	10,482	3,602
	64,030	73,067	9,037
TOTAL REVENUES	$ 5,996,241	$ 6,064,161	$ 67,920

See Notes to Required Supplementary Information

Schedule 1 (Continued)

TOWN OF ISLESBORO, MAINE
BUDGETARY COMPARISON SCHEDULE
BUDGET AND ACTUAL - GENERAL FUND - BUDGETARY BASIS
YEAR ENDED JUNE 30, 2016

	Original and Final Budget	Actual	Variance Positivie (Negative)
TOTAL REVENUES (Forward)	$ 5,996,241	$ 6,064,161	$ 67,920
EXPENDITURES:			
Administration	715,326	716,459	(1,133)
Protection	169,272	143,646	25,626
Sanitation	168,117	157,969	10,148
Public Works	560,536	491,951	68,585
Health and Welfare	102,729	62,636	40,093
Education	2,316,359	2,148,144	168,215
Cultural and Recreational	110,277	106,989	3,288
Social Service Agencies	3,510	3,510	-
Unclassified	321,649	297,910	23,739
Miscellaneous	1,004,363	914,414	89,949
TOTAL EXPENDITURES	5,472,138	5,043,628	428,510
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	524,103	1,020,533	496,430
OTHER FINANCING SOURCES (USES):			
Additional Transfer to Capital Projects Fund	-	(77,199)	(77,199)
Transfer to Health Care Center	(479,549)	(479,549)	-
Transfer to DWWWTF	(89,376)	(87,383)	1,993
Transfer to Capital Projects Fund	(208,000)	(258,000)	(50,000)
Transfer to Special Revenues	(58,250)	(57,403)	847
	(835,175)	(959,534)	(124,359)
EXCESS OF REVENUES AND OTHER SOURCES OVER (UNDER) EXPENDITURES AND OTHER USES	$ (311,072)	$ 60,999	$ 372,071
COMPONENTS OF THE TOWN'S BUDGETARY SURPLUS (DEFICIT)			
Nonspendable			
Prepaid Expenses and Inventory	$ -	$ 15,933	
Restricted			
Adult Education	-	847	
Assigned			
Budgeted Use of Fund Balance	(50,000)	-	
Subsequent Year's Expenditures	(261,072)	(40,919)	
Unassigned	-	85,138	
	$ (311,072)	$ 60,999	

See Notes to Required Supplementary Information

TOWN OF ISLESBORO, MAINE
COMBINING BALANCE SHEET
OTHER NON-MAJOR GOVERNMENTAL FUNDS
JUNE 30, 2016

	ASSETS					LIABILITIES AND FUND BALANCE			
	Cash and Cash Held by Third Party	Accounts Receivable	Inventory	Due From General Fund	**Total Assets**	Accounts Payable	Due To General Fund	Fund Balance	**Total Liabilities and Fund Balance**
Special Revenue Funds									
School Categorical Grants	$ -	$ 31,848	$ 1,384	$ 8,309	$ 41,541	$ 5,945	$ 25,691	$ 9,905	$ 41,541
Capital Project Funds									
Small Community Program	-	-	-	11,041	11,041	-	-	11,041	11,041
Police Cruiser	-	-	-	4,165	4,165	-	-	4,165	4,165
Aging System Replacement	-	-	-	28,721	28,721	-	-	28,721	28,721
Library Equipment & Repairs	-	-	-	6,202	6,202	-	-	6,202	6,202
Fire Engine	-	-	-	148,782	148,782	-	-	148,782	148,782
Municipal Building	-	-	-	12,404	12,404	-	-	12,404	12,404
Fire Equipment	-	-	-	3,799	3,799	-	-	3,799	3,799
Road Construction	-	-	-	182,778	182,778	-	-	182,778	182,778
Engineering, Architect Survey	-	-	-	-	-	-	-	-	-
Emergency Ferry Trips	-	-	-	20,428	20,428	-	-	20,428	20,428
Landscaping & Groundskeeping Equipment	-	-	-	1,429	1,429	-	-	1,429	1,429
Town Truck	-	-	-	5,939	5,939	-	-	5,939	5,939
Technology	-	-	-	11,304	11,304	-	-	11,304	11,304
Maddie Dodge Field	-	-	-	30,949	30,949	-	-	30,949	30,949
Capital Projects Reserve	-	-	-	1,611	1,611	-	-	1,611	1,611
Public Works Equipment and Repairs	-	-	-	7,747	7,747	-	-	7,747	7,747
Incline and Float Reserve	-	-	-	477	477	-	-	477	477
Subtotal Capital Projects Fund	-	-	-	477,776	477,776	-	-	477,776	477,776

TOWN OF ISLESBORO, MAINE
COMBINING BALANCE SHEET
OTHER NON-MAJOR GOVERNMENTAL FUNDS
JUNE 30, 2016

	ASSETS					LIABILITIES AND FUND BALANCE			
	Cash and Cash Held by Third Party	Accounts Receivable	Inventory	Due From General Fund	**Total Assets**	Accounts Payable	Due To General Fund	Fund Balance	**Total Liabilities and Fund Balance**
Ambulance Reserve	$ -	$ -	$ -	$ 129,938	$ 129,938	$ -	$ -	$ 129,938	$ 129,938
Tennis Court Reserve	-	-	-	18,507	18,507	-	-	18,507	18,507
School Renovation Fund	27,390	-	-	-	27,390	-	12,243	15,147	27,390
School Bus Fund	-	-	-	9,819	9,819	-	-	9,819	9,819
School Capital Improvements Fund	-	-	-	93,417	93,417	-	-	93,417	93,417
Total Capital Projects Funds	27,390	-	-	729,457	756,847	-	12,243	744,604	756,847
Permanent Funds									
Library Funds	46,580	-	-	-	46,580	-	-	46,580	46,580
Cemetery Funds									
Henry P. Hatch Fund	122	-	-	-	122	-	-	122	122
Flora & Floyd Holmes, Jr. Fund	538	-	-	-	538	-	-	538	538
Marshall Fund	1,212	-	-	-	1,212	-	-	1,212	1,212
CC Hatch Fund	202	-	-	-	202	-	-	202	202
Simon S. Sprague Fund	482	-	-	-	482	-	-	482	482
Justina I. Thomas Fund	112	-	-	-	112	-	-	112	112
Idella M. Wentworth Fund	547	-	-	-	547	-	-	547	547
Livona Williams Fund	1,289	-	-	-	1,289	-	-	1,289	1,289
Mildred Stanley Fund	1,558	-	-	-	1,558	-	-	1,558	1,558
Villatoro Fund	1,944	-	-	-	1,944	-	-	1,944	1,944
Kathleen Kerr Fund	448	-	-	-	448	-	-	448	448
Total Permanent Funds	55,034	-	-	-	55,034	-	-	55,034	55,034
Total	$ 82,424	$ 31,848	$ 1,384	$ 737,766	$ 853,422	$ 5,945	$ 37,934	$ 809,543	$ 853,422

TOWN OF ISLESBORO, MAINE
COMBINING STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
OTHER NON-MAJOR GOVERNMENTAL FUNDS
YEAR ENDED JUNE 30, 2016

	Fund balances beginning of year	Program Revenues			Transfers In (Out)	Program Expenditures	Fund balances end of year
		Intergovern-mental	Charges for Services	Other			
Special Revenue Funds							
School Categorical Grants	$ 8,225	$ 67,901	$ 25,269	$ -	$ 57,403	$ 148,893	$ 9,905
Capital Project Funds							
Small Community Program	11,041	-	-	-	-	-	11,041
Police Cruiser	4,097	-	-	68	-	-	4,165
Aging System Replacement	23,884	-	-	525	10,000	5,688	28,721
Library Equipment & Repairs	6,736	-	-	154	5,000	5,688	6,202
Fire Engine	121,585	-	-	2,197	25,000	-	148,782
Municipal Building	7,200	-	-	204	5,000	-	12,404
Fire Equipment	2,863	-	-	936	-	-	3,799
Road Construction	3,367	-	-	2,212	177,199	-	182,778
Engineering, Architect Survey	10,127	-	-	136	10,000	20,263	-
Emergency Ferry Trips	10,092	-	-	336	10,000	-	20,428
Landscaping & Groundskeeping Equipment	1,405	-	-	24	-	-	1,429
Town Truck	41,815	-	-	124	10,000	46,000	5,939
Technology	1,119	-	-	185	10,000	-	11,304
Maddie Dodge Field	29,089	-	-	1,860	-	-	30,949
Capital Projects Reserve	127	-	-	110	12,000	10,626	1,611
Public Works Equipment and Repairs	7,619	-	-	128	-	-	7,747
Incline and Float Reserve	468	-	-	8	15,000	14,999	477
Subtotal Capital Projects Fund	282,634	-	-	9,207	289,199	103,264	477,776

TOWN OF ISLESBORO, MAINE
COMBINING STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
OTHER NON-MAJOR GOVERNMENTAL FUNDS
YEAR ENDED JUNE 30, 2016

	Fund balances beginning of year	Program Revenues			Transfers In (Out)	Program Expenditures	Fund balances end of year
		Intergovern-mental	Charges for Services	Other			
Ambulance Reserve	$ 102,828	$ -	$ -	$ 2,110	$ 25,000	$ -	$ 129,938
Tennis Court Reserve	1,204	-	-	303	17,000	-	18,507
School Renovation Fund	18,428	-	-	17	-	3,298	15,147
School Bus Fund	8,046	-	-	773	4,000	3,000	9,819
School Capital Improvements Fund	96,794	-	-	1,623	-	5,000	93,417
Total Capital Projects Funds	509,934	-	-	14,033	335,199	114,562	744,604
Permanent Funds							
Library Funds	50,891	-	-	5,689	-	10,000	46,580
Cemetery Funds							
Henry P. Hatch Fund	120	-	-	2	-	-	122
Flora & Floyd Holmes, Jr. Fund	530	-	-	8	-	-	538
Marshall Fund	1,192	-	-	20	-	-	1,212
CC Hatch Fund	199	-	-	3	-	-	202
Simon S. Sprague Fund	474	-	-	8	-	-	482
Justina I. Thomas Fund	111	-	-	1	-	-	112
Idella M. Wentworth Fund	530	-	-	17	-	-	547
Livona Williams Fund	1,275	-	-	14	-	-	1,289
Mildred Stanley Fund	1,533	-	-	25	-	-	1,558
Villatoro Fund	1,912	-	-	32	-	-	1,944
Kathleen Kerr Fund	440	-	-	8	-	-	448
Total Permanent Funds	59,207	-	-	5,827	-	10,000	55,034
Total	$ 577,366	$ 67,901	$ 25,269	$ 19,860	$ 392,602	$ 273,455	$ 809,543

TOWN OF ISLESBORO, MAINE
STATEMENT OF DEPARTMENTAL OPERATIONS
YEAR ENDED JUNE 30, 2016

Schedule 8

	Balances Forward	Appropriations	Other Credits	Total Available	Expenditures	Balances Lapsed: Overdrawn	Balances Lapsed: Unexpended	Balances Carried
ADMINISTRATION:								
Administration	$ -	$ 231,459	$ -	$ 231,459	$ 239,493	$ 8,034	$ -	$ -
Board of Selectmen	-	4,100	-	4,100	3,395	-	705	-
Planning, Assessing, Code Enforcement	-	110,500	-	110,500	100,720	-	9,780	-
Subdivision	1,500	4,000	-	5,500	237	-	-	5,263
Municipal Building	-	78,150	-	78,150	79,820	1,670	-	-
Board of Appeals	-	4,800	-	4,800	74	-	4,726	-
Groundwater	-	3,000	-	3,000	524	-	2,476	-
Internet Project	5,987	206,830	-	212,817	227,196	14,379	-	-
Preschool	-	65,000	-	65,000	65,000	-	-	-
	7,487	707,839	-	715,326	716,459	24,083	17,687	5,263
PROTECTION:								
Fire Protection	-	55,092	10,015	65,107	52,714	-	-	12,393
Public Safety	-	99,798	-	99,798	87,113	-	12,685	-
Water Rescue	-	2,215	-	2,215	3,185	970	-	-
Street Lights	-	8,500	-	8,500	9,165	665	-	-
Communications	-	2,992	-	2,992	625	-	2,367	-
Emergency Management Training	-	675	-	675	859	184	-	-
	-	169,272	10,015	179,287	153,661	1,819	15,052	12,393
SANITATION:								
Septage Field	-	1,385	-	1,385	815	-	570	-
Transfer Station	-	166,732	-	166,732	157,154	-	9,578	-
	-	168,117	-	168,117	157,969	-	10,148	-
PUBLIC WORKS:								
Personnel and Vehicle Expenses	-	107,485	-	107,485	106,453	-	1,032	-
Snow Removal	-	193,675	-	193,675	187,165	-	6,510	-
Road Maintenance	101,076	127,100	-	228,176	156,293	-	71,883	-
Building Maintenance	-	31,200	-	31,200	42,040	10,840	-	-
	101,076	459,460	-	560,536	491,951	10,840	79,425	-

TOWN OF ISLESBORO, MAINE
STATEMENT OF DEPARTMENTAL OPERATIONS
YEAR ENDED JUNE 30, 2016

Schedule 8 (Continued)

	Balances Forward	Appropriations	Other Credits	Total Available	Expenditures	Balances Lapsed Overdrawn	Balances Lapsed Unexpended	Balances Carried
HEALTH AND WELFARE:								
Ambulance	$ -	$ 51,563	$ -	$ 51,563	$ 50,599	$ -	$ 964	$ -
General Assistance	-	19,000	-	19,000	7,750	-	4,000	7,250
Public Health Committee	8,466	23,700	-	32,166	4,287	-	-	27,879
Coastal Community Resilience Grant	-	-	14,479	14,479	14,479	-	-	-
	8,466	94,263	14,479	117,208	77,115	-	4,964	35,129
EDUCATION:								
General Education	141,884	2,169,316	148,300	2,459,500	2,294,291	-	-	165,209
Adult Education	2,159	3,000	-	5,159	2,153	-	-	3,006
	144,043	2,172,316	148,300	2,464,659	2,296,444	-	-	168,215
CULTURAL AND RECREATIONAL:								
Recreation Programs	-	13,650	-	13,650	12,583	-	1,067	-
Library	-	72,743	-	72,743	67,865	-	4,878	-
Museum	-	7,490	-	7,490	7,508	18	-	-
Harbors	-	15,844	8,420	24,264	27,371	3,107	-	-
Shellfish Conservation	-	400	-	400	82	-	318	-
July 4th Celebration	-	150	-	150	-	-	150	-
	-	110,277	8,420	118,697	115,409	3,125	6,413	-
SOCIAL SERVICE AGENCY:	-	3,510	-	3,510	3,510	-	-	-
UNCLASSIFIED:								
Memorial Day Celebration	-	550	-	550	316	-	234	-
Town Cemeteries	-	7,500	5,000	12,500	11,181	-	1,319	-
Health & Liability Insurances	-	286,599	-	286,599	263,268	-	23,331	-
Professional Services	-	27,000	-	27,000	28,145	1,145	-	-
	-	321,649	5,000	326,649	302,910	1,145	24,884	-

TOWN OF ISLESBORO, MAINE
STATEMENT OF DEPARTMENTAL OPERATIONS
YEAR ENDED JUNE 30, 2016

Schedule 8 (Continued)

	Balances Forward	Appropriations	Other Credits	Total Available	Expenditures	Balances Lapsed		Balances Carried
						Overdrawn	Unexpended	
MISCELLANEOUS								
Contingency	$ -	$ 15,000	$ -	$ 15,000	$ 7,630	$ -	$ 7,370	$ -
Overlay	-	101,243	-	101,243	18,664	-	82,579	-
County Tax	-	888,120	-	888,120	888,120	-	-	-
	-	1,004,363	-	1,004,363	914,414	-	89,949	-
TOTAL	$ 261,072	$ 5,211,066	$ 186,214	$ 5,658,352	$ 5,229,842	$ 41,012	$ 248,522	$ 221,000

Notes of Procedure

NOTES FOR VOTERS ON TOWN MEETING PROCEDURE

It is important to understand two core concepts. First, rules of procedure are not rules of law. Their purpose is to facilitate the conduct of the meeting, and courts will usually uphold a moderator's decision and the actions of a meeting unless clear unfairness or error resulting in misunderstanding or confusion has actually affected the vote. Second, questions about appropriate procedure or the outcome of a vote should be addressed in the meeting itself (see the discussion of "appeal" and "challenge," below). If questionable decisions or determinations of the vote are not brought to the moderator's attention and addressed on the spot, a court may decline to review the issue later, even where it would otherwise be appropriate for judicial review.

Distinguishing or Separating Voters and Non-Voters. Please respect any measures in effect for distinguishing or separating voters from non-voters.

Unanimous Consent. To expedite procedure, the moderator may from time to time invite or suggest that the meeting give "unanimous consent" to proceeding in a certain way. Cooperation is where you can freely give it will usually save time and avoid unnecessary complication, but if you do not wish to give consent simply call out "Objection" or "I object" when the moderator asks for unanimous consent. The moderator may then suggest or invite a motion and vote on procedure and you will then have the opportunity to speak in opposition to the procedure.

Rules of Debate. Maine law makes three rules: (1) a person may not speak without being recognized by the moderator; (2) everyone shall be silent at the moderator's command; and (3) a person who is not a town voter may not speak without the consent of two-thirds of the voters present. In addition, the moderator *may* ask that one or more of the following rules be observed, and may invoke others to maintain good order and decorum. Raise your hand or stand, as directed by the moderator, to be recognized, and then state your name and what you would like to do. Stand while speaking unless otherwise directed or authorized by the moderator. Refrain from making negative motions ("I move that Article 16 be defeated"). After a motion has been made and seconded, the moderator will open the floor for discussion. The moderator may call on the Selectmen or other sponsors of an article to speak first on a main motion (a motion to approve an article as printed, for example). Thereafter, the affirmative side speaks. A person who makes a motion is entitled but not required

to be the first speaker on the motion and may not vote against the motion but may seek consent to withdraw it. A person seconding a motion may both speak against it and vote against it. Do not make a speech and conclude it with a motion: rather, make the motion and then speak to it after it has been seconded and put to floor debate by the moderator. Address all remarks and all questions to the moderator alone. Remarks must be relevant to the motion. Debate will generally alternate between those in favor and those opposed. No one should address the same subject more than twice without the express permission of the moderator. The meeting may establish a time limit per speaker per question and an overall time limit on a motion. No one may speak a second time until all who wish to speak a first time have done so. **Speak to the issue, not to the person**, and do not question motives or speak ill of another. Profanity is out of order. Do not read from any document except the warrant without first obtaining the moderator's consent. Listen attentively, do not whisper in the seats, and do not interrupt a speaker. Take conversation outside, and mute all but emergency workers' cell phones.

Nominations and Elections. No second is required for a nomination, but the moderator may request or require a candidate's consent to run (and if elected to serve), as a safeguard not only against the possibility that a nominee who is present will decide not to accept an office once won, but also as a safeguard against election of an absent person who when notified declines the office.

Written Ballot. State law requires the moderator, selectmen, and school committee members to be elected by written ballot, even if there is only one nominee. On motion and a majority of votes cast, or by unanimous consent, the meeting can determine to require written ballot voting on other offices or on any business or other article on the warrant. Do not fold, and do not allow another to fold, your ballot with another, or they may both be invalidated.

Appeal. A voter who thinks it appropriate to follow a procedure other than the one announced by the moderator may seek to be recognized and then move a procedure the voter believes more appropriate.

Methods of Voting. These are, in increasing order of certainty (and, for the most, of the time required): voice vote, show of hands, rising (or standing) vote, division of the house, and written ballot vote.

Challenge. A voter who thinks the moderator has not correctly determined the outcome of a voice or other vote short of an actual count and who wishes to challenge to moderator's determination should immediately seek to be recognized, and when recognized, say "I doubt it." The moderator will then determine whether at least six other voters agree; if so, the moderator will make the determination more certain by using a designated other method of voting.

DRAFT

Annual Town Meeting Warrant
Town of Islesboro, Maine
Saturday, May 6, 2017

TO: Fred O. Porter, Constable of the Town of Islesboro, in the County of Waldo, State of Maine

GREETINGS:

IN THE NAME OF THE STATE OF MAINE, you are hereby required to notify and warn the inhabitants of the Town of Islesboro qualified by law to vote in Town affairs, to meet at the G.H. Kinnicutt Center in said Town of Islesboro on **Saturday, May 6, 2017**, at nine o'clock in the morning then and there to act on the following articles:

Article 1.	**To elect a moderator to preside at said meeting.**
Article 2.	**To elect the following Town officials:**
	A. One **Selectman** for a term of three years, to expire at the 2020 Annual Town Meeting. [Currently Arch Gillies seat.]
	B. One **Selectman** for a term of three years, to expire at the 2020 Annual Town Meeting. [Currently Hanna Kerr's seat.]
	C. One **School Board** member for a term of three years, to expire at the 2018 Annual Town Meeting. [Currently Mike Boucher's seat.]
	D. One **School Board** member for a term of three years, to expire at the 2020 Annual Town Meeting. [Currently John Gorham's seat.]

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Article 3. To see if the Town will vote to authorize the Board of Selectmen to negotiate a solar power purchase agreement, including related license agreement, between the Town and ReVision Investments, LLC of Portland, Maine, or its nominee, for the installation of a solar electric generating facility at the Town Office located at 150 Main Road for a term not to exceed 20 years on such further terms and conditions as the Board of Selectmen determines to be in the Town's best interests, and to execute such agreements.

Note: A copy of ReVision Investments, LLC's proposal dated March 1, 2017 is available for review and inspection at the Town Clerk's Office and will be available at the Town Meeting.

SELECTMEN RECOMMEND

Article 4. To see what sum of money the Town of Islesboro will vote to raise and appropriate for each of the following **GENERAL ADMINISTRATION** purposes:

SELECTMEN RECOMMEND

Purpose	FY17 Budget	**FY18 Proposed Budget**
A. Board of Selectmen	**$4,050.00**	**$4,350.00**
B. Municipal Building	**$80,150.00**	**$64,778.00**
C. Islesboro Mun. Broadband Subsidy	**$105,630.00**	**$296,912.00**
D. Planning, Assessing, Codes	**$108,658.00**	**$106,250.00**
E. Groundwater	**$3,000.00**	**$3,000.00**
F. Administration	**$240,001.00**	**$264,598.00**
G. Early Education	**$65,000.00**	**$65,000.00**
H. Consultants/Roads & Housing	**$24,000.00**	**$4,000.00**
I. Comprehensive Plan Update	**-0-**	**$10,000.00**
J. Board of Appeals	**$2,600.00**	**$2,600.00**
TOTAL	**$633,089.00**	**$819,488.00**

DRAFT

Article 5. To see what sum of money the Town of Islesboro will vote to raise and appropriate for each of the following **PUBLIC SAFETY** purposes:

SELECTMEN RECOMMEND

Purpose	FY17 Budget	**FY18 Proposed Budget**
A. Fire Protection	$56,762.00	**$67,568.00**
B. Public Safety	$101,372.00	**$104,781.00**
C. Emergency Management Training	$675.00	**$880.00**
D. Communication	$2,992.00	**$2,992.00**
E. Street Lights	$8,500.00	**$9,000.00**
F. Water Rescue	$2,215.00	**2,215.00**
TOTAL	$172,516.00	**$187,436.00**

Article 6. To see what sum of money the Town of Islesboro will vote to raise and appropriate for each of the following **HEALTH & WELFARE** purposes:

SELECTMEN RECOMMEND

Purpose	FY17 Budget	**FY18 Proposed Budget**
A. Ambulance	$51,563.00	**$53,388.00**
B. General Assistance	$3,000.00	**$3,000.00**
C. Public Health/T-bDPC) Carry forward balance ($10,000.00)	-0-	**-0-**
D. Health Center Operations	$477,904.00	**$443,128.00**
TOTAL	$532,467.00	**$499,516.00**

DRAFT

Article 7. To see what sum of money the Town of Islesboro will vote to raise and appropriate for each of the following **PUBLIC WORKS** purposes:

SELECTMEN RECOMMEND

Purpose	FY17 Budget	**FY18 Proposed Budget**
A. Road Maintenance	$427,300.00	**$382,800.00**
B. Personnel & Vehicle Expenses	$109,047.00	**$106,450.00**
C. Snow Removal	$216,900.00	**$219,500.00**
D. Building Maintenance	$32,700.00	**$46,850.00**
TOTAL	$785,947.00	**$755,600.00**

Article 8. To see what sum of money the Town of Islesboro will vote to raise and appropriate for each of the following **WASTE REMOVAL** purposes:

SELECTMEN RECOMMEND

Purpose	FY17 Budget	**FY18 Proposed Budget**
A. Septage Field	$910.00	**$950.00**
B. Transfer Station	$173,850.00	**$170,090.00**
TOTAL	$174,760.00	**$171,040.00**

Article 9. To see what sum of money the Town of Islesboro will vote to raise and appropriate for each of the following **RECREATION** purposes:

SELECTMEN RECOMMEND

Purpose	FY17 Budget	**FY18 Proposed Budget**
A. Library	$72,960.00	**$72,694.00**
B. Museum	$7,850.00	**$7,985.00**
C. Harbors	$24,300.00	**$73,400.00**
D. Shellfish Conservation	$200.00	**$1,000.00**
E. Recreation Programs	$17,225.00	**$42,105.00**
F. July 4th Celebration	$150.00	**$150.00**
TOTAL	$122,685.00	**$197,334.00**

DRAFT

Article 10. To see what sum of money the Town of Islesboro will vote to raise and appropriate for each of the following **SOCIAL SERVICE AGENCY** purposes:

SELECTMEN RECOMMEND

Purpose	FY17 Budget	**FY18 Proposed Budget**
A. Waldo Comm. Action Partners	$619.00	**$619.00**
B. Waldo County Hospice	$500.00	**$500.00**
D. Broadreach Family Services	$250.00	**$250.00**
E. American Red Cross	$500.00	**$500.00**
F. Sexual Assault Support Services	$100.00	**$100.00**
G. Spectrum Generation	$300.00	**$300.00**
I. Mid-Coast Maine Community Action	$325.00	**$325.00**
J. Lifeflight Foundation	$566.00	**$566.00**
L. Waldo County YMCA	$50.00	**$50.00**
TOTAL	$3,210.00	**$3,210.00**

Article 11. To see what sum of money the Town of Islesboro will vote to raise and appropriate for each of the following **UNCLASSIFIED** purposes:

SELECTMEN RECOMMEND

Purpose	FY17 Budget	**FY18 Proposed Budget**
A. Memorial Day Celebration	$550.00	**$500.00**
B. Town Cemeteries	$8,000.00	**$8,000.00**
C. Health & Liability Insurances	$309,056.00	**$313,147.00**
D. Auditing Report	$28,000.00	**$28,560.00**
TOTAL	$345,606.00	**$350,207.00**

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Article 12. To see what sum of money the Town of Islesboro will vote to raise and appropriate for each of the following **CAPITAL RESERVE ACCOUNT** purposes:

SELECTMEN RECOMMEND

	FY17 Budget	FY17 Transfer Out of Unassigned Fund Balance	**FY18 Proposed Budget**
A. Municipal Buildings	$5,000.00		**$5,000.00**
B. Fire Engine Reserve		$25,000.00	**-0-**
C. Ambulance Reserve		$25,000.00	**$15,000.00**
D. Emergency Ferry Trips	-0-		**$10,000.00**
E. Floats & Inclines	$20,000.00		
F. Acre Island/Future Fire Truck Barn **NEW**	-0-		**$5,000.00**
G. Technology	$10,000.00		
H. Up Island Sub-Station/Fire **NEW**	-0-		**$10,000.00**
I. Library Equipment & Repairs	$10,000.00		
J. Transfer Station (Loading Pad) **NEW**	-0-		**$10,000.00**
K. Building/Aging Systems	$10,000.00		
N. Dark Harbor Waste Water	$10,000.00		**$15,000.00**
TOTAL	$65,000.00		**$70,000.00**

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Article 13. To see what sum of money the Town of Islesboro will vote to raise and appropriate for each of the following **MISCELLANEOUS** purposes:

SELECTMEN RECOMMEND

Purpose	FY17 Budget	**FY18 Proposed Budget**
A. Debt Service/DHWWTF-Outfall Pipe Replacement	$86,653.00	**$83,840.00**
B. Debit Service/ Islesboro Municipal Broadband	$131,250.00	**$265,637.50**
C. Contingency	$15,000.00	**$20,000.00**
TOTAL	$232,903.00	**$369,477.50**

NEXT: School Articles

ARTICLE # 14	
To see what sum the Town will be authorized to expend for Regular Instruction. Recommend $1,069,180.00.	
School Committee Recommends:	**$1,069,180.00**
The Regular Instruction includes expenses directly related to K-12 classroom teaching and learning such as salaries for teachers, substitutes, instructional materials and supplies.	
Teaching salaries	**$736,438.00**
Benefits and health insurance	**222,817.00**
Professional credits, dues, conferences, travel	**22,300.00**
Contracted services and copiers	**22,700.00**
Materials, books, supplies	**27,775.00**
Furniture, fixtures, equipment	**2,525.00**
Computer hardware and software	**23,875.00**
Secondary tuition classes and field trips	**10,750.00**
TOTAL REGULAR INSTRUCTION	**$1,069,180.00**

DRAFT

ARTICLE # 15	
To see what sum the Town will be authorized to expend for Special Education. Recommend $276,261.00.	
School Committee Recommends:	**$276,261.00**
Special Education includes expenses for direct classroom instruction and outside special education services.	
Teaching and coordinator salaries	**$155,247.00**
Benefits and health insurance	**50,497.00**
Professional credits, dues, conferences, travel	**5,714.00**
Contracted services and testing	**54,000.00**
Materials, books, supplies	**1,582.00**
Furniture, fixtures, equipment	**0.00**
Computer hardware and software	**0.00**
Student tuition	**9,221.00**
TOTAL SPECIAL EDUCATION	**$276,261.00**

ARTICLE # 16	
To see what sum the Town will be authorized to expend for Career and Technical Education. Recommend $56,268.00.	
School Committee Recommends:	**$56,268.00**
Career and Technical Education includes assessment expenses approved by the Region 8 Cooperative Board directly related to student vocational education.	
Student Assessment Vocational	**$56,268.00**
TOTAL CAREER & TECHNICAL EDUCATION	**$56,268.00**

ARTICLE # 17	
To see what sum the Town will be authorized to expend for Other Instruction. Recommend $84,220.00.	
School Committee Recommends:	**$84,220.00**
Other Instruction includes expenses directly related to extracurricular athletics and co-curricular activities.	
Stipends and salaries	**$54,234.00**
Benefits	**5,586.00**
Dues and conferences	**1,100.00**
Officials	**5,500.00**
Supplies	**3,800.00**
Student travel	**14,000.00**
TOTAL OTHER INSTRUCTION	**$84,220.00**

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ARTICLE # 18	
To see what sum the Town will be authorized to expend for Student and Staff Support. Recommend $148,079.00.	
School Committee Recommends:	**$148,079.00**
Student and Staff Support includes expenses for direct support of classroom instruction and learning such as guidance, health services and technology services.	
GUIDANCE	
Teaching salaries	**$53,493.00**
Benefits and health insurance	**12,704.00**
Professional credits, dues, conferences, travel	**2,850.00**
Contracted services and testing	**20,814.00**
Materials, books, supplies	**800.00**
Furniture, fixtures, equipment	**0.00**
Computer hardware and software	**150.00**
Field trips and student travel	**3,000.00**
TOTAL GUIDANCE	**$93,811.00**
STUDENT HEALTH SERVICES	
Health Contracted Services	**$1,200.00**
Health Supplies	**300.00**
TOTAL STUDENT HEALTH SERVICES	**$1,500.00**
TECHNOLOGY SERVICES	
Summer services, Web Master	**$4,200.00**
Technology Administrator	**41,047.00**
Benefits	**7,521.00**
TOTAL TECHNOLOGY SERVICES	**$52,768.00**
TOTAL STUDENT AND STAFF SUPPORT	**$148,079.00**

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ARTICLE # 19	
To see what sum the Town will be authorized to expend for System Administration. Recommend $145,332.00.	
School Committee Recommends:	**$145,332.00**
System Administration includes all expenses system-wide for the School Committee, financial services and Superintendent's Office.	
BOARD OF DIRECTORS	
Stipends	**$5,300.00**
Benefits	**450.00**
Contracted services, legal services, advertising	**8,100.00**
Dues, conferences, supplies, travel	**1,360.00**
TOTAL BOARD OF DIRECTORS	**$15,210.00**
ADMINISTRATIVE TECHNOLOGY SERVICES	
Financial contracted technical services	**$9,574.00**
Audit	**12,500.00**
Financial system technology supplies	**775.00**
TOTAL ADMINISTRATIVE TECHNOLOGY SERVICES	**$22,849.00**
OFFICE OF THE SUPERINTENDENT	
Salaries	**$78,248.00**
Benefits and health insurance	**17,475.00**
Professional credits, dues, conferences, travel	**9,600.00**
Contracted services	**1,000.00**
Computer hardware, software, equipment, furniture and supplies	**950.00**
TOTAL OFFICE OF THE SUPERINTENDENT	**$107,273.00**
TOTAL SYSTEM ADMINISTRATION	**$145,332.00**

DRAFT

ARTICLE # 20	
To see what sum the Town will be authorized to expend for School Administration. Recommend $173,989.00.	
School Committee Recommends:	**$173,989.00**
School Administration includes all expenses for the direct operation of the Principal's Office.	
OFFICE OF THE PRINCIPAL	
Salaries	**$126,024.00**
Benefits and health insurance	**38,265.00**
Professional credits, dues, conferences, travel	**3,200.00**
Contracted and technical services	**1,000.00**
Printing and binding, periodicals, supplies	**5,000.00**
Furniture, fixtures, equipment	**0.00**
Computer hardware and software	**500.00**
TOTAL OFFICE OF THE PRINCIPAL	**$173,989.00**
TOTAL SCHOOL ADMINISTRATION	**$173,989.00**

ARTICLE # 21	
To see what sum the Town will be authorized to expend for Transportation and Buses. Recommend $72,626.00.	
School Committee Recommends:	**$72,626.00**
Transportation and Buses includes all expenses for student transportation and bus purchases and bus maintenance.	
BUS OPERATION	
Salaries	**$31,262.00**
Benefits and health insurance	**5,601.00**
Contracted services, testing, fees	**1,050.00**
Fuel, insurance, travel	**11,794.00**
Maintenance, parts, supplies	**12,150.00**
New Equipment	**6,000.00**
Lease/Purchase payment	**0.00**
Out of District transportation	**4,769.00**
TOTAL BUS OPERATION	**$72,626.00**

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ARTICLE # 22	
To see what sum the Town will be authorized to expend for Facilities Maintenance. Recommend $491,463.00.	
School Committee Recommends:	**$491,463.00**
Facilities Maintenance includes all expenses for operation of the plant.	
OPERATION OF PLANT	
Salaries	**$75,388.00**
Benefits and health insurance	**15,500.00**
Property and liability insurances	**11,400.00**
Contracted and repair services	**29,000.00**
Utilities, fuel oil, propane	**62,044.00**
Furniture, fixtures, equipment, travel, supplies, fees	**20,714.00**
Contingency Fund	**5,000.00**
School Construction Bond Interest	**112,417.00**
School Construction Bond Principal	**160,000.00**
School Construction Refunding Bond R-1 Interest	**0.00**
School Construction Refunding Bond R-2 Interest	**0.00**
TOTAL OPERATION OF PLANT	**$491,463.00**
TOTAL FACILITIES MAINTENANCE	**$491,463.00**

ARTICLE # 23	
To see what sum the Town will be authorized to expend for All Other Expenditures Recommend $64,241.00 .	
School Committee Recommends:	**$64,241.00**
All Other Expenditures includes the local expenses for the school food service program.	
FOOD SERVICE	
Salaries	**$49,508.00**
Benefits and health insurance	**12,133.00**
Contracted services, equipment, repairs, supplies, travel, fees	**2,600.00**
TOTAL FOOD SERVICE	**$64,241.00**
TOTAL ALL OTHER EXPENDITURES	**$64,241.00**

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ARTICLE # 24	
To see what sum the Town will appropriate for the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act (Recommends $938,447.67) and to see what sum the Town will raise as the Town's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statues, Title 20-A, section 15688. (Recommend $871,127.81)****	
School Committee Recommends:	**Approval as written.**
Explanation: The Town's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that a municipality must raise in order to receive the full amount of state dollars. **Preliminary estimate numbers from ED279 dated February 16, 2017.	

ARTICLE # 25	
To see what sum the Town will raise and appropriate for the annual payments on debt service previously approved by the Town voters for non-state-funded school construction projects and non-state-funded portions of school construction projects in addition to the funds appropriated as the local share of the Town's contribution to the total cost of funding public education from kindergarten to grade 12. Recommend $272,417.00.	
School Committee Recommends:	**Approval as written.**
School Construction Bond Interest	**112,417.00**
School Construction Bond Principal	**160,000.00**
School Construction Refunding Bond R-1 Interest	**0.00**
School Construction Refunding Bond R-2 Interest	**0.00**
Total Debt Service	**$272,417.00**
Explanation: Non-state funded debt service is the amount of money needed for the annual payments on the town's long-term debt for major capital school construction projects that are not approved for state subsidy. The bonding of this long-term debt was previously approved by voters.	

ARTICLE # 26	
To see what sum the Town will RAISE and APPROPRIATE to support the food service program. Recommend $64,241.00.	
School Committee Recommends:	**$64,241.00**

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ARTICLE # 27
(Written Ballot Required) To see what sum the Town will raise and appropriate in additional local funds (Recommend $1,116,553.19) which exceeds the State's Essential Programs and Services allocation by (Recommend $1,098,460.57) as required to fund the budget recommended by the School Committee.
The School Committee Recommends $1,116,553.19 for additional local funds and gives the following reasons for exceeding the State's Essential Programs and Services funding model by $1,098,460.57:
1. The 2017-18 EPS funding model for Islesboro funds 5.5 teachers at a cost of $272,997.00. The School Committee has determined that 12.95 teachers are needed to provide instruction at a cost of $696,838.00. The difference exceeds the EPS model by $423,841.00.
2. The EPS model funds Special Education Services at a cost of $203,999.58. The School Committee has determined that $276,261.00 is needed to fund appropriate services. The difference exceeds the EPS model by $72,261.42.
3. The EPS model funds vocational education at the $59,928.08 level. The Islesboro assessment from Region 8 is $56,267.51. The difference is lower than the EPS model by $3,660.57.
4. The EPS model funds $53,041.48 for transportation. The Islesboro School Committee has approved $72,626.00 for transportation services. The difference exceeds the EPS model by $19,584.52.
5. The EPS model funds $22,426.00 for 0.3 of a school principal. The Islesboro School Committee allocated $90,877.00 for 1.0 principal. The difference exceeds the EPS model by $68,451.00.
6. The EPS model funds $16,184.00 for 0.5 clerical services. The Islesboro School Committee has allocated $74,980.00 for two (2) administrative assistants. This exceeds the EPS model by $58,796.00.
7. The EPS model funds $6,069.00 for extra and co-curricular activities. The Islesboro School Committee allocated $84,220.00. This exceeds the EPS model by $78,151.00.
8. The EPS model funds $105,249.00 for Operations and Maintenance. The Islesboro School Committee allocated $219,046.00. This exceeds the EPS model by $113,797.00.** **** Please Note: To the extent Operations and Maintenance exceeds EPS, the debt service portion of ($272,417.00) is not causing the EPS model to be exceeded, since these amounts are raised in the preceding article and not in the additional local funds article.**

continued next page

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Explanation: The additional local funds are those locally raised funds over and above the Town's local contribution to the cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and local amounts raised for the annual payment on non-state funded debt service that will help achieve the Town budget for educational programs.

ARTICLE # 28	
To see what sum the Town will authorize the School Committee to expend for the fiscal year beginning July 1, 2017 and ending June 30, 2018 from the Town's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, non-state funded school construction projects, additional local funds for school purposes under the Maine Revised Statues, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools. Recommend $2,581,659.00.	
School Committee Recommends:	**Approval as written.**

ARTICLE # 29	
To see if the Town will appropriate $3,500.00 for Adult Education and raise $3,500.00 as the local share; with authorization to expend any additional, incidental, or miscellaneous receipts in the interest and for the well-being of the Adult Education Program.	
School Committee Recommends:	**Approval as written.**

ARTICLE # 30	
Vocational Education Regional Day Programs "Shall the Regional Career and Technical Operating Budget as approved by the Region 8 Cooperative Board for the year beginning July 1, 2017 through June 30, 2018 be approved in the amount of $3,075,631.00?" Local share from this school district is: $56,267.51.	
School Committee Recommends:	**Approval as written.**

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ARTICLE # 31	
Adult Vocational Education Regional Programs **"To see if the career and technical education region will appropriate $268,846.00 for Adult Education for the year beginning July 1, 2017 through June 30, 2018 and raise $86,250.00 as the local share with authorization to expend any additional, incidental or miscellaneous receipts in the interest and for the well-being of the Adult Education Program." Local share from this school district is: $1,583.06.**	
School Committee Recommends:	**Approval as written.**

ARTICLE # 32	
To see what sum of money the Town will RAISE and APPROPRIATE for the School Bus Reserve Account.	
School Bus Reserve	**$10,000.00**
School Committee Recommends:	**$10,000.00**

ARTICLE # 33	
To see what sum of money the Town will RAISE and APPROPRIATE for the Capital Improvement Reserve Account.	
Capital Improvement Reserve Account	**$15,000.00**
School Committee Recommends:	**$15,000.00**

ARTICLE # 34	
To see if the Town will vote to authorize the School Committee to expend such sums of money as they deem necessary from the School Bus Reserve and Capital Improvement Reserve Accounts for their designated purposes. These expenditures may be reflected outside of the School's approved budget.	
School Committee Recommends:	**Approval as written.**

DRAFT

NEXT: More Town Articles

Article 35. To see if the Town will vote to appropriate from the categories of funds listed below and thereby decrease the amount to be raised by taxation:

SELECTMEN RECOMMEND

Source of Funds	FY17 Budget	**FY18 Proposed Budget**
A. Excise Taxes (Estimated Revenue):	$140,000.00	**$145,000.00**
B. Non-Tax General Fund Revenues (Estimated Revenue):	$149,062.00	**$158,578.00**
C. State Revenue Sharing (Estimated Revenue):	$13,458.00	**$20,332.00**
D. Homestead Exemption Reimbursement (Estimated Revenue):	$7,000.00	**$7,000.00**
E. **Transfer** from Unassigned Fund Balance for FY17 operating budget reduction	$50,000.00	*See Article 38 below*
TOTAL	$359,520.00	**$330,910.00**

Article 36. To see if the Town will vote to **transfer $300,000 from the Town's Unassigned Fund balance** and appropriate the same for the Town's FY18 operating budget and thereby decrease the amount to be raised by taxation.

Article 37. To see if the Town will vote to **transfer $75,000 from the Health Center Unassigned Fund balance** to the Health Center FY18 operating budget.

Article 38. To see if the Town will vote to authorize payment of the overdrafts which may occur in the Town's operation during the fiscal year ending June 30, 2017 by appropriation from unassigned fund balance.

Article 39. To see if the Town will vote to set the following as the due dates for taxes:
***First Tax Bill*:** Due date of September 30, 2017, with the rate of interest on unpaid taxes as of October 1, 2017 at seven (7.00) percent annual rate.
Second Tax Bill: Due date of February 28, 2018, with the rate of interest on unpaid taxes as of March 1, 2018 at seven (7.00) percent annual rate.

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Article 40. To see if the Town will vote to carry forward the unexpended balances, customarily approved by the auditor, which occurred in the Town's operation during the fiscal year ending June 30, 2017.

Article 41. To see if the Town will vote to accept pre-payment of real estate and personal property taxes not yet due or assessed. The Town does not apply interest on such collections.

Article 42. To see if the Town will vote to authorize the Selectmen to expend such sums of money as they deem necessary from the Capital Reserve Accounts for their designated purposes. These expenditures may be reflected outside of the Town's approved budget.

Article 43. To see if the Town will vote to authorize the Selectmen and the Treasurer, on behalf of the Town and any of the Town's departments, to accept gifts, real estate, donations, and other funds, including trust funds that may be given or left to the Town, and to grant the Selectmen the further authority to expend such sums of money as they deem necessary from these donations for their designated purposes. These expenditures may be reflected outside of the Town's approved budget.

Article 44. To see if the Town will vote to set the interest rate to be paid by the Town on abated taxes at 3% for FY2018 and to authorize such interest paid or abatements granted to be appropriated from overlay funds or, if necessary, from unassigned fund balance (surplus).

Article 45. To see if the Town will vote to authorize the Selectmen, or the Town Treasurer acting in concurrence with the Selectmen, to accept and expend, on behalf of the Town, any Federal or State funds received in the form of grants during the period July 1, 2017 until June 30, 2018.

Article 46. To see if the Town will vote to authorize the Selectmen, on behalf of the Town, to dispose of any personal property regardless of how it was obtained and any real estate acquired by the Town for nonpayment of taxes on such terms as they deem advisable and to execute quit-claim deeds, if applicable, for such property. Property to be disposed of shall be advertised and sold by sealed bid except for the purpose of clearing title or conveyance of real estate to a prior owner.

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Article 47. To see if the Town will vote to authorize the Selectmen to resolve any disputes with parties having an interest adverse to the Town which do not involve the expenditure of public funds or where there are sufficient funds in budgeted accounts to allow payment of any claim which is to be settled.

Article 48. To see if the Town will vote to increase the property tax levy limit of $2,922,388 established for the Town of Islesboro by State law in the event that the municipal budget approved under the preceding articles will result in a tax commitment that exceeds that property tax levy limit.

By State law this article must be voted on by WRITTEN BALLOT.
SELECTMEN RECOMMEND: Vote to exceed the levy

The Selectmen give notice that the Registrar of Voters will be at the G.H. Kinnicutt Center on Saturday, May 6, 2017 from 8:30AM to 9:00AM for the purpose of accepting registrations and correcting the voting list.

A person who is not registered to vote may not vote in any election.

Archibald L. Gillies **Sandra L. Oliver**
Jay T. Zlotkowski **Hanna E. Kerr**
Gabriel I. Pendleton
Islesboro Board of Selectmen

Date: April 19, 2017

ATTEST: A True Copy
_____/s/_____
Tina L. Pendleton, Deputy Town Clerk

Date: 4/____/2017

Posted: 4/____/2017

Islesboro School Department March 21, 2017
Proposed Budget 2017-2018

Description Regular Instruction / Elementary	2015-16	2016-17	2017-18
Regular Teachers' Salaries	$412,710.00	$408,291.00	$419,587.00
Tutoring	2,000.00	2,000.00	7000.00
Library Aide Salary	9,720.00	10,972.00	11,300.00
Ed Tech III Salary	0.00	0.00	0.00
Island Fellow	0.00	0.00	0.00
Substitute Salaries	3,500.00	3,500.00	3500.00
Regular Teachers' Blue Cross	132,942.00	104,313.00	108,130.00
Library Aide Blue Cross	0.00	0.00	0.00
Ed Tech III Blue Cross	0.00	0.00	0.00
Medicare	5,951.00	6,148.00	6000.00
Social Security	341.00	341.00	341.00
Retirement Sick Leave	0.00	0.00	0.00
Retirement Maine PERS / State Mandated	14,336.00	14,803.00	17,063.00
Unemployment Compensation	1,581.00	1,681.00	1533.00
Workers' Compensation	1,858.00	1,740.00	3603.00
Professional Credits	5,050.00	7,000.00	7000.00
Conference fees and Workshops	4,000.00	3,000.00	2750.00
Contracted Services	12,000.00	9,500.00	6000.00
Lease / Purchase Copiers	2,388.00	2,828.00	3100.00
Staff Travel	1,800.00	2,000.00	1800.00
General (Non Instructional) Supplies	2,400.00	2,400.00	2400.00
Instructional Supplies	2,000.00	2,000.00	2000.00
Art Supplies	1,300.00	1,300.00	1300.00
Music Supplies	600.00	600.00	600.00
Physical Education Supplies	600.00	600.00	600.00
Science Supplies	800.00	1,000.00	1000.00
Textbooks	2,800.00	2,500.00	1800.00

Books and Periodicals	3,000.00	3,000.00	3000.00
Technology Supplies	1,000.00	2,800.00	600.00
Audio Visual Material	500.00	400.00	600.00
New Equipment	500.00	500.00	450.00
Equipment Repair	900.00	500.00	450.00
Furniture and Fixtures	400.00	300.00	250.00
Computer Hardware	1,500.00	11,000.00	11000.00
Computer Software	2,000.00	500.00	1000.00
Dues	950.00	950.00	950.00
Field Trips	4,000.00	4,000.00	4000.00
Total	$635,427.00	$612,467.00	$630,707.00

Regular Instruction / Secondary	**2015-16**	**2016-17**	**2017-18**
Regular Teachers' Salaries	$218,023.00	$229,827.00	$277,251.00
Tutoring	2,000.00	2,000.00	3000.00
Library Aide Salary	9,720.00	10,972.00	11,300.00
Substitute Salaries	3,500.00	3,500.00	3500.00
Regular Teachers' Blue Cross	61,027.00	53,620.00	67,146.00
Library Aide Blue Cross	0.00	0.00	0.00
Medicare	3,022.00	3,180.00	3848.00
Social Security	341.00	310.00	310.00
Retirement Sick Leave	0.00	0.00	0.00
Retirement Maine PERS / State Mandated	7,711.00	8,109.00	11,403.00
Unemployment Compensation	925.00	986.00	1021.00
Workers Compensation	971.00	961.00	2419.00
Professional Credits	4,150.00	6,000.00	6000.00
Conference fees and Workshops	2,525.00	2,000.00	1800.00
Contracted Services	16,525.00	10,000.00	10,500.00
Secondary Tuition Classes	2,000.00	4,000.00	4000.00
Lease/Purchase Copiers	2,388.00	2,828.00	3100.00
Staff Travel	1,000.00	1,000.00	1000.00
Graduation Exercises	550.00	550.00	550.00
General (Non Instructional) Supplies	1,400.00	1,600.00	1600.00

Instructional Supplies	1,375.00	1,375.00	1375.00
Music Supplies	600.00	600.00	600.00
Art Supplies	1,300.00	1,300.00	1000.00
Physical Education Supplies	600.00	600.00	600.00
Science Supplies	2,000.00	2,300.00	2300.00
Textbooks	4,000.00	2,000.00	1800.00
Books and Periodicals	2,750.00	2,750.00	2500.00
Technology Supplies	1,500.00	1,500.00	1250.00
Audio Visual Material	345.00	300.00	300.00
New Equipment	400.00	400.00	300.00
Equipment Repair	1,500.00	1,000.00	875.00
Furniture and Fixtures	200.00	200.00	200.00
Computer Hardware	11,000.00	11,000.00	11,000.00
Computer Software	2,000.00	500.00	875.00
Dues	975.00	1,500.00	1000.00
Field Trips	4,000.00	2,500.00	2750.00
Total	$372,323.00	$371,268.00	$438,473.00

Special Education	**2015-16**	**2016-17**	**2017-18**
Teacher's Salary K-6	45,368.00	$47,279.00	$55,615.00
Teacher's Salary 7-12	38,503.00	46,084.00	36,612.00
Aide's Salary K-6	21,154.00	21,785.00	23,438.00
Aide's Salary Grade 12	0	22,273.00	23,882.00
Tutoring	9,000.00	9,000.00	6000.00
Substitute Salary	1,000.00	1,000.00	700.00
Special Services Coordinator	9,033.00	9,000.00	9000.00
Teachers' Blue Cross	9,211.00	24,832.00	31,277.00
Aide's Blue Cross	6,098.00	7,248.00	7677.00
Medicare	1,799.00	2,267.00	2266.00
Social Security	1,374.00	2,787.00	2977.00
Retirement Sick Leave	0.00	0.00	0.00
Retirement Maine PERS / State Mandated	1,827.00	3,439.00	4286.00
Unemployment Compensation	644.00	812.00	724.00

Workers' Compensation	533.00	610.00	1290.00
Professional Services Testing	0.00	0.00	0.00
Professional Credits	1,800.00	2,000.00	3600.00
Conference fees and Workshops	1,800.00	1,300.00	500.00
Contracted Services	64,780.00	71,350.00	54,000.00
Student Tuition	0	8,952.00	9221.00
Staff Travel	1,200.00	1,328.00	1264.00
General (Non Instructional) Supplies	300.00	500.00	500.00
Instructional Supplies	2,000.00	3,819.00	950.00
Textbooks	300.00	350.00	0.00
Books and Periodicals	0.00	0.00	0.00
Technology Supplies	300.00	340.00	132.00
Audio Visual Materials	0.00	0.00	0.00
New Equipment	0.00	0.00	0.00
Equipment Repair	0.00	0.00	0.00
Furniture and Fixtures	0.00	0.00	0.00
Computer Hardware	0.00	0.00	0.00
Computer Software	0.00	0.00	0.00
Dues	700.00	465.00	350.00
Total	$218,724.00	$288,820.00	$276,261.00

Career and Technical Education	**2015-16**	**2016-17**	**2017-18**
Student Assessment Vocational	$59,042.00	$58,127.00	$56,268.00
Total	$59,042.00	$58,127.00	$56,268.00

Career and Technical Education (Separate Article) (Not included in Operating Budget)

Adult Assessment Vocational	$1,286.00	$1651.00	$1583.00
Total	$1,286.00	$1651.00	$1583.00

Other Instruction / Extra Co-Curricular Activities and Athletics

Stipends	$37,909.00	$37,656.00	$43,234.00
Bus Drivers	10,000.00	10,000.00	10,000.00
Transportation Coordinator	1,000.00	1,000.00	1,000.00
Medicare	687.00	683.00	731.00

Social Security	1,371.00	1,388.00	1610.00
Retirement Maine PERS / State Mandated	871.00	883.00	1119.00
Unemployment Compensation	685.00	681.00	705.00
Workers' Compensation	868.00	728.00	1421.00
Conference fees and Workshops	200.00	200.00	200.00
Officials	6,000.00	5,500.00	5,500.00
Supplies	3,800.00	3,800.00	3800.00
Dues	650.00	900.00	900.00
Student Travel	14,000.00	12,000.00	14,000.00
Total	$78,041.00	$75,419.00	$84,220.00

Student and Staff Support / Guidance	**2015-16**	**2016-17**	**2017-18**
Guidance Salary	$45,013.00	$40,693.00	$53,493.00
Blue Cross / Blue Shield	14,530.00	8,697.00	9212.00
Medicare	653.00	590.00	776.00
Retirement Sick Leave	0.00	0.00	0.00
Retirement Maine PERS / State Mandated	1,512.00	1,367.00	2118.00
Unemployment Compensation	168.00	168.00	156.00
Workers Compensation	194.00	159.00	442.00
Professional Credits	2,000.00	2,000.00	1800.00
Conference fees and Workshops	600.00	500.00	500.00
Contracted Services	6,000.00	16,000.00	20,314.00
Testing	800.00	500.00	500.00
Staff Travel	250.00	150.00	150.00
General (Non Instructional) Supplies	350.00	200.00	200.00
Instructional Supplies	500.00	900.00	500.00
Books and Periodicals	250.00	0.00	0.00
Technology Supplies	100.00	100.00	100.00
Audio Visual Materials	150.00	0.00	0.00
New Equipment	0.00	0.00	0.00
Equipment Repair	0.00	0.00	0.00
Furniture and Fixtures	0.00	0.00	0.00
Computer Hardware	0.00	150.00	150.00

Computer Software	350.00	0.00	0.00
Dues	380.00	0.00	400.00
Field Trips (Student Travel)	1,500.00	2,500.00	3000.00
Total	$75,300.00	$74,674.00	$93,811.00

Student and Staff Support / Student Health Services

Health Contracted Services	$900.00	$900.00	$1,200.00
Health Supplies	300.00	300.00	300.00
Total	$1,200.00	$1,200.00	$1,500.00

Student and Staff Support / Technology Services	**2015-16**	**2016-17**	**2017-18**
Summer Technology Services	$2,600.00	$2,600.00	$2,600.00
Technology Administrator	36,845.00	39,851.00	41,047.00
Web Master	1,600.00	1,600.00	1600.00
Island Institute Fellow	0.00	0.00	0.00
Anthem/Medicare Health Reimbursement	4,001.00	5,168.00	6181.00
Medicare	595.00	703.00	656.00
Social Security	99.00	99.00	99.00
Retirement Maine PERS / State Mandated	0.00	0.00	0.00
Unemployment Compensation	190.00	190.00	211.00
Workers' Compensation	176.00	189.00	374.00
Total	$46,106.00	$50,400.00	$52,768.00

System Administration / Board of Directors

School Committee Stipends	$2,800.00	$2,800.00	$2,800.00
Magnet Coordinator	2,500.00	2,500.00	2500.00
Policy Assistant	367.00	0.00	0.00
Medicare	82.00	77.00	77.00
Social Security	351.00	329.00	329.00
Unemployment Compensation	5.00	0.00	0.00
Workers' Compensation	24.00	21.00	44.00
Contracted Professional Services	1,800.00	750.00	600.00
Legal Services	9,000.00	10,000.00	7000.00

Advertising	500.00	750.00	500.00
Staff Travel	250.00	150.00	150.00
General Supplies	125.00	75.00	70.00
Dues and Fees	400.00	440.00	440.00
Conference Fees and Workshops	900.00	750.00	700.00
Total	$19,104.00	$18,642.00	$15,210.00

System Administration / Administrative Technology Services

Financial Contracted Technical Services	$8,684.00	$9,118.00	$9,574.00
Audit	11,000.00	11,500.00	12,500.00
Financial System Technology Supplies	650.00	650.00	775.00
Total	$20,334.00	$21,268.00	$22,849.00

System Administration / Office of the Superintendent	**2015-16**	**2016-17**	**2017-18**
Superintendent's Salary	$45,100.00	$39,500.00	$33,000.00
Administrative Assistant Salary	40,095.00	41,296.00	42,533.00
Payroll / AP Assistant	1,706.00	2,637.00	2715.00
Superintendent's BC/BS	9,211.00	3,120.00	3330.00
Administrative Assistant BC /BS	8,290.00	8,697.00	9212.00
Medicare	1,260.00	1,210.00	1135.00
Social Security	2,592.00	2,724.00	2805.00
Retirement Maine PERS / State Mandated	1,515.00	0.00	0.00
Unemployment Compensation	360.00	373.00	347.00
Workers' Compensation	374.00	325.00	646.00
Professional Credits	0.00	0.00	0.00
Conference fees and Workshops	800.00	700.00	600.00
Contracted Services	5,800.00	1,200.00	1000.00
Staff Travel	1,500.00	7,000.00	7000.00
General Supplies	300.00	250.00	250.00
Technology Supplies	200.00	200.00	200.00
New Equipment	0.00	0.00	0.00
Equipment Repair	500.00	500.00	500.00
Furniture and Fixtures	0.00	0.00	0.00

Computer Hardware	0.00	0.00	0.00
Computer Software	0.00	0.00	0.00
Dues and Fees	1,800.00	1,800.00	2000.00
Total	$121,403.00	$111,532.00	$107,273.00

Description School Administration / Office of the Principal	**2015-16**	**2016-17**	**2017-18**
Principal's Salary	$85,660.00	$88,230.00	$90,877.00
Administrative Assistant Salary	30,592.00	31,510.00	32,447.00
Principal's Substitute/Temp Admin Salary	2,488.00	2,280.00	2700.00
Principal's Blue Cross /Blue Shield	8,530.00	8,054.00	8532.00
Assistant's Blue Cross / Blue Shield	8,290.00	19,604.00	20,768.00
Medicare	1,722.00	1,769.00	1827.00
Social Security	2,051.00	2,021.00	2105.00
Retirement Maine PERS / State Mandated	2,878.00	3,005.00	3646.00
Unemployment Compensation	371.00	368.00	347.00
Workers' Compensation	511.00	476.00	1040.00
Professional Credits	900.00	900.00	900.00
Conference fees and Workshops	1,200.00	600.00	600.00
Contracted and Technical Services	2,000.00	1,200.00	1000.00
Printing and Binding	1,000.00	1,000.00	800.00
Travel	1,000.00	500.00	800.00
General Supplies	4,000.00	4,000.00	4000.00
Books and Periodicals	100.00	100.00	100.00
Technology Supplies	200.00	100.00	100.00
New Equipment	0.00	0.00	0.00
Equipment Repair	0.00	0.00	0.00
Furniture and Fixtures	0.00	0.00	0.00
Computer Hardware	0.00	1,000.00	0.00
Computer Software	0.00	500.00	500.00
Dues and Fees	850.00	850.00	900.00
Total	$154,343.00	$168,067.00	$173,989.00

Transportation and Buses / Student Transportation and Bus Operation	2015-16	2016-17	2017-18
Bus Driver's Salary	$13,643.00	$14,056.00	$18,095.00
Magnet Bus Driver's Salary	3,411.00	7,028.00	5429.00
Substitutes Salary	0.00	0.00	0.00
Region 8 Driver	6,822.00	7,028.00	7238.00
Bus Maintenance Coordinator	500.00	500.00	500.00
Bus Driver Blue Cross / Blue Shield	0.00	0.00	0.00
Medicare	353.00	415.00	395.00
Social Security	1,511.00	1,774.00	1688.00
Unemployment Compensation	318.00	372.00	324.00
Workers' Compensation	1,860.00	1,804.00	3194.00
Contracted Services / Testing	550.00	850.00	850.00
Vehicle Insurance	3,418.00	3,457.00	3794.00
Fuel (Gasoline and Diesel)	10,000.00	7,500.00	7000.00
Staff Travel	900.00	1,000.00	1000.00
Maintenance, Parts, Supplies	10,000.00	10,000.00	12,150.00
New Equipment	0	0	6000.00
Lease / Purchase Payment	11,768.00	11,768.00	0.00
Dues and Fees	100.00	100.00	200.00
Special Education Out of District Transportation	12,696.00	4,769.00	4769.00
Total	$77,850.00	$72,421.00	$72,626.00

Facilities Maintenance / Operation of Plant	2015-16	2016-17	2017-18
Property / Liability Insurance	$11,667.00	$11,949.00	$11,400.00
Postage	4,000.00	3,900.00	3700.00
Telephone	2,640.00	2,000.00	2644.00
Electricity	27,000.00	27,000.00	24,000.00
Propane	3,700.00	5,200.00	4700.00
Heating Oil	47,000.00	32,000.00	27,000.00
Contingency Fund	5,000.00	5,000.00	5,000.00
Custodial Salaries	29,358.00	29,992.00	28,920.00
Seasonal Custodial Salaries	6,300.00	12,000.00	10,000.00

Maintenance Salaries	33,050.00	35,415.00	36,468.00
Maintenance BC / BS	0.00	0.00	0.00
Custodial BC/BS	9,878.00	10,365.00	3301.00
Medicare	996.00	1,108.00	1122.00
Social Security	4,260.00	4,737.00	4798.00
Unemployment Compensation	561.00	641.00	603.00
Workers' Compensation	2,604.00	2,896.00	5676.00
Contracted Services	19,000.00	16,200.00	21,000.00
Repair / Rental Services	8,000.00	8,000.00	8000.00
Travel for Maintenance	500.00	500.00	500.00
Maintenance Supplies	10,200.00	10,200.00	11,000.00
New Equipment	0.00	0.00	5000.00
Equipment Repair	1,200.00	1,200.00	1200.00
Furniture / Fixtures	0.00	0.00	2514.00
Dues and Fees	500.00	500.00	500.00
School Construction Bond Interest	140,890.00	131,962.00	112,417.00
School Construction Bond Principal	160,000.00	160,000.00	160,000.00
School Construction Interest General Obligation Refunding Bond R-1	0.00	0.00	0.00
School Construction Interest General Obligation Refunding Bond R-2	0.00	0.00	0.00
Total	$528,304.00	$512,765.00	$491,463.00

All Other Expenditures / Food Service	**2015-16**	**2016-17**	**2017-18**
Cook's Salary	$22,819.00	$33,454.00	$34,461.00
Assistant Cook's Salary	12,265.00	12,634.00	13,010.00
Substitutes' Salaries	1,835.00	1,977.00	2037.00
Cook's Blue Cross / Blue Shield	6,908.00	0.00	0.00
Assistant Cook's Blue Cross	3,938.00	4,131.00	4376.00
Medicare	535.00	697.00	718.00
Social Security	2,289.00	2,980.00	3070.00
Unemployment Compensation	362.00	364.00	338.00
Workers' Compensation	1,399.00	1,822.00	3631.00
Contracted Services	500.00	150.00	100.00
Staff Travel	300.00	200.00	200.00

General Miscellaneous Supplies	1,000.00	1,000.00	1000.00
New Equipment	0.00	0.00	0.00
Equipment Repair	1,000.00	1,200.00	1200.00
Furniture / Fixtures	0.00	0.00	0.00
Dues and Fees	100.00	100.00	100.00
Total	$55,250.00	$60,709.00	$64,241.00

ISLESBORO SCHOOL DEPARTMENT
BUDGET COMPARISONS

Description	**Prior 2015-2016**	**Current 2016-2017**	**Proposed 2017-2018**
1. Operating Budget	$2,161,861 4.18% increase	$2,205,817 2.03% increase	$2,309,242 4.69% increase
2.			
3. State Allocation	48,944	57,463	67,320
4. Magnet Tuition	112,527	95,000	115,000
5. Fund Balance Contribution	75,000	60,000	75,000
6. Total Anticipated Revenue	236,471	212,463	257,320
7.			
8. Town Appropriation	1,925,390 6.13% increase	1,993,354 3.53% increase	2,051,922 2.94% increase
9. Construction/Renovation			
10. School Construction Interest	140,890	131,962	112,417
11. School Construction Principal	160,000	160,000	160,000
12. School Construction Interest General Obligation Refunding Bond R-1	0	0	0
13. School Construction Interest General Obligation Refunding Bond R-2	0	0	0
14. Total Renovation / Construction	300,890	291,962	272,417
15.			
16. Total School Budget	2,462,751 3.26% increase	2,497,779 1.42% increase	2,581,659 3.36% increase
17. Total Town Appropriation	2,226,280 4.82% increase	2,285,316 2.65% increase	2,324,339 1.71% increase

18. Region 8 Adult Ed	1286	1651	1583
19. Local Adult Education	3000	4000	3500
20. Bus Reserve	4000	8000	10,000
21. Capital Improvement Reserve	0	0	15,000
22.Total School Tax Liability	$2,234,566 4.87% increase	$2,298,967 2.88 % increase	$2,354,422 2.41% increase

SUMMARY OF SCHOOL ARTICLES	**2015-2016**	**2016-2017**	**2017-2018**
REGULAR INSTRUCTION / ELEMENTARY	635427	612467	630707
REGULAR INSTRUCTION / SECONDARY	372323	371268	438473
SPECIAL EDUCATION	218724	288820	276261
CAREER AND TECHNICAL EDUCATION STUDENT VOCATIONAL ASSESSMENT	59042	58127	56268
CAREER AND TECHNICAL EDUCATION ADULT VOCATIONAL ASSESSMENT	0	0	0
OTHER INSTRUCTION / EXTRA CURRICULAR	78041	75419	84220
STUDENT AND STAFF SUPPORT / GUIDANCE	75300	74674	93811
STUDENT AND STAFF SUPPORT / STUDENT HEALTH SERVICES	1200	1200	1500
STUDENT AND STAFF SUPPORT / TECHNOLOGY SERVICES	46106	50400	52768
SYSTEM ADMINISTRATION / BOARD OF DIRECTORS / SCHOOL COMMITTEE	19104	18642	15210
SYSTEM ADMINISTRATION / ADMINISTRATIVE TECHNOLOGY SERVICES	20334	21268	22849
SYSTEM ADMINISTRATION / OFFICE OF THE SUPERINTENDENT	121403	111532	107273
SCHOOL ADMINISTRATION / OFFICE OF THE PRINCIPAL	154343	168067	173989
TRANSPORTATION AND BUSES STUDENT TRANSPORTATION	77850	72421	72626
FACILITIES MAINTENANCE /OPERATION OF PLANT	528304	512765	491463

ALL OTHER EXPENDITURES / FOOD SERVICE	55250	60709	64241
TOTALS	**2462751**	**2497779**	**2581659**

SUMMARY OF SCHOOL ARTICLES	**2015-2016**	**2016-2017**	**2017-2018**
REGULAR INSTRUCTION / ELEMENTARY	635427	612467	630707
REGULAR INSTRUCTION / SECONDARY	372323	371268	438473
SPECIAL EDUCATION	218724	288820	276261
CAREER AND TECHNICAL EDUCATION STUDENT VOCATIONAL ASSESSMENT	59042	58127	56268
CAREER AND TECHNICAL EDUCATION ADULT VOCATIONAL ASSESSMENT	0	0	0
OTHER INSTRUCTION / EXTRA CURRICULAR	78041	75419	84220
STUDENT AND STAFF SUPPORT / GUIDANCE	75300	74674	93811
STUDENT AND STAFF SUPPORT / STUDENT HEALTH SERVICES	1200	1200	1500
STUDENT AND STAFF SUPPORT / TECHNOLOGY SERVICES	46106	50400	52768
SYSTEM ADMINISTRATION / BOARD OF DIRECTORS / SCHOOL COMMITTEE	19104	18642	15210
SYSTEM ADMINISTRATION / ADMINISTRATIVE TECHNOLOGY SERVICES	20334	21268	22849
SYSTEM ADMINISTRATION / OFFICE OF THE SUPERINTENDENT	121403	111532	107273
SCHOOL ADMINISTRATION / OFFICE OF THE PRINCIPAL	154343	168067	173989
TRANSPORTATION AND BUSES STUDENT TRANSPORTATION	77850	72421	72626
FACILITIES MAINTENANCE /OPERATION OF PLANT (without Debt Service for Roof and School Renovation)	227414	220803	219046
ALL OTHER EXPENDITURES / FOOD SERVICE	55250	60709	64241
TOTALS	**2161861**	**2205817**	**2309242**

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~ *Notes* ~

Town of Islesboro – Service Calls

Ambulance

Medical Emergencies **911**
Other Business 734-2253
Pen Bay Medical Center/Glen Cove 596-8000
Waldo County Hospital/Belfast 338-2500

Fire

Report a Fire **911**
Other Business 734-6787

Police

Emergencies **911**
Waldo County Sheriff's Office/Belfast 338-2040
Other Business 734-6787

Municipal Offices

Town Office/Monday-Friday 734-2253
Town Office FAX 734-8394
Town Clerk/Registrar of Voters 734-2253
Codes Enforcement Officer 734-2253
Assessor 734-2253
A.L. Pendleton Library (Mon-Wed-Sat-Sun) 734-2218
Transfer Station (Sun-Mon-Wed) 734-6811
Islesboro Preschool 734-8386
School 734-2251
School Superintendent 734-6723
HEALTH CENTER 734-2213

Maine State Ferry Service

Islesboro Terminal 734-6935
Lincolnville Terminal 789-5611

EMERGENCY NUMBER – 911

This number is monitored by Waldo County 24 hours a day. This number is to be used for EMERGENCIES ONLY. When you call, please give the dispatcher the following information:

1. **Your name**
2. **Nature of the emergency**
3. **Exact location of the emergency**
4. **Your telephone number**

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www.townofislesboro.com

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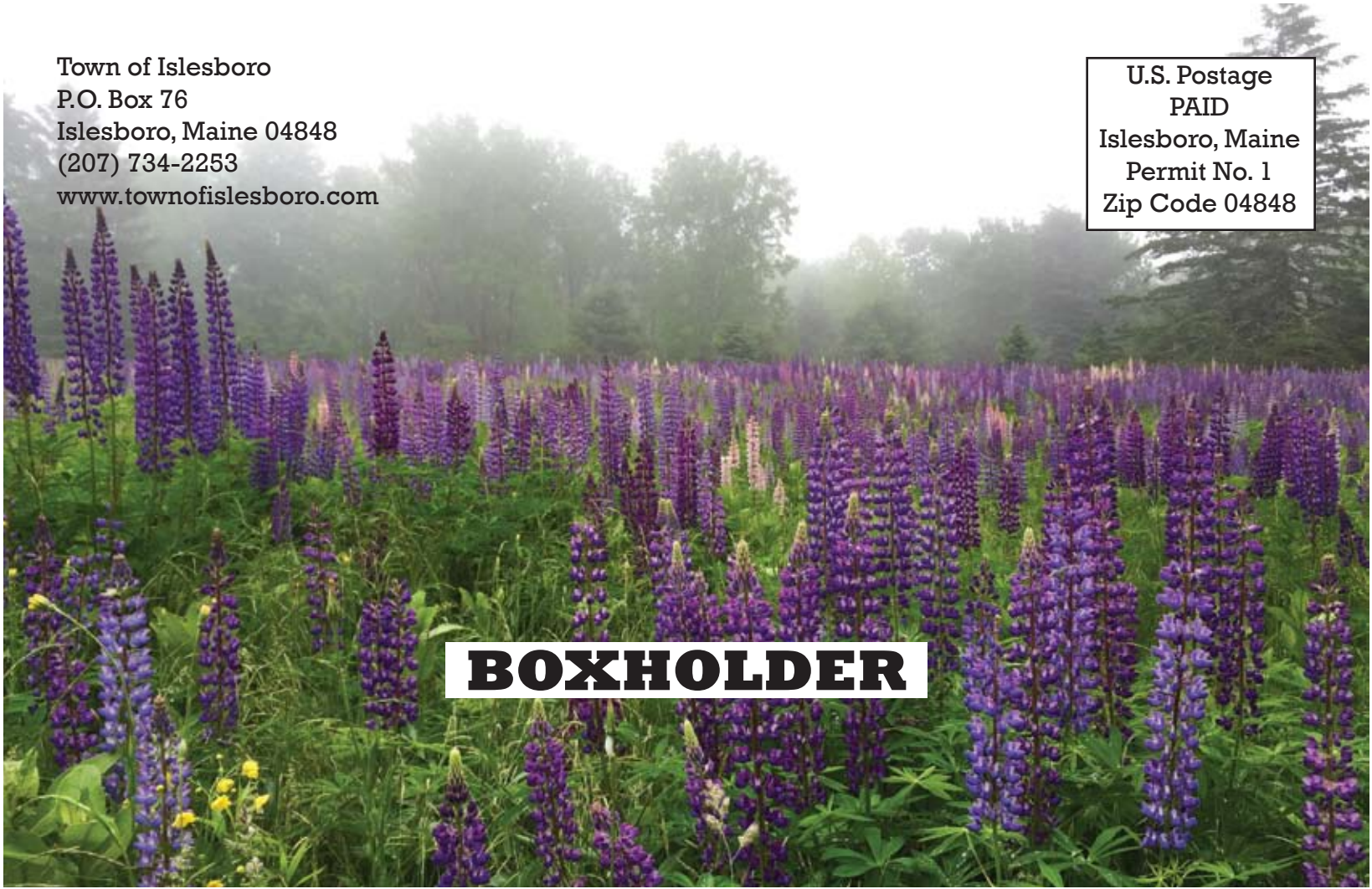

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