

BUDGET WORKSHOP AT 5PM

SELECT BOARD MEETING TOWN OFFICE at 6:00PM WEDNESDAY, MARCH 12, 2025

Join Zoom Meeting

<https://zoom.us/j/96374295063>

Meeting ID: 963 7429 5063

Passcode: 942416

1.	Call to Order:	Establish Quorum:
2.	Accept Minutes of the February 26, 2025 Regular Meeting.	
INFORMATION on the Up Island Public Safety Garage with Steve Pendleton		
3.	Visitor's Comments:	<ul style="list-style-type: none">• <i>Ferry Service Update</i>• <i>Emergency Ferry Task Force Update</i>• <i>Sea Level Rise Update</i>• <i>Municipal Building Project Update</i>
4.	Upcoming Meetings and Subcommittee Reports: Planning Board: March 24, 2025 Budget Workshop: March 19	
5.	Town Manager Report:	6. Correspondence:
6.	<u>Old Business:</u> 1.	
7.	<u>New Business:</u> 1.	
8.	<u>Other Business:</u> 1.	
9.	Approve Warrant: FY25 #19	
10.	Appointments:	
11.	Chair Comments:	Individual Selectmen's Comments:
12.		
13.	Adjourn	

W: AGENDA 3 12 2025

MEMBERS:

CHAIR Shey Conover
2026

Lauren Bruce
2025

Stephen Pendleton
2027

Melissa Burns
2026

Peter Anderson
2025

Islesboro Select Board
Regular Meeting
Town Office Meeting Room & via Zoom
Wednesday, February 26, 2025 @ 5:30 PM

DRAFT MINUTES

Members Present:

Chair Shey Conover, Melissa Burns, Peter Anderson, Stephen Pendleton

Members Present via Zoom: Vice Chair Lauren Bruce

Others Present:

Town Manager Janet Anderson, Andrew (Pete) Anderson, Murt Durkee, Frank Start, Josh Leach, Janice Leach, Linda Gillies, Charles Cilley, Derreth Roberts, Jesse Burns, Melissa Jagger, Jordy Watson, Mike Clayton, Scott de Grasse.

Others Present via Zoom:

Terry Sanderson, Tom Michaud, Bill, Silas, Peter Willcox, Maggy Willcox, Elizabeth Hayden, Nita Villa, Exam Room T.

Call to Order: Chair Shey Conover called the meeting to order at 6:25 PM, after the Up-Island Public Safety Garage Public Info Meeting, and a quorum was established.

Minutes of February 12, 2025, Regular Meeting.

MOTION BY M. Burns, seconded by P. Anderson, to approve the minutes of February 12, 2025 Regular Meeting. Discussion about the motion for the Energy Committee “charge a gate.” Change to “charge ahead.” Roll Call. Motion passed, 5 yes, 0 no.

VISITOR COMMENTS/PETITIONS

None.

MOTION BY P. Anderson, seconded by M. Burns, to take the agenda out of order to hear the Public Works Update first. No discussion. Roll Call. Motion passed, 5 yes, 0 no.

PUBLIC WORKS UPDATE

Jordy Watson reported that the Public Works team took care of the list that Babe Hatch presented to the Town. Dave Dyer, as Deputy Road Commissioner, has been looking at the incoming complaints and determining what is safe and feasible for Public Works to handle, and giving weekly tasks. Ryder’s Cove is mostly taken care of. The left side is done and the right side is going to take a little time because of the snow. On the left side, we’ll go back and cut down some of the alder stumps. Tomorrow, we plan to have three people try to knock out some alders by Bruce Frank’s house and a couple other spots on Main Rd. There’s a tremendous amount of cutback that needs to happen. Those who

Islesboro Select Board
Regular Meeting
Town Office Meeting Room & via Zoom
Wednesday, February 26, 2025 @ 5:30 PM

drive cars don't see it as much. For two people to do all of that in a timely manner along with their other duties is not feasible.

M. Burns asked when the roads will be posted. Jordy replied that they are posted as of this afternoon.

Frank Start suggested Jordy drive around in the school bus to evaluate the higher branches. Jordy replied that he knows what needs to be done, it's just that there's an excessive level of work. Jordy asked when there was last an island-wide roadside cut. It's going to take time, money, and people. Jordy hasn't been able to keep up with mandatory trainings or take vacation time. He works tirelessly when it snows and works overtime.

S. Conover stated that, at this time of year, we talk about where we want to put our resources to make sure we are maintaining the town infrastructure. Throughout the year, we may need to change our priorities. We recognize that the list is long and it's not getting shorter. Our responsibility as we hear from the community about issues is determining how to prioritize our resources. We listen to feedback from the Town Manager and different departments. Keeping the roads safe is one of the major items.

J. Anderson added that she's given Dave the job of prioritizing the list. Silas has done some work. He finished cleaning up Town Beach.

Jordy stated that if you go north past Otter Lane, you'll see all the trees encroaching on the road. That's a long stretch. We're going to have to hire a tree crew to come in at some point. We don't have access to a bucket truck. We will manage the best we can with what we have, but we will need a tree crew for the bulkier and higher branches.

P. Anderson asked about the cost of a tree crew. They could possibly assist Public Works. If we figure out how much that costs and how frequently we need to utilize outside assistance, is it worth the Select Board discussing the idea of purchasing a small piece of equipment, like an excavator or skid steer? If we can get a used machine, that would allow Public Works to do that work.

Jordy agreed. He would suggest an excavator or a loader with a backhoe attachment. We could do a lot of stuff in addition to tree work. It would help compact things at the transfer station, saving some money there. Attachments like Trevor has can be purchased for a smaller unit. You can get a lot done with those.

P. Anderson thinks it would be worth it to think about this. We're paying a Public Works crew and also paying others in town to assist. The gap seems to be a lack of equipment, and possibly a part-time flagger. He would like to compare cost of a tree crew and frequency vs. a piece of equipment.

Islesboro Select Board
Regular Meeting
Town Office Meeting Room & via Zoom
Wednesday, February 26, 2025 @ 5:30 PM

M. Burns asked how many seasonal employees we hire. Jordy answered that we currently don't have any. Janet answered that we're budgeted for one for the summer.

Jordy stated that the more this town continues to grow, the Public Works department should be growing to suit its needs. There have been a lot of contractors, and it must be pricey compared to having a larger crew. There are also some projects that should be contracted out that have been tossed to the Public Works department, such as the roadside cutback. Selective cutback will be expensive in the long run. If we do a good cutback to our jurisdiction line, and make a plan that every so many years we do this, we can be left to do the trees that fall down.

S. Conover recommended that we have a Public Works update once a month. Jordy stated he's not available on May 7th, but is all for regular updates to help drive this department to the next level. M. Burns stated it could be the second meeting of each month. The next one would be March 26th.

S. Pendleton suggested it would be helpful to see Dave's list with these updates. S. Conover added that seeing the list will help us determine what we need to contract out. Jordy explained that he and Dave are working together to compile that list.

Back to order of Agenda.

FERRY SERVICE UPDATE

Peter Willcox reported that bid for the proposed new ferry, the George Mitchell, came in at twice what they were expecting. The project has been cancelled. We're still moving ahead with the Emergency Ferry Task Force.

ISLESBORO EMERGENCY FERRY TASK FORCE UPDATE

S. Conover reported that the EFTF met last week. The discussion was primarily around both making sure that the ferry stays on island, and that we prioritize getting stronger language for how the ferry can support emergency services. There was a lot of discussion around the best strategy for that, and Genevieve is talking with legislators to understand what some of the language is in the bills. The next meeting is scheduled for March 6th at 4:30. Genevieve is planning to be in attendance. We saw the energy information that Scott de Grasse circulated. That is also likely on hold indefinitely. The ferry berthing in Lincolnville remains a separate issue.

SEA LEVEL RISE UPDATE

S. Conover reported that the Army Corps of Engineers had a representative come out last week to look at the Narrows. The permitting agencies are now compiling their feedback to inform what the changes in the design will be to get us from the 30% design we currently have to the 60% design we have grant funding to accomplish and we hope to have done by this spring. The next SLR meeting is March 13th at 4:30.

Islesboro Select Board
Regular Meeting
Town Office Meeting Room & via Zoom
Wednesday, February 26, 2025 @ 5:30 PM

MUNICIPAL BUILDING PROJECT UPDATE

L. Bruce reported that everything is on schedule for the Health Center. The likely date people can begin moving things into the building might be as early as May.

Frank Start asked about the CDS grant. Are there any anticipated delays? L. Bruce answered that we haven't heard any negative news. We're putting in invoices as quickly as we can to get paid. We have the receipt of funding from that grant.

S. Conover clarified that it is a reimbursable grant and as we've submitted invoices, we've been getting paid. L. Bruce stated that is correct.

UP-ISLAND PUBLIC SAFETY GARAGE UPDATE

Covered in the UIPSG Info Meeting prior to the Select Board meeting.

UPCOMING MEETINGS AND SUBCOMMITTEE REPORTS

- Planning Board: March 10th, 5:00pm.
- Lighthouse Committee: February 27th
- Energy Committee: March 11th
- Board of Appeals Hearing: April 2nd

TOWN MANAGER REPORT

- Packet included Agenda for 2/26/25 and Minutes of 2/12/25 Select Board Regular Meeting.
- Committee Minutes
 - 2/20 Board of Appeals Agenda & Correspondence pertaining to the appeal.
- Correspondence
 - 2/13 Letter from Waldo County Court of Commissioners with our 2025 County tax: \$1,038,652.82, an increase of \$107,544.82 from FY25.
 - S. Conover asked what the total Waldo County budget is.
 - J. Anderson will look into this.
 - 2/12 email from Scott de Grasse re: electric ferry power info.
 - 2/25 copy of letter from Lincolnville Select Board to MDOT Mackenzie Kersbergen, Senior Project Manager, re: receiving the 60% Lincolnville Ferry Terminal Project plans and their ongoing concerns.
 - 2/24 Tina sent out notice about late broadband fees and a March 1st termination date.
 - 2/26 Maine Community Foundation Health Center Endowment Fund 2024 statement.

Islesboro Select Board
Regular Meeting
Town Office Meeting Room & via Zoom
Wednesday, February 26, 2025 @ 5:30 PM

- 2/26 email from William Geary—MCS due back in April. Included photos of work on the vessel.
- 2/26 email from John Appelquist, start date on East Shore Drive: March 6th.
 - Janet is sending notice to residents on that road.
 - Mike Clayton asked if he can start even if the road is closed.
 - J. Anderson stated that as part of the permit, he has an escrow for road damage.
 - Mike asked if it will cost the town more if there is damage.
 - Frank Start asked who is liable for damage when the road is posted. Can we get an answer on this soon?
 - J. Anderson answered that the Town is responsible for Cemetery Road. We will repair that if anything happens.
 - When Farley was there last year, work went into April. He repaired someone's culvert.
 - S. Conover asked what the timeframe was supposed to be. J. Anderson replied that he was supposed to start in February, but the snow storms delayed work.
 - J. Anderson will check with John if he will make sure to take care of the road. He won't be using the Cemetery Road.
 - S. Conover stated that this is something to be aware of. The roads are posted and we are reducing the use of the road for everyone else. We need to make sure he understands the impact to ESD.

- Manager
 - Working on budget.
- Warrant FY25 #18

L. Bruce left the meeting early.

CORRESPONDENCE

Covered in Town Manager's report.

OLD BUSINESS

1. 2/5/25 email from James Kossuth, Northport Administrator regarding Waldo County Budget Committee Amendment.
 - M. Burns explained that James Kossuth is making a push to representatives to allow for some members to not be required to be Select Board members or officials of the town. He is asking if Islesboro would support Northport, and if we are in agreement, to please send an email to our representatives.

Islesboro Select Board
Regular Meeting
Town Office Meeting Room & via Zoom
Wednesday, February 26, 2025 @ 5:30 PM

MOTION BY S. Conover, seconded by M. Burns, to have the Islesboro Select Board support the proposal from Northport to try to broaden participation in the Waldo County Budget process. M. Burns will draft a letter for J. Anderson to send to our elected officials. Discussion about J. Anderson signing the email. Motion passed, 4 yes, 0 no.

NEW BUSINESS

1. None.

OTHER BUSINESS

1. None.

APPROVE WARRANT: FY25 #18

MOTION BY M. Burns, seconded by S. Conover, to approve Warrant FY25 #18. No discussion. Motion passed, 4 yes, 0 no. Unanimous.

APPOINTMENTS:

None.

CHAIR COMMENTS

S. Conover: No comments.

VICE-CHAIR COMMENTS

L. Bruce: Absent.

INDIVIDUAL SELECT BOARD MEMBER COMMENTS

M. Burns: Thank you to everyone who has worked so hard on our committees, especially the UIPSG. Keep warm thoughts in mind for an Islesboro kid who is currently going to New England for college, representing us at the new track in Boston.

S. Pendleton: No comments.

P. Anderson: No comments.

Motion by S. Conover, seconded by M. Burns, to adjourn meeting at 7:04 PM. No discussion. Motion passed, 4 yes, 0 no. Unanimous.

Respectfully Submitted,

Carrie Reed
Secretary

Town of Islesboro
P.O. Box 76 · 150 Main Road · Islesboro, Maine 04848
207-734-2253 · Fax 207-734-8394



February 27, 2025

To whom it may concern,

RE: Islesboro Board of Appeals schedule and deadlines regarding Losee application (MD 01-24)

This letter provides notice of filing deadlines and the hearing date for the above-referenced matter. Any questions in this regard should be addressed to Board of Appeals Chair Patrick O'Bannon at pobannon5@gmail.com

Finalize Record - February 28: The Board of Appeals will establish that the Planning Board record on appeal is complete and accurate. Once this is established, the entire record on the Losee application will be provided to the Appellants and the Applicant via ShareFile. All parties will need to provide the Board of Appeals with an email address to gain access to ShareFile.

Briefs - March 19: Deadline for the Applicant and Appellants to submit their written briefs (i.e., the written argument that explains why the Planning Board decision should not or should be overturned or modified). Briefs will be uploaded to ShareFile. Briefs shall be no longer than 20 pages, double-spaced, 12-point font. Briefs may only rely on the record materials provided in ShareFile.

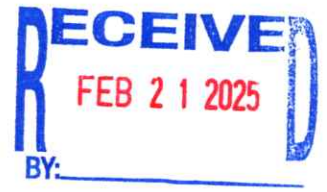
Reply Briefs and Proposed Findings - March 26: Deadline for submitting reply briefs (i.e., the written response to an opposing party's primary brief arguments). These reply briefs may *only* address arguments raised in the March 19 briefs and shall be no longer than 10 pages, double-spaced, 12-point font. The Applicant and the Appellants may also submit proposed findings and conclusions to aid the Board of Appeals.

Public Hearing - April 2 at 6 pm: Public hearing on the appeal. The Applicant and Appellants will have 20 minutes to present their arguments, followed by questions from the Board of Appeals and the other parties. Members of the public will then be permitted 3 minutes to provide comments on the appeal. The public hearing will then be closed, and the Board of Appeals will deliberate.

NOTE: The Board of Appeals operates under Town Ordinance Chapter 15. The Board hears appeals from decisions made by the Planning Board and the Code Enforcement Officer under the provisions of Chapter 125: Land Use and Chapter 45: Development Review.

Sincerely,

Patrick O'Bannon
Chair, Islesboro Board of Appeals



Draft - Minutes of the ALP Library Trustee Meeting
January 21, 2025 @ 3:15pm

Attending: Ed Bacon, Jon Bolduc, Elana Kehoe, Susan West, Melissa Olson (Director),
Laura Read, Tom Stevens

Absent: Pete Anderson (SB Liaison), Priscilla Fort (Friends), Brooke Hua (Chair)

Susan opened the meeting at 3:16

Elana made a motion to approve the December 17, 2024 minutes, and was seconded by
Jon. The minutes were unanimously approved.

Friends Report:

Melissa relayed that the Friends will cover the expenses for the solar array—expected to
be installed this summer or fall—regardless of whether the \$15,000 in rebates come
through.

Eleven years of Islesboro Central School yearbooks (2000-2010) have now been digitized
and are available on the Library website, funded by the Friends at a cost of around \$580.
More editions of the ICS yearbooks will be digitized in the near future.

Director's Report:

Sustainable Libraries Initiative

Melissa reported that the library's path towards the Sustainable Libraries Certification
Process (SLCP) was going very well, at 39% completion, and thanked the board for their
efforts. Melissa has been working with Cressica Brazier on energy issues, Susan has been
working on policy and materials, and Ed on water. Laura reported that QR codes that link
to the ALPL catalogue have been prominently displayed the Islesboro Central School,
and will discuss student visits to the library with the middle school teachers.

Melissa then asked for volunteers on specific action forms:

—Jon will tackle items D2 (Business Travel Miles), E2 (Electricity Emission
Equivalents) and E4 (Building Fuel Emission Equivalents).

—Melissa is looking for a volunteer for H10 (Produce Civic Minded, Interactive
Display).

—Elana will take the lead on H7 (For-profit Partnership) and there was discussion that
the Friends may be interested in paying an honorary amount to encourage authors to
come out to the library for a book talk and signing.

—Tom volunteered to take care of action form E21 (Clean Light Fixtures).

Susan reported on continued policy work. Language has been added to Library policies
so they align with the SLCP; once completed, the board will vote on all changes.

Susan reported that she was chipping away at Materials action items and that the lead SLCP team would begin meeting again on Wednesdays.

Ed reported that there is remaining work to be done on the water section, specifically toilet replacement, water saving aerators for the faucets and installation of a rain barrel. A water meter is to be installed to be read once a month to have an average of usage. Discussion followed of the older model hot water heater; Ed offered to research appropriate possible replacements.

New Items:

Melissa suggested planning a day for an annual Sustainability Celebration (A19) and suggested April 22 (Earth Day) and would like official approval from the board. Discussion suggested inviting individuals from other committees and community leaders to share their work on sustainability.

Items for the Good of Order:

Ed mentioned that the Island Stargazers group was still active and to keep an eye out for an IIT Stargazing party in February.

Programming discussion followed with consideration given to celebrating the history of French people and language in Maine for March, Women's History on April 3, immigration on October 28. Susan mentioned the book "The Canoe People of Maine" as a good source of study for the first people of Maine.

Jon suggested there would be interest in hosting a teen movie and activities night, starting after February break. Melissa seconded that she would be very happy to facilitate. There was discussion of re-forming the Youth Activities Committee and Jon said he would take an informal survey.

Because the third Tuesday in February occurs during the school's Spring Break, the board voted unanimously to forgo that meeting and instead resume as usual the month after.

The next meeting will be March 18, 2025 at 3:15

Meeting adjourned at 4:13

Submitted by Laura Read

Emergency Ferry Service Task Force
Regular Meeting
Town Office Meeting Room & via Zoom
Wednesday, February 19, 2025 @ 4:30 PM



DRAFT MINUTES

Members Present:

Chair Gabriel Pendleton, Shey Conover, Peter Willcox, Earl MacKenzie, Fred Porter (4:32)

Members Present via Zoom:

John King

Others Present:

Town Manager Janet Anderson, Bob Kochan, Scott de Grasse, Dick de Grasse, Murt Durkee.

Others Present via Zoom:

Steve Pendleton, Doug Welldon, Jon Emerson, Joan Lillie, Elizabeth Hayden, Cate Blackford, Laura Staines Giardino, Michael Giardino, Terry Sanderson, Johnna Brazier, Carol Pierson, Judy Gardner, Jennifer West.

Call to Order: Chair G. Pendleton called the meeting to order at 4:31 PM, and a quorum was established.

Minutes of January 22, 2025, Regular Meeting.

MOTION BY P. Willcox, seconded by E. MacKenzie, to approve the minutes of January 22, 2025 Regular Meeting, as written. No discussion. Motion passed, 5 yes, 0 no.

Gabe Pendleton stated that the committee had a strategy meeting scheduled for two weeks ago that was postponed because it conflicted with the ferry crews' union meeting. We are now ready to discuss strategy and what the position of the island will be going forward. Genevieve circulated a couple of bills that have been released, both of which are about oversight of the ferry service, either through the existing Advisory Board by expanding its scope, or with a newly formed, second-level board to oversee with more authority. These are just two of several bills we're going to be looking at. A lot of other bills related to the ferry service will be coming out soon. It makes sense to wait until we have the whole picture before making a determination about what the Town wants to support, and what we might be able to do to work with other islands to make sure we're all on the same page.

Emergency Ferry Service Task Force
Regular Meeting
Town Office Meeting Room & via Zoom
Wednesday, February 19, 2025 @ 4:30 PM

UPDATES

- Scott de Grasse went over the points he described in a recent email regarding the electrical infrastructure.
 - The DOT report assumes the new ferry will port in Lincolnville.
 - The power required at both berths is 480 volts, 3-phase, 200 amp.
 - The battery charging load is 2.5 megawatt hours, which is nearly 2x the present Islesboro load of 1.5 megawatt peak hours.
 - CMP technical staff have confirmed that the existing cable under the bay is more than adequate to carry the additional electrical load that's required if we were to either rapid or trickle charge, plus the island's normal load.
 - The cable under the bay is 3-phase, but it's only using 2-phase currently. They can convert it.
 - CMP confirmed that the DOT has already placed an order for Lincolnville and Islesboro to be upgraded. The order hasn't been scheduled yet.
 - The cost of the service upgrade will be covered by DOT.
- Earl MacKenzie introduced Bob Kochan, a forensic marine engineer.
 - Bob will advise Peter and Earl on the technical aspects of breakwaters and wave attenuators for berthing the ferry in Lincolnville.
 - We have the initial overview plans. They don't show the breakwater yet, but they show the wave fence, which doesn't seem like it's going to do much as shown.
 - Bob gave an example of a wave attenuating fence that was installed at a yacht club in Florida with a similar fetch to our harbor. It did nothing, and was a waste of about \$3M. He stated that a fence won't work here.
- Dick de Grasse added that the new ferry is designed to be docked in either place.
- Gabe added that we're still unclear about whether or not we have federal funding for a new, electric boat. There's a lot up in the air.

STRATEGY DISCUSSION -- ISLESBORO POSITION STATEMENT

- Gabe stated that Genevieve couldn't make it to the meeting today, but will be at subsequent meetings. To have an idea about where the Town stands and what we're asking for, it will be useful to have discussions with other island communities. It's important for all the islands to be working together and speaking with one voice on every issue we can align ourselves on. Every island seems to be in favor of keeping the boats on island, and that includes islands that don't have a boat that lives on island, like Matinicus and Frenchboro. If we can all be on the same page with a general strategy and general position, it will be a persuasive argument. In light of what we heard from the ferry crews, we don't think there's going to be a strong argument that the Ferry Service will be saving money or gaining crew.
- Gabe stated that Fred Porter had mentioned asking for guaranteed emergency response. Gabe thinks this is likely to be met with significant resistance, and perhaps not

Emergency Ferry Service Task Force
Regular Meeting
Town Office Meeting Room & via Zoom
Wednesday, February 19, 2025 @ 4:30 PM

unanimous support from other islands, because of the cost it would take to do that. Another question is what the crew's position would be on that. Right now, we don't have guaranteed emergency response. We have crews who, out of the goodness of their hearts, make emergency runs. They're not required to do so, but they do get paid. By and large that has worked. Are we at a spot where the Town wants to make an ask of that?

- Fred replied that we are, and he stands behind that. He's been working with them for 21 years, and doesn't see a reason why they can't be available. We have built their trust, and they know we're not just going to call them because it's open season. We will call when we absolutely need them. They need to trust us.
- Gabe stated he understands that trust. However, having a standing order and having it in the contract with the crew is going to require them to jump through Coast Guard hoops and perhaps have additional crew. We'd be making an ask for something that doesn't exist now. There are some things we don't know, like where the Coast Guard would be on that, what we would need to do in terms of staffing changes, and what the additional cost would be for requiring them to be on call 24-hours/day. There's still a union involved. The pocket that the money might come from is perhaps up in the air, too. We are uncertain about Coast Guard requirements.
- Earl stated that Coast Guard regulations allow it. That's in the CFR. They just have to make exception for sleep the next day.
- Fred replied that he believes the ambulance service and the people of Islesboro have worked hard to make it work. People don't complain when the first boat doesn't run because there's been an emergency run the night before. They understand that their neighbor needed that boat, because we won't call them out unless we need them. We can keep the boat on Islesboro and have it available in the wording in the tariff, working with the ferry crews to make this happen. There is no reason we can't come up with other needs that other towns get. There is no reason the state can't do this.
- Peter Willcox added that the necessity of doing emergency night runs has to be in the crews' contract, and they have to be compensated fairly. There's enough similarity with snowplow drivers that work for DOT. It wouldn't be hard for some union or HR person to come up with a fair agreement.
- Fred added that if it takes some kind of fund to help that out, that's how much we care about our ferry services.
- Bob Kochan asked about how the islands in Casco Bay handle this issue. Carrie used to live there and explained how Peaks Island is served by the City of Portland's fire boat. Fred added that the fire boat is staffed 24-hours a day in shifts, so they don't have the 12-hour rule kicking in.
- Gabe clarified that there's a difference between deciding to make an emergency run, getting Coast Guard approval and taking time the next day, and having a crew be required to make emergency runs whenever they're called. The Coast Guard might view this as a standing order to make a run anytime, and require a second crew. Earl doesn't think there's any reason the Coast Guard couldn't do it. Fred added that with a process approved by the state, Coast Guard, and Town, it shouldn't be a problem. We're talking about 7 – 15 trips a year. We feel confident about our triage system. We let the captains know when we've had runs by other means and didn't call them. They appreciate it.

Emergency Ferry Service Task Force
Regular Meeting
Town Office Meeting Room & via Zoom
Wednesday, February 19, 2025 @ 4:30 PM

- Peter stated that this is an argument for having island-based crews. We currently almost have enough island-based crew members to run an extra crew if we need it. Peter has discussed this with the Ferry Service and they look at him like he's from another planet.
- Shey Conover asked how we get from this conceptual idea and figure out the language that will get us as far as we want to go and garners as much support as possible. It would be helpful to have some proposed language that would be our ideal. As a starting point for discussion, maybe we can present this to the ferry crew union to understand what their position might be.
- Gabe supported starting with the ferry crew and getting their feedback, whether opposed or in favor of it, and including what they might think reasonable compensation would be. We should also have a conversation with the Coast Guard and confirm that they would not require an entire additional crew for this. Gabe believes that is a response we're going to get from the DOT. There are other islands that have a longer day, which may be viewed differently. Islesboro has a shorter day because we have a shorter run. They may already use up their entire 12 hours. If we can crew buy-in and Coast Guard buy-in, we can go to the Ferry Service with our proposal, having done the legwork. Having the Town spend money on this could be part of the conversation. Gabe wants to continue to work with other islands on making sure boats stay on island. Even islands that don't have boats that stay overnight on island are supportive of this for other islands, due to camaraderie and mutual support for other issues.

PUBLIC COMMENTS

- Scott de Grasse stated that we have to anticipate that the DOT is going to say no to everything. Getting in front of it with the union and Coast Guard support in writing is a huge advantage. Gabe replied that we don't necessarily need it in writing at this point, but having a verbal conversation and reporting back on what we found is enough for this stage.
- Laura Staines Giardino reminded everyone that the grant application that was issued by the Ferry Service specifically pointed out they would use the funds to utilize the ferry for emergency runs outside of scheduled hours. If they didn't plan on doing that, they shouldn't have put it in the grant. We should push for that. Also, they've been spending roughly three times the cost of mariners who live nearby for third-party mariners. If we could increase the salaries of the ferry crew, we may have more mariners willing and able to serve on the ferry. Would it make sense to consider having island people address becoming ordinaries so those individuals who volunteer could possibly take the place of any of the ferry crew, should they elect not to run? If they're already working for the ambulance, they're already not drinking and may be able to serve in that position. Gabe replied that we are not backing down on the points in the grant application, but if we challenge the ferry service funding from the federal government, we are not putting ourselves in a place to succeed, we're putting ourselves in a place to not get a new ferry. It's not the tip of the spear we want to lead with. That is the end of the line if things don't go our way. She added that as we come up with our position statement, it's very powerful testimony to justify this as being aligned with the Ferry Service and how they

Emergency Ferry Service Task Force
Regular Meeting
Town Office Meeting Room & via Zoom
Wednesday, February 19, 2025 @ 4:30 PM

wrote their grants. Trying to target the funding at this stage would be detrimental in the long term for the financial viability of the Ferry Service.

- Fred Porter stated that he would like the committee to work on language for the tariff. If we can put language in there that will keep the boat on this side and keep them available when needed or per agreement, with a copy of the agreement in the tariff, we will follow what they have asked us to do, and all we need is to help a family member or neighbor when we absolutely need it.
- Gabe stated that to the extent that we're working on a proposal for the Ferry Service that's going to cover things like Coast Guard, compensation, etc., it's going to be relatively easy to incorporate the idea that the Ferry Service has already thought about this, we know this is part of the plan, and we are going to help organize this plan to provide emergency response. That's a very different conversation than approaching the federal delegation and saying we don't think they're doing what they said in the grant application. This is more likely to succeed. The DOT and the Ferry Service are unlikely to spend the time that perhaps this community is willing to spend thinking about the ins and outs of how emergency response would work, how it would get paid for, the feelings of the crew, and whether or not the Coast Guard would have any objection. Getting those things lined up on the front end will do a lot to make our proposal more likely to succeed. This is within the same conversation as talking about where the ferries are berthed. All the islands are different, but there's room for us to work together and have different plans for different islands.
- Janet Anderson asked if we know how much a ferry crew member gets paid for an emergency trip. Peter replied that anytime they work, they get six hours. He doesn't know whether it's at a standard rate or at time and a half.
- They stated that the union approached the Town and asked for a conversation. That conversation happened a couple weeks ago, and it seemed every island was represented. It was a good conversation. They presented their survey, which shot down the DOT's argument that their idea would help them with hiring. It was an opportunity to try to get on the same page about concerns and questions, for both the crews with the fact that they hadn't heard from the DOT about what it means for them, and for the islands highlighting the fact that emergency service is really important. It was a good starting place for the kind of language we would like to see. Fred added that we had a chance to understand where they're coming from. We had good representation from folks who work the Islesboro boat.
- Earl asked about when we might learn more about the legislative bills. At least one specifically addressed the ferry staying on the islands. Gabe replied that the actual bill language is trickling out now. Genevieve emailed two yesterday. In the next few weeks, we should have more of the legislation. There could be amendments, but we should have an idea of what the playing field is. She added that there are several ferry-related bills, which is unique. This means that we need to be really thoughtful in the language. They'll be discussing island transport a lot, and it's not even across the board. We don't want to highlight that in a way that feels argumentative or competitive.
- Earl stated that we need to get a good handle on the numbers of residents on these islands, including the summer community, so we have a substantial number. She added

Emergency Ferry Service Task Force
Regular Meeting
Town Office Meeting Room & via Zoom
Wednesday, February 19, 2025 @ 4:30 PM

that it would also be helpful to know the MSFS numbers relative to the entire DOT budget. They do not bring this up when they share big numbers with the legislature.

- John King stated the last time he looked, the MSFS budget was about 1.7 or 1.8% of the DOT budget. John said it's a little bit of apples and oranges. You've got to look at state appropriations vs. federal appropriations, because DOT gets a lot of federal money. For state it's about \$500M or \$600M, and the total operating expense of the MSFS is about \$14M.
- Scott stated we should probably understand what the costs are to the island, including charges to the patient for emergency runs, LifeFlight, etc. Insurance pays for some but not all transportation expenses. Janet clarified that the Town pays for emergency ferry runs.
- John stated that there are a lot of people who decide they are going to spend the night on the island, which may not be the best medical decision. Fred added that by the time we take them the next morning, they're twice as sick. They can sometimes be in a very bad situation, and they're not calling for an ambulance. Sometimes people call 911 thinking they will get the Health Center, but don't want an ambulance. They compromise their own health because they don't want the ferry crew going out.
- John stated we need to look closely and try to cooperate with the folks who are submitting the proposed legislation. Who decides what the tariff is? The DOT seems to do whatever they want. On the other hand, if the statute says something, they're stuck with it. We can talk with Genevieve more about that. The statute doesn't give them a lot of wiggle room, but the tariff does. The good news is the emergency transportation provisions are in the tariff. In order to change that, the DOT has to follow the administrative procedures, but that does not guarantee a good result. The best result is to have a statute that says what we're talking about.
- Gabe stated that there's no doubt a statute carries more weight than a tariff. At this point, getting our ducks in a row in terms of what our request is and providing all the support that we can for that is a good start, no matter what direction we go. There will be room to have a conversation about changing legislation and putting something in.
- Scott asked about the structure to any letter-writing campaign and outreach to the town folks. Are there form letters? Gabe replied that we are trying to come up with a position for the town so that people could be making an ask in line with what the town wants. Anyone can write a letter anytime, but trying to coordinate with the town once we have a firm ask, whether it's just to support a particular piece of legislation or to support a particular issue, will be more effective.
- They added that as soon as we hear when bills are going to be heard and when we need people to show up, those will be major communications. Gabe added that there are a lot of questions in terms of what the legislation will be, what the position will be, what the ask will be, and from there we'll be looking for the community at large and individuals who have relevant stories and experiences.
- Gabe summarized the discussion. The committee agrees that we want to make the ask that the ferries stay on island. Further, we're going to investigate the ins and outs of requiring a guaranteed emergency response, whether that ought to be a statute or in the tariff, and the best avenue to take. Gabe will reach out to other islands to get a feel for

Emergency Ferry Service Task Force
Regular Meeting
Town Office Meeting Room & via Zoom
Wednesday, February 19, 2025 @ 4:30 PM

where they are with the emergency response, understanding that that ask is different from different islands, and whether or not we can speak with one voice on that issue.

- Earl suggested that maybe we can incentivize crew living here by helping them with housing. IAP is now discussing this, and the ferry crew will be high on the list.

NEXT MEETING DATE

Thursday, March 6th, 4:30.

They will reach out to Genevieve to let her know about this date. John requested to ask Genevieve if she can glean any information about the legislation schedule.

There are also a lot of emergency medical service bills in the legislature. The more we can align ourselves with both efforts, the more successful we will be.

Motion by E. MacKenzie, seconded by P. Willcox, to adjourn meeting at 5:34 PM. No discussion. Roll Call. Motion passed, 6 yes, 0 no. Unanimous.

Respectfully Submitted,

Carrie Reed
Secretary

Lighthouse Committee Minutes February 27, 2025



Attendance: Ed Bacon, Ken Smith, Melissa Burns, Rachel Rolerson-Smith, Terry Sanderson, Yvette Reid, and Jim Mitchell via Zoom

The minutes of the January 30, 2025 meeting were approved with the following amendment: For safety reasons it was recommended that there should be a railing in the tower.

In reference to the railing, it was voted that the railing should have powdercoated black paint, and Rockport Steel's estimate of \$5,493.19 was approved. This will be paid for by money from the donations fund. At this time, Melissa sent an email to Shey Conover requesting that the Board of Selectmen approve this proposal at their next meeting. It was also unanimously voted upon that Ed Bacon would install a concrete threshold between the tunnel and the tower.

Repairs to the Annex still need to be done. Included in these repairs are: (1) restoring two windows, (2) replacing the shingles on two sides of a dormer, and (3) painting the exterior of the Annex including the connector addition. There is over \$12,000 remaining in the fiscal year budget of 2025 which can be used to make repairs to the Annex.

The painting of the museum clapboards must also be completed. It will be necessary to obtain new estimates for painting the clapboards, which should include the requirement to prime the clapboards on both sides. We are proposing the sum of \$24,000 be placed in the 2026 budget to restore the museum clapboards. Ken presented an overall budget for the Lighthouse Committee of \$38,828, which received a unanimous vote, and will be sent to the Select Board for their approval.

Concerning the damages from the January 2024 storms, the town's insurance will pay to replace the exterior metal door used by the Coast Guard with a new frame and wooden door. The insurance company will also pay to install new windows in the tunnel and the east side connector. In addition, the insurance will pay Brothers In Arms to move the Boat House to its original foundation and secure it.

Formation of a 501(C)(3): Many committee members have commitments to other town organizations, and therefore are unable to create a 501(C)(3) presently. This in combination with the fact that we are nearing the completion of many of our projects, led Ken to express the view that at this time it would not be necessary to create one.

Melissa recommended that letters received by one member of the committee should be forwarded to all the members of the committee for their review.

The museum will open to the public on July 1, 2025.

The next meeting will be Thursday, March 27, 2025.

Respectfully Submitted,
Yvette L. Reid, Secretary

Janet Anderson

From: Barbara Arseneau <barseneau@waldocountyme.gov>
Sent: Thursday, February 27, 2025 9:57 AM
To: manager@townofislesboro.com
Subject: RE: CANCELLED: Waldo County Commissioners Special Court Session Scheduled for Tomorrow, February 27, 2025

Hi Janet,

The total 2025 County Budget is \$12,778,840.43.

Regards,

~Barbara

2/27
forwarded to SB

From: Janet Anderson <manager@townofislesboro.com>
Sent: Wednesday, February 26, 2025 7:15 PM
To: Barbara Arseneau <barseneau@waldocountyme.gov>
Subject: RE: CANCELLED: Waldo County Commissioners Special Court Session Scheduled for Tomorrow, February 27, 2025

Hi Barbara,

The Select Board just discussed their new assessment of \$1,038,652.82.

They are interested in what the total budget is.

Thank you

Janet
2/26/2025
Islesboro Town Manager
manager@townofislesboro.com

From: Barbara Arseneau <barseneau@waldocountyme.gov>
Sent: Wednesday, February 26, 2025 3:29 PM
Subject: CANCELLED: Waldo County Commissioners Special Court Session Scheduled for Tomorrow, February 27, 2025
Importance: High

TOWN OF ISLESBORO

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(207) 734-2253 • Fax (207) 734-8394

Janet R. Anderson
Town Manager
manager@townofislesboro.com

March 3, 2025

Maple Grove Cemetery Committee

David Pendleton

Linda Achorn

Carole Nichter

Lars Nelson

Murton Durkee,

Dear Members,

I learned today that David Pendleton came in to the Town Office Friday to rescind the Committee's offer to once again use Cemetery Road as a gateway to East Shore Drive during a stabilization project.

I share your concern about the road condition and the lateness of the project, but feel we could repair the roadway by Memorial Day.

Please let me know if we can discuss this further and come up with a remedy.

Sincerely,



Encl. 11/20/24 "Expectations for Use of Maple Grove Cemetery Road..."



**Expectations for use of Maple Grove Cemetery road by Town
of Islesboro during East Shore Drive road repair.**

Nov. 20, 2024

The south-easterly side of cemetery road shall be staked to show position of road. To be done before the ground freezes by the Town of Islesboro. All snow shall be plowed west of said line only.

Plowed width, especially the Loop Road, to remain a narrow one lane only road plowed by a pickup truck plow with no wing allowed.

The North Westerly side of Loop Road shall be closed off with barriers at or near the back gate and at the Y.

Any damage to the road or other cemetery property is the responsibility of the town to correct and repair.

At the main road entrance, a sign stating "Road closed for the season, except for residents of East Shore Drive."

The Town of Islesboro needs to notify all residents living on East Shore Drive that they will need to get their fuel, propane, and other large deliveries done before East Shore Drive is closed.

The Use of Cemetery Road is intended for residents of the East Shore only while the public road is being repaired and not for contractors or commercial vehicles. Emergency use remains. It is expected by the cemetery committee that traffic return to East Shore Drive as soon as repair allows one lane use or detour around the problem area is passable.

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COPY
COPY

Janet R. Anderson
Town Manager
manager@townofislesboro.com

March 4, 2025

Waldo County Commissioners
39B Spring Street
Belfast, ME 04915

Waldo County Commissioners,

Thank you for taking the time to address the possibility of expanding criteria for committee members on the budget committee. Islesboro Select Board met last week, and would like to show our support for Northport's suggestion to allow for 1 member that is not necessarily an elected official to be on the board.

It is our understanding that the Northport's administrator has approached both Sen. Curry and the Waldo County Commissioners about a bill that would expand the eligibility requirements for members of the Waldo County Budget Committee. Currently, as you may know, only municipal officers are eligible to serve on the committee. As you may not necessarily know, 14 other counties have much broader eligibility standards for their county's budget committees (only Cumberland and Waldo limit eligibility to municipal officers).

Each of the other 14 counties allows others -- in addition to municipal officers -- to serve on the budget committee. Hancock County, for example, requires two of the three members from each district to be municipal officers, but the third could be anyone over 18, including a municipal officer. A similar amendment to Waldo County's statute could greatly enhance opportunities for public participation in setting the County's budget.

To be clear, this amendment would not increase the size of the budget committee. It would only allow one or more of the committee members to be someone other than a municipal officer, as is the case in 14 other counties in the state.

Thank you again for taking the time to review the proposed changes,

Sincerely,


for the

Islesboro Select Board

Janet Anderson

From: Peter Willcox <phwillcox@gmail.com>
Sent: Tuesday, March 4, 2025 2:43 PM
To: Janet Anderson; Shey
Subject: Fwd: MSFS fare adjustment update
Attachments: 2025 Fare Adjustment Illustration 13.5%.pdf



----- Forwarded Message -----

Subject:MSFS fare adjustment update

Date:Tue, 4 Mar 2025 17:54:22 +0000

From:Pulver, William <William.Pulver@maine.gov>

To:Jon Emerson <jon.andrew.emerson@gmail.com>, abarker256@aol.com
<abarker256@aol.com>, gabriel.pendleton@gmail.com
<gabriel.pendleton@gmail.com>, Eva Murray
<breadandiron@gmail.com>, Dennis Damon <dsdamon@yahoo.com>,
rkclark@tds.net <rkclark@tds.net>, Myron "Sonny" Sprague
(swanisle@tdstelme.net) <swanisle@tdstelme.net>, Peter Willcox
<phwillcox@gmail.com>, dandgbond@gmail.com
<dandgbond@gmail.com>, tluttrell@rocklandmaine.gov
<tluttrell@rocklandmaine.gov>, Hank Berg <hnsberg@gmail.com>, Jamie
Lane Hersey <jamielanehersey@gmail.com>, George Tarkleson
<gtarkleson@yahoo.com>, Andrew Dorr
<townmanager@townofvinalhaven.org>, jkeiperw@gmail.com
<jkeiperw@gmail.com>

CC:Geary, William <William.Geary@maine.gov>, McFerren, Robert
<Robert.McFerren@maine.gov>

Dear Advisory Board Members,

Over the past few months we have discussed with you the need to implement a fare adjustment on June 1st, 2025 to cover increases in operating costs since the most recent adjustment last August. At your January Advisory Board meeting we distributed an illustration of what a 15% increase would look like if applied across all ticket categories. We also asked that you provide any comments or feedback on the increase to Bill Geary or me. We have not received any comments since the January meeting, except for a communication between Marjorie and Bill G. yesterday.

We have continued to monitor the ticket revenues and the operating expenditures since we implemented the latest tariff. Based on our continued analysis and adjusted projections of costs over the next four years, we have now lowered our target increase to 13.5% instead of the 15% previously communicated. Attached is a new illustration with the lower 13.5% increase distributed across all ticket prices.

MaineDOT's Legal Office administers the rule-making process, and we have asked them to develop a timeline for the rate adjustment process. Their timetable for a June 1st target for implementing an increase requires a Notice of Rulemaking to be published on March 19th, with a public hearing on or around April 10th. The public comment period for rulemaking will end 10 days after the public hearing. If any Board members have any questions, comments, or suggestions you would like to share before the rulemaking, please reach out to Bill or me as soon as possible. Once the rulemaking process officially begins on March 19th, you can still provide comments in writing to our Legal Office, or verbally at the public hearing.

It has only been seven months since we implemented the last increase so spreading the 13.5% increase across all ticket prices with the existing ticket structure (similar to the attached illustration) may likely be what we propose when the official Notice of Rulemaking is published. However, we will consider your thoughts or comments before the end of the official comment period.

We will have copies of the rulemaking documents and contact information available at your March 20 Advisory Board meeting.

Thank you. -Bill

2025 Fare Adjustment (13.5% increase across all tickets)



2/22/2025

ISLESBORO									
	Current Rate Oct-May	Current Rate June-Sept	Illustrative Rate Oct-May	Illustrative Rate June-Sept	Illustrative Increase Oct-May	Illustrative Increase % Oct-May	Illustrative Increase Jun-Sept	Illustrative Increase %Jun-Sept	
Adult Round Trip (RT)	\$9.00	\$15.00	\$10.25	\$17.00	\$1.25	13.89%	\$2.00	13.33%	
Minor Round Trip	\$4.50	\$10.50	\$5.00	\$12.00	\$0.50	11.11%	\$1.50	14.29%	
Vehicle Round Trip	\$26.00	\$37.50	\$30.00	\$42.50	\$4.00	15.38%	\$5.00	13.33%	
Motorcycle Round Trip	\$20.50	\$29.75	\$23.25	\$33.75	\$2.75	13.41%	\$4.00	13.45%	
Truck per foot RT	\$5.00	\$6.00	\$5.75	\$6.75	\$0.75	15.00%	\$0.75	12.50%	
Adult Bike RT*	\$15.00	\$21.00	\$17.00	\$23.75	\$2.00	13.33%	\$2.75	13.10%	
Minor Bike RT*	\$10.50	\$16.50	\$12.00	\$18.75	\$1.50	14.29%	\$2.25	13.64%	
Reservation	\$24.00	\$24.00	\$27.25	\$27.25	\$3.25	13.54%	\$3.25	13.54%	

SWANS ISLAND, FRENCHBORO, NORTH HAVEN, VINALHAVEN									
	Current Rate Oct-May	Current Rate June-Sept	Illustrative Rate Oct-May	Illustrative Rate June-Sept	Illustrative Increase Oct-May	Illustrative Increase % Oct-May	Illustrative Increase Jun-Sept	Illustrative Increase %Jun-Sept	
Adult Round Trip (RT)	\$14.00	\$20.25	\$15.75	\$23.00	\$1.75	12.50%	\$2.75	13.58%	
Minor Round Trip	\$7.00	\$13.25	\$8.00	\$15.00	\$1.00	14.29%	\$1.75	13.21%	
Vehicle Round Trip	\$36.50	\$48.50	\$41.50	\$55.00	\$5.00	13.70%	\$6.50	13.40%	
Motorcycle Round Trip	\$28.25	\$37.50	\$32.00	\$42.50	\$3.75	13.27%	\$5.00	13.33%	
Truck per foot RT	\$5.25	\$6.25	\$6.00	\$7.00	\$0.75	14.29%	\$0.75	12.00%	
Adult Bike RT*	\$20.00	\$26.25	\$22.75	\$29.75	\$2.75	13.75%	\$3.50	13.33%	
Minor Bike RT*	\$13.00	\$19.25	\$14.75	\$21.75	\$1.75	13.46%	\$2.50	12.99%	
Reservation	\$15.00	\$15.00	\$17.00	\$17.00	\$2.00	13.33%	\$2.00	13.33%	

MATINICUS				
	Current Rate Year Round	Illustrative Rate	Illustrative Increase	Illustrative Increase%
Adult Round Trip (RT)	\$25.00	\$28.25	\$3.25	13.00%
Minor Round Trip	\$12.50	\$14.25	\$1.75	14.00%
Vehicle RT with reservation	\$108.00	\$122.50	\$14.50	13.43%
Motorcycle Round Trip	\$60.00	\$68.00	\$8.00	13.33%
Truck per foot RT	\$8.75	\$10.00	\$1.25	14.29%
Adult Bik RT*	\$31.00	\$35.25	\$4.25	13.71%
Minor Bike RT*	\$18.50	\$21.00	\$2.50	13.50%

* Price reflects cost of bicycle and rider

Generally, for this illustration,
 - 13.5% increase to all tickets and reservations
 - rates rounded to nearest .25 cents

TOWN OF ISLESBORO
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(207) 734-2253 • Fax (207) 734-8394

Janet R. Anderson
Town Manager
manager@townofislesboro.com

COPY

March 10, 2025

Maple Grove Cemetery Committee

- David Pendleton
- Carole Nichter
- Lars Nelson
- Murton Durkee
- Linda Achorn

Enclosed please find the notice I sent out 3/7/25 regarding the stabilization project on East Shore Drive. John Apelquist feels he can do the project without shutting down the roadway. But in the near future he will have to shut down the road over a Saturday/Sunday while 2 large culverts are installed.

I am asking if the Committee will permit passage through the cemetery gates at this time, as we have no other alternative.

Please let me know your decision as soon as possible. Thank you for considering this request.

Sincerely,



~~cc:~~ Select Board

Fred Porter

EAST SHORE DRIVE

LORANUS COVE

REPAIRS WILL BEGIN

SATURDAY, MARCH 8TH

The road will *remain open.*

In the future, the road will need to close for a weekend to replace two culverts. We will give ample notice and instructions.

We apologize for the delay and confusion surrounding this.

March 7, 2025

3/4/25

FUND NAME	Beginning	Distributions	Balance after Transfer	Expenses	Earnings	Realized	Unrealized	Contributions	Ending
	Balance as of 02/01/25				M/M	Gain/Loss	Gain/Loss		Balance as of 02/28/25
				(\$259.49)	988.99	\$0.00	\$4,254.00		
EQUIPMENT & VEHICLES									
AMBULANCE RESERVE	\$15,062.47		\$15,062.47	(\$3.80)	\$14.48	\$0.00	\$62.30		\$15,135.45
FIRE ENGINE	\$12,371.63		\$12,371.63	(\$3.12)	\$11.90	\$0.00	\$51.17		\$12,431.58
FIRE EQUIPMENT	\$6,046.63		\$6,046.63	(\$1.53)	\$5.81	\$0.00	\$25.01		\$6,075.92
HEALTH CENTER EQUIPMENT	\$2,878.12		\$2,878.12	(\$0.73)	\$2.77	\$0.00	\$11.90		\$2,892.06
LANDSCAPING AND GROUNDSKEEPING EQUIPMENT	\$1,579.32		\$1,579.32	(\$0.40)	\$1.52	\$0.00	\$6.53		\$1,586.97
POLICE CRUISER	\$29,355.02		\$29,355.02	(\$7.41)	\$28.23	\$0.00	\$121.41		\$29,497.25
PUBLIC WORKS FOR EQUIP & REPAIRS	\$1,413.63		\$1,413.63	(\$0.36)	\$1.36	\$0.00	\$5.85		\$1,420.48
TOWN TRUCK	\$15,744.89		\$15,744.89	(\$3.97)	\$15.14	\$0.00	\$65.12		\$15,821.18
SCHOOL									
SCHOOL IMPROVEMENT RESERVE	\$118,442.65		\$118,442.65	(\$29.88)	\$113.89	\$0.00	\$489.88		\$119,016.54
SCHOOL BUS	\$24,884.06		\$24,884.06	(\$6.28)	\$23.93	\$0.00	\$102.92		\$25,004.63
SCHOOL SOLAR PROJECT RESERVE	\$5,040.23		\$5,040.23	(\$1.27)	\$4.85	\$0.00	\$20.85		\$5,064.66
SCHOOL CONTINGENCY RESERVE	\$19,646.61		\$19,646.61	(\$4.96)	\$18.89	\$0.00	\$81.26		\$19,741.80
LAND AREA									
MADDY DODGE FIELD - RESERVE	\$2,836.91		\$2,836.91	(\$0.72)	\$2.73	\$0.00	\$11.73		\$2,850.65
SOCCER FIELD IMPROVEMENT	\$91,027.02		\$91,027.02	(\$22.97)	\$87.53	\$0.00	\$376.49		\$91,468.07
PROJECT									
ENGINEERING, ARCHITECT, SURVEY	\$159.10		\$159.10	(\$0.04)	\$0.15	\$0.00	\$0.66		\$159.87
FUTURE	\$1,781.72		\$1,781.72	(\$0.45)	\$1.71	\$0.00	\$7.37		\$1,790.35
INCLINE & FLOATS	\$31,657.65		\$31,657.65	(\$7.99)	\$30.44	\$0.00	\$130.94		\$31,811.04
MUNICIPAL BUILDINGS	\$32,177.08		\$32,177.08	(\$8.12)	\$30.94	\$0.00	\$133.08		\$32,332.98
ROAD RECONSTRUCTION	\$207,823.45	(\$200,000.00)	\$7,823.45	(\$1.97)	\$7.52	\$0.00	\$32.36		\$7,861.36
HEALTH CENTER TECHNOLOGY	\$1,107.67		\$1,107.67	(\$0.28)	\$1.07	\$0.00	\$4.58		\$1,113.04
SHELLFISH OPERATIONS	\$4,999.45		\$4,999.45	(\$1.26)	\$4.81	\$0.00	\$20.68		\$5,023.68
MUNICIPAL BUILDINGS EXPANSION	\$0.10		\$0.10	\$0.00	\$0.00	\$0.00	\$0.00		\$0.10
SOLAR-SALT BUILDING	\$67,820.64		\$67,820.64	(\$17.11)	\$65.21	\$0.00	\$280.51		\$68,149.25
SOLAR-TOWN OFFICE	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
REPLACEMENT									
AGING SYSTEM REPLACEMENT	\$44,667.94		\$44,667.94	(\$11.27)	\$42.95	\$0.00	\$184.75		\$44,884.37
ACRE ISLAND PUB SAFETY	\$5,550.40		\$5,550.40	(\$1.40)	\$5.34	\$0.00	\$22.96		\$5,577.30
IMB - REPLACEMENT RESERVE	\$48,746.24		\$48,746.24	(\$12.30)	\$46.87	\$0.00	\$201.61		\$48,982.42
ISLAND FIRE SUB-STAT	\$16,408.69		\$16,408.69	(\$4.14)	\$15.78	\$0.00	\$67.87		\$16,488.20
LIBRARY EQUIP & REPAIRS	\$18,000.02		\$18,000.02	(\$4.54)	\$17.31	\$0.00	\$74.45		\$18,087.24
TRANSFER STATION WALL REPLACEMENT	\$10,518.67		\$10,518.67	(\$2.65)	\$10.11	\$0.00	\$43.51		\$10,569.64
TECHNOLOGY	\$23,641.35		\$23,641.35	(\$5.96)	\$22.73	\$0.00	\$97.78		\$23,755.90
TENNIS COURT RESERVE	\$329.67		\$329.67	(\$0.08)	\$0.32	\$0.00	\$1.36		\$331.27
SEA LEVEL RISE	\$145,870.12		\$145,870.12	(\$36.80)	\$140.26	\$0.00	\$603.32		\$146,576.90
FIDUCIARY FUNDS									
DHWWTf-Reserve	\$30,660.51		\$30,660.51	(\$7.74)	\$29.48	\$0.00	\$126.81		\$30,809.06
DHWWTf-Treatment Plant	\$6,144.74		\$6,144.74	(\$1.55)	\$5.91	\$0.00	\$25.41		\$6,174.51
RESTRICTED LIBRARY	\$23,689.91		\$23,689.91	(\$5.98)	\$22.78	\$0.00	\$97.98		\$23,804.69
UNRESTRICTED LIBRARY	\$52,053.04		\$52,053.04	(\$13.13)	\$50.05	\$0.00	\$215.29		\$52,305.25
CEMETERY FUNDS	\$9,348.30		\$9,348.30	(\$2.36)	\$8.99	\$0.00	\$38.66		\$9,393.59
PUBLIC HEALTH	\$7,360.63		\$7,360.63	(\$1.86)	\$7.08	\$0.00	\$30.44		\$7,396.29
EMERGENCY FERRY TRIPS-Reserve	\$38,373.76		\$38,373.76	(\$9.68)	\$36.90	\$0.00	\$158.71		\$38,559.69
REVALUATION	\$2.07		\$2.07	\$0.00	\$0.00	\$0.00	\$0.01		\$2.08
GRANT WRITER	\$41,389.44		\$41,389.44	(\$10.44)	\$39.80	\$0.00	\$171.19		\$41,589.99
GROUNDWATER	\$11,921.45		\$11,921.45	(\$2.99)	\$11.45	\$0.00	\$49.29		\$11,979.20
TOTALS	\$1,228,533.00	(\$200,000.00)	\$1,028,533.00	(\$259.49)	988.99	\$0.00	\$4,254.00	\$0.00	\$1,033,516.50