

# FY24 BUDGET 46 - WASTE

	FY22		FY23		FY24		FY24		FY25	
	ACTUAL		ACTUAL		BUDGET	BALANCE	REQUEST			
<b>46-1 WASTE REMOVAL / SEPTAGE FIELD</b>										
25-13 EQUIPMENT	\$ -	\$ -	\$ -	\$ -						
35-50 SEPTAGE PUMPING	\$ 550.00	\$ 300.00	\$ 600.00	\$ (600.00)	\$ 600.00	\$ (600.00)	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	
40-10 DUES	\$ 968.00	\$ -	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	
40-11 CONSULTANTS / MOWING	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>TOTAL</b>	<b>\$ 1,518.00</b>	<b>\$ 300.00</b>	<b>\$ 1,100.00</b>	<b>\$ (100.00)</b>	<b>\$ 1,100.00</b>	<b>\$ (100.00)</b>	<b>\$ 1,700.00</b>	<b>\$ 1,700.00</b>	<b>\$ 1,700.00</b>	
<b>46-3 WASTE REMOVAL / TRANSFER STATION OPERATION</b>										
10-15 LABORER (Jeff Boley)	\$ 14,305.60	\$ 21,992.80	\$ 43,680.00	\$ 21,840.00	\$ 43,680.00	\$ 21,840.00	\$ 45,100.00	\$ 45,100.00	\$ 45,100.00	3.25%
10-16 SEASONAL HELPER	\$ 25,923.10	\$ 570.00	\$ 5,000.00	\$ 4,800.00	\$ 5,000.00	\$ 4,800.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	
Subtotal	\$ 40,228.70	\$ 22,562.80	\$ 48,680.00	\$ 26,640.00	\$ 48,680.00	\$ 26,640.00	\$ 50,100.00	\$ 50,100.00	\$ 50,100.00	
20-10 CMP-POWER	\$ 1,361.64	\$ 2,489.25	\$ 3,000.00	\$ 973.87	\$ 3,000.00	\$ 973.87	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	
20-11 TELEPHONE	\$ 559.15	\$ 305.95	\$ 625.00	\$ 402.17	\$ 625.00	\$ 402.17	\$ 400.00	\$ 400.00	\$ 400.00	
20-15 FUEL OIL	\$ 1,183.64	\$ -	\$ 1,200.00	\$ 371.29	\$ 1,200.00	\$ 371.29	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	
25-10 SUPPLIES	\$ 610.97	\$ -	\$ 750.00	\$ 226.93	\$ 750.00	\$ 226.93	\$ 750.00	\$ 750.00	\$ 750.00	
25-13 EQUIPMENT PURCHASES	\$ 599.42	\$ 50.64	\$ 500.00	\$ (617.73)	\$ 500.00	\$ (617.73)	\$ 500.00	\$ 500.00	\$ 500.00	
30-12 FERRY FARES	\$ 1,785.75	\$ 1,774.50	\$ 2,500.00	\$ (625.00)	\$ 2,500.00	\$ (625.00)	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	
35-11 ACRE ISLAND	\$ 7,160.70	\$ 4,727.21	\$ 10,000.00	\$ 6,134.70	\$ 10,000.00	\$ 6,134.70	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	
35-40 HHW COLLECTION/H.Waste \$6747.	\$ 564.00	\$ 5,766.00	\$ 5,000.00	\$ (1,747.00)	\$ 5,000.00	\$ (1,747.00)	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	
35-41 RECYCLING EXPENSES (Bags)	\$ 10,985.71	\$ 15,411.09	\$ 20,000.00	\$ 14,770.40	\$ 20,000.00	\$ 14,770.40	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	
37-11 MOWING /Achorn 3/31 bid	\$ 2,800.00	\$ 3,100.00	\$ 3,100.00	\$ -	\$ 3,100.00	\$ -	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	
37-20 CASELLA	\$ 131,255.13	\$ 83,816.53	\$ 150,000.00	\$ 63,314.00	\$ 150,000.00	\$ 63,314.00	\$ 170,000.00	\$ 170,000.00	\$ 170,000.00	
40-10 DUES/ANNUAL REPORT	\$ 100.00	\$ 100.00	\$ 500.00	\$ 400.00	\$ 500.00	\$ 400.00	\$ 500.00	\$ 500.00	\$ 500.00	
Subtotal	\$ 158,966.11	\$ 117,541.17	\$ 197,175.00	\$ 83,603.63	\$ 197,175.00	\$ 83,603.63	\$ 215,850.00	\$ 215,850.00	\$ 215,850.00	
<b>TOTAL</b>	<b>\$ 199,194.81</b>	<b>\$ 140,103.97</b>	<b>\$ 245,855.00</b>	<b>\$ 110,243.63</b>	<b>\$ 245,855.00</b>	<b>\$ 110,243.63</b>	<b>\$ 265,950.00</b>	<b>\$ 265,950.00</b>	<b>\$ 265,950.00</b>	
<b>46</b>	<b>Waste Removal Totals</b>	<b>\$ 200,712.81</b>	<b>\$ 140,403.97</b>	<b>\$ 246,955.00</b>	<b>\$ 110,143.63</b>	<b>\$ 246,955.00</b>	<b>\$ 267,650.00</b>	<b>\$ 267,650.00</b>	<b>\$ 267,650.00</b>	

**FY24 BUDGET - 47 - REC**

	FY22 ACTUAL	FY23 ACTUAL	FY24 BUDGET	FY24 BALANCE	FY25 REQUEST
<b>47-1 RECREATION / LIBRARY</b>					
10-14 LIBRARY DIRECTOR/MELISSA OLSON	\$ 41,828.80	\$ 23,365.60	\$ 45,689.00	\$ 22,840.20	\$ 47,175.00
10-16 CLEANING / C DELANEY	\$ 3,440.96	\$ 1,816.00	\$ 3,500.00	\$ 1,534.40	\$ 4,000.00
10-21 LIBRARY AIDE / 25HR/WK	\$ 22,100.00	\$ 12,430.40	\$ 24,133.00	\$ 12,069.00	\$ 24,918.00
Subtotal	\$ 67,369.76	\$ 37,612.00	\$ 73,322.00	\$ 36,443.60	\$ 76,093.00
20-10 CMP-POWER	\$ 969.21	\$ 118.86	\$ 1,000.00	\$ 789.52	\$ 1,000.00
20-11 TELEPHONE	\$ 632.91	\$ 313.74	\$ 700.00	\$ 185.27	\$ 700.00
20-13 POSTAGE (includes POB 77 rent/(\$150)	\$ 200.00	\$ 200.00	\$ 500.00	\$ 500.00	\$ 500.00
20-15 FUEL OIL	\$ 4,212.91	\$ 1,609.79	\$ 2,500.00	\$ 1,309.21	\$ 2,500.00
Subtotal	\$ 6,015.03	\$ 2,242.39	\$ 4,700.00	\$ 2,784.00	\$ 4,700.00
25-09 COMP CONSULT/ COPY COVERAGE	\$ 34.31	\$ -	\$ 200.00	\$ 200.00	\$ 200.00
25-10 SUPPLIES	\$ 1,216.00	\$ 385.96	\$ 1,000.00	\$ 384.28	\$ 1,000.00
25-11 EQUIPMENT REPAIRS	\$ -	\$ -	\$ 500.00	\$ 500.00	\$ 500.00
25-13 EQUIPMENT PURCHASES	\$ 189.95	\$ -	\$ -	\$ -	\$ -
25-14 SERVICE CONTRACTS/Follet/Elevator	\$ 1,103.58	\$ 967.69	\$ 2,500.00	\$ 1,202.66	\$ 2,500.00
25-51 MATERIALS REPAIRS/book repairs	\$ 208.00	\$ 197.14	\$ 500.00	\$ 189.15	\$ 500.00
25-61 TAX-CIRC MAT-BOOKS& OTHER	\$ 8,043.92	\$ 3,297.02	\$ 1,400.00	\$ (1,091.53)	\$ 1,400.00
25-62 TAX-CIRC MAT-MAGAZINES	\$ 753.82	\$ 377.23	\$ 1,400.00	\$ 915.37	\$ 1,400.00
25-63 DONATION-CIRC MAT-BOOKS&	\$ -	\$ -	\$ 1,400.00	\$ 1,400.00	\$ 1,400.00
25-64 DONATION-CIRC	\$ (75.53)	\$ -	\$ 1,400.00	\$ 1,400.00	\$ 1,400.00
30-10 TRAVEL	\$ 1,272.51	\$ 118.00	\$ 900.00	\$ 580.80	\$ 900.00
35-60 LIBRARY PROGRAM	\$ 824.71	\$ 708.01	\$ 1,000.00	\$ 308.16	\$ 1,000.00
40-10 DUES/Maine Lib Assoc & Amer. Lib. Assoc.	\$ 533.49	\$ -	\$ 400.00	\$ 400.00	\$ 400.00
Subtotal	\$ 14,104.76	\$ 6,051.05	\$ 12,600.00	\$ 6,388.89	\$ 12,600.00
<b>TOTAL</b>	\$ 87,489.55	\$ 45,905.44	\$ 90,622.00	\$ 45,616.49	\$ 93,393.00
<b>47-2 RECREATION / MUSEUM</b>					
10-15 HOSTESS - 36 HR/WK	\$ 2,529.18	\$ 2,752.99	\$ 4,000.00	\$ 399.19	\$ 8,000.00
20-10 CMP-POWER	\$ 297.97	\$ 118.86	\$ 300.00	\$ 151.34	\$ 500.00
20-11 TELEPHONE	\$ 213.14	\$ 108.83	\$ 225.00	\$ 71.59	\$ 300.00

**FY24 BUDGET - 47 - REC**

3/9/2024  
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		\$	982.01	\$	-	\$	2,115.00	\$	2,115.00	\$	3,000.00	
		\$	(1,296.18)	\$	1,706.25	\$	10,000.00	\$	10,000.00	\$	10,100.00	<b>INCL. DUES</b>
		\$		\$	7,000.00	\$		\$		\$	2,000.00	<b>NEW</b>
	<b>TOTAL</b>	\$	<b>2,726.12</b>	\$	<b>11,686.93</b>	\$	<b>23,640.00</b>	\$	<b>12,737.12</b>	\$	<b>23,900.00</b>	
<b>47-3 RECREATION / HARBOR FACILITIES</b>												
10-14 HARBOR MASTER/EARL MACKENZIE		\$	6,000.00	\$	3,000.00	\$	6,000.00	\$	5,500.00	\$	6,000.00	
10-15 PARKING ENFORCEMENT OFFICER/SECRETARY		\$	195.00	\$	717.60	\$	1,000.00	\$	792.52	\$	1,000.00	
10-16 HB MST./DEPUTY - DYLAN PURINGTON/2023		\$	5,000.00	\$	2,500.00	\$	5,000.00	\$	2,500.00	\$	5,000.00	
	Subtotal	\$	11,195.00	\$	6,217.60	\$	12,000.00	\$	8,792.52	\$	12,000.00	
20-10 CMP-POWER		\$	1,044.47	\$	237.72	\$	1,200.00	\$	779.04	\$	1,000.00	
25-10 SUPPLIES		\$	-	\$	327.40	\$	3,000.00	\$	2,933.35	\$	1,000.00	
30-10 TRAVEL		\$	-	\$	-	\$	100.00	\$	100.00	\$	100.00	
35-22 HARBOR WORK/ENGINEERING		\$	63,431.18	\$	6,338.09	\$	-	\$	(7,765.37)			
35-26 MAINTENANCE		\$	-	\$	-	\$	18,500.00	\$	18,450.50	\$	15,000.00	
40-10 DUES \$200 / LINCOLNVILLE SUPPORT \$15K		\$	15,180.00	\$	-	\$	15,200.00	\$	15,200.00	\$	15,200.00	
78-11 CONTINGENCY		\$	-	\$	-	\$	-	\$	-	\$	8,000.00	
	Subtotal	\$	79,655.65	\$	6,903.21	\$	38,000.00	\$	29,697.52	\$	40,300.00	
	<b>TOTAL</b>	\$	<b>90,850.65</b>	\$	<b>13,120.81</b>	\$	<b>50,000.00</b>	\$	<b>38,490.04</b>	\$	<b>52,300.00</b>	
<b>47-4 RECREATION / SHELLFISH CONSERVATION</b>												
25-10 SUPPLIES		\$	-	\$	916.34	\$	1,000.00	\$	-	\$	1,000.00	
35-25 OPERATIONS		\$	-									
	<b>TOTAL</b>	\$	-	\$	<b>916.34</b>	\$	<b>1,000.00</b>	\$	-	\$	<b>1,000.00</b>	
<b>47-5 RECREATION / RECREATION</b>												
10-11 SALARY		\$	22,200.78	\$	6,355.00	\$	9,700.00	\$	(2.00)	\$	10,800.00	
10-15 SUMMER REC DIRECTOR & ASSISTANTS		\$	8,700.00	\$	-	\$	-	\$	-	\$	-	
20-10 CMP-POWER		\$	205.67	\$	118.86	\$	250.00	\$	(210.48)	\$	250.00	
25-10 SUPPLIES/SNACKS \$1k /ICC SPACE RENTAL \$4k		\$	1,005.74	\$	1,927.73	\$	2,787.00	\$	2,477.33	\$	5,000.00	
30-10 TRAVEL/BUS ON- ISLAND & OFF/QS		\$	293.46	\$	-	\$	5,158.00	\$	4,303.15	\$	2,000.00	
30-12 FERRY FARES (included above)		\$	817.00	\$	-	\$	1,000.00	\$	(885.00)	\$	2,800.00	
40-11 CONSULTANTS - Summer Adv. Camp		\$	10,127.51	\$	8,001.14	\$	25,313.00	\$	(6,053.12)	\$	32,000.00	

# FY24 BUDGET - 47 - REC

3/9/2024  
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40- CONSULTANTS -											
40-18	REC-SWIMMING PROGRAMMING/+ Travel & drivers	\$ -	\$ -	\$ 3,328.00	\$ 3,328.00	\$ -	\$ 3,328.00	\$ 3,328.00	\$ 3,328.00	\$ -	\$ -
	<b>TOTAL</b>	\$ 21,149.38	\$ 16,402.73	\$ 5,700.00	\$ 53,236.00	\$ 7,967.88	\$ 5,010.00	\$ 7,967.88	\$ 5,010.00	\$ 7,300.00	\$ 7,300.00
	<b>RECREATION FY24 ANTICIPATED REVENUES: \$15,125</b>										
	<b>FY23 \$18,856</b>										
47-6 RECREATION / FIREWORKS											
99-01	GENERAL/Porta-Potty @ Grindle Point	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>TOTAL</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>47</b>	<b>RECREATION TOTAL</b>	<b>\$ 202,215.70</b>	<b>\$ 88,032.25</b>	<b>\$ 218,498.00</b>	<b>\$ 104,811.53</b>	<b>\$ 230,743.00</b>					

**FY24 BUDGET 48 - AGENCY**

	FY22 ACTUAL	FY23 ACTUAL	FY24 BUDGET	FY24 BALANCE	FY25 REQUEST
<b>48-1 PROVIDER AGENCIES</b>					
50-12 WALDO COMMUNITY ACTION PARTNER	\$ 259.00	\$ 72.00	\$ 690.00	\$ -	\$ 978.00
50-13 HOSPICE OF WALDO COUNTY	\$ 500.00	\$ 500.00	\$ 500.00	\$ -	\$ 500.00
50-14 NEW HOPE FOR WOMEN	\$ 1,655.00	\$ 1,655.00	\$ 1,985.00	\$ -	\$ 1,985.00
50-17 AMERICAN-RED-CROSS	\$ -	\$ 300.00	\$ 300.00	\$ -	\$ -
50-23 SPECTRUM GENERATIONS	\$ -	\$ 300.00	\$ 300.00	\$ -	\$ 315.00
50-25 THE LIFEFLIGHT FOUNDATION	\$ 566.00	\$ 566.00	\$ 583.00	\$ -	\$ 583.00
50-27 WALDO YMCA	\$ 50.00	\$ 50.00	\$ 50.00	\$ -	\$ 50.00
50-30 WALDO PET FOOD-PANTRY	\$ -	\$ -	\$ 250.00	\$ -	\$ -
50-31 WALDO-COUNTY-BOUNTY	\$ -	\$ -	\$ 200.00	\$ -	\$ -
TOTAL	\$ 3,030.00	\$ 3,443.00	\$ 4,858.00	\$ -	\$ 4,411.00
<b>48-9 OUTREACH WORKER (NEW IN FY19)</b>					
50-28 OUTREACH WORKER (15 HRS/WEEK)	\$ 11,610.26	\$ 6,814.58	\$ 15,000.00	\$ 10,831.78	\$ 15,000.00
JEN MCFARLAND	TOTAL \$ 11,610.26	\$ 6,814.58	\$ 15,000.00	\$ 10,831.78	\$ 15,000.00
AGENCY TOTAL	\$ 14,640.26	\$ 10,257.58	\$ 19,858.00	\$ 10,831.78	\$ 19,411.00
<b>ICF REQUEST: SHOULD IT GO HERE?</b>					
<b>TO BEGIN 1/1/2025 \$45,000</b>					
INCREASE IN SERVICES					

AGENCY	AMOUNT AWARDED FY24	AMOUNT REQ BY AGENCY FY25	BENEFIT GIVEN TO THE COMMUNITY
American Red Cross	\$300.00		Helps with disaster services. Armed Forces Emergency Services, Health & Safety Education/Training. Preparation Planning & Services.
The Lifeflight Foundation	\$583.00	\$583.00	Transports patients suffering medical trauma or severe illness to specialized care.
Maine Public Television			Connects the people of Maine and our region to each other and to the world through the open exchange of information, ideas, and cultural content.
Mid Coast Maine Community Action			Advocating on behalf of low-income & other at-risk individuals. Services include early education, nutrition, housing, energy assistance, childcare resources, and emergency supports. One of this agency's program is the Women, Infant & Child (WIC) Nutrition Program.
New Hope for Women	\$1,985.00	\$1,985.00	Helps people affected by domestic and dating violence. Offers 24-hour hotline & emergency shelters.
Sexual Assault Support Services of Midcoast Maine*			24-hour Crisis hotline for victims. Free one-on-one advocacy. Education on sexual violence awareness and prevention. No strict breakdown because many don't give addresses, etc.
Spectrum Generations	\$300.00	\$315.00	Provides services and Programs to extend and enrich the lives of Maine's elderly population, their caregivers, and the disabled. <b><u>In the past year 4 residents of Islesboro were provided services.</u></b>
Waldo Community Action Partners	\$690.00	\$978.00	Energy Assistance & Crisis Intervention. Child Safety Seat Program. Governor's Keep Me Warm Program. Transportation Program. Head Start. Dental Program, etc. <b><u>In the past year \$39,135. worth of services were provided to Islesboro Residents.</u></b>
Waldo County Hospice	\$500.00	\$500.00	Volunteer Services to terminally ill persons. Patient advocates. "Crisis Team" for local schools. <b><u>In the past year we supported: 2 patients and their families, 3 people in bereavement.</u></b>
Waldo County Bounty	\$200.00		Hunger relief organization working to improve access to locally-grown foods for people experiencing food insecurity in Waldo County. <b><u>The Islesboro Food Pantry received 328 pounds of high quality crops in 2022.</u></b>
Waldo County Pet Food Pantry	\$250.00		Resource for community pet owners to include pet food distribution & home delivery for disabled, elderly & veterans, but is open to anyone in need.
Waldo County YMCA	\$50.00	\$50.00	Children and adults are challenged to learn new skills, develop friendships, test themselves and their possibilities which often pushes their limits and builds character. This donation would help with financial assistance for families.
<b>Total awarded FY24</b>	<b>\$4,858.00</b>		**Amounts awarded last year are highlighted**
	<b>TOTAL REQUESTED FY25</b>	<b>\$4,411.00</b>	

### Custom Budget Report

#### Expense

	2024 Budget	2024 Balance	2025 Initial	2025 Manager
Dept/Div: 48-1 PROVIDER AGENCIES / VARIOUS PROVIDERS				
PROVIDER AGENCY				
50-12 W.C.A.P.	690.00	690.00	978.00	
50-13 WALDO COUNTY HOSPICE	500.00	500.00	500.00	
50-14 NEW HOPE FOR WOMEN	1,985.00	1,985.00	1,985.00	
	300.00	<del>300.00</del>		
50-23 SPECTRUM GENERATIONS	300.00	300.00	315.00	
50-25 LIFEFLIGHT FOUNDATION	583.00	583.00	583.00	
50-27 WALDO YMCA	50.00	50.00	50.00	
50-30 WALDO PET FOOD PANTRY	250.00	250.00		
50-31 WALDO COUNTY BOUNTY	200.00	200.00		
PROVIDER AGENCY	4,858.00	4,858.00	4,411.00	
VARIOUS PROVIDERS	4,858.00	4,858.00		

Lifeflight : 262-2525

Administration: 275-2961  
2/21/24

October 2023

Janet Anderson, Town Manager  
Town of Islesboro  
PO Box 76  
Islesboro, ME 04848



Greetings,

Maine is a special place with hundreds of communities scattered along the coast and further inland, on small islands and tucked along mountain roads. It often feels like one small town, where people know one another, are committed to this place and to their neighbors, work hard, contribute what they can, and enjoy and take pride in the rugged landscape.

**At LifeFlight of Maine, we are committed to being there for Maine, and for your community, when you need us.** We have four teams standing by 24 hours a day, seven days a week, ready to bring ICU-level care to the point of need. Our teams are prepared to respond rapidly with a top speed of nearly 175 miles per hour. Our highly skilled clinicians and our state-of-the-art aircraft give patients their best chance on their worst day.

We are grateful for every single family that entrusts us with caring for their loved ones. We are grateful to the police and fire departments, emergency medical services, and hospitals who work alongside us in caring for patients. LifeFlight is one important link, among many, in the chain of survival for those who are critically ill or injured. That is as true today as it was when we began 25 years ago.

We are also grateful for each and every community in Maine and the incredible support we continue to receive for our life-saving mission. Since 1998, we have transported more than 37,000 patients, including residents of every single Maine city, town, plantation, and community. **Since 1998, we have transported 23 residents of Islesboro. Additionally, we have landed in Islesboro for 28 scene calls since 1998.**

Each year, we reach out to all municipalities in the state to invite them to **support our Community Giving Campaign** to ensure that LifeFlight teams can continue to answer the call for help today and for years to come. Since 2006, 266 communities have contributed a total of \$840,000. Each one of these gifts is an acknowledgement from these Maine communities that they understand and appreciate the vitally important and unique role that LifeFlight plays as a connector in the state's increasingly fragile healthcare system. **This year, we hope Islesboro will help us reach our goal of having every municipality in Maine participate in our Community Giving Campaign. Please consider a gift of \$583, which is based on a rate of \$1 per capita.**

LifeFlight is a nonprofit charitable organization that depends on logistical and philanthropic support across Maine. Communities like yours make our work possible. Together, we ensure people have access to the care they need when they need it, and we are grateful for your partnership and commitment.

Enclosed you'll find FAQs and supplemental information about LifeFlight, a map of Maine transport locations, and a map of Maine communities that have supported us. **Please contact Ashley MacMillan at The LifeFlight Foundation at [amacmillan@lifeflightmaine.org](mailto:amacmillan@lifeflightmaine.org) or 207-357-5508 with any questions.** If you need additional information or a specific town application form is required with this request, please let us know.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Joe Kellner'.

Joe Kellner  
Chief Executive Officer  
LifeFlight of Maine

A handwritten signature in blue ink, appearing to read 'Ashley MacMillan'.

Ashley MacMillan  
Director of Annual Giving  
The LifeFlight Foundation



Celebrating 25 years of safely caring for and transporting the people of Maine.

PO Box 859, Augusta, ME 04332 | (207) 230-7092 | [www.lifeflightmaine.org](http://www.lifeflightmaine.org)





October, 2023

Dear Town of Islesboro,

New Hope for Women dba New Hope Midcoast is writing request that Islesboro consider a donation of \$1,985.00 to keep our communities safe from the enduring effects of domestic abuse. Last year we requested an increase in municipal funding to help meet a rise in staff salaries due to the increase in cost of living. We also raised the reimbursement rate for staff travel to assist those in need. For towns and cities who were able to respond with an increase, we thank you very much and are asking for the same amount. For those who were not, we kindly request that you consider this possibility again.

New Hope Midcoast is a member of the Maine Coalition to End Domestic Violence (MCEDV). We employ trained staff who seek to empower clients to make their own decisions throughout their journey toward safety and self-sufficiency. Our free, comprehensive services include a 24/7 helpline, hospital accompaniment when injury is incurred as a result of domestic abuse, support groups, legal advocacy and support services, a dedicated staff in Child Protective Services to address the needs of families affected by domestic abuse who have children, emergency sheltering, long-term transitional housing with the opportunity to work toward financial stability through our collaboration with New Ventures Maine, and trainings and presentations for schools, businesses, healthcare providers and civic organizations.

We recognize that abuse not only affects the individuals and families that directly experience it and believe in a coordinated community response to domestic abuse. Along with the aforementioned collaborations with schools, civic organizations, New Ventures Maine and Child Protective Services, New Hope Midcoast regularly works with area food pantries, animal shelters, law enforcement, legal professionals, homeless coalitions, and healthcare professionals.

In the past we have offered data on the direct services provided specifically to clients from your town. Unfortunately, doing so conflicts with the confidentiality requirements of our federal funding sources. This is particularly true for small towns with relatively few residents where maintaining confidentiality can be challenging. We hope that you will find this Waldo County data helpful as you make your decision: During the FY23 year (October 1, 2022-September 30, 2023), NHM served 318 clients this year totaling 645.3 hours. We provided 1,441 nights of shelter for those who chose to leave their circumstances and provided 128.79 hours of community education and prevention for 573 individuals.

We enclose our financials, and are pleased to provide any other non-identifying information as requested. The stakes are high. Communities simply cannot thrive when individuals and families are hurting. Thank you for your consideration as we continue to work with all in need.

Very best regards,

A handwritten signature in blue ink that reads "Joan LeMole".

Joan LeMole, Development Director

Development: (207) 691.5969; Email: developmentdirector@newhopemidcoast.org

Enclosures: Most recent audited financials, FY24 board-approved budget, and our petition if applicable  
24/7 HELPLINE 1-800-522-3304



One Weston Court, Augusta, ME 04330 | 207.620.1674

JF/



October 17, 2023

TO: Town of Islesboro

Dear Islesboro Residents,

We hope this note is finding you well and enjoying the fall season. Spectrum Generations continues to provide essential programs and services to older and disabled adults, with the support of their care partners, so they may live in the community of their choice. We take pride that the individuals and families we serve have access to the needed supports and living arrangements that suit them best.

While we recognize this as a time that many organizations are struggling against spiraling inflation and budget cuts, including municipalities, we urge you to financially support Spectrum Generations to the fullest extent possible. With your support, we will continue to provide critical services to older and disabled adults – your friends, neighbors and colleagues – living within your community.

While Spectrum Generations is most well-known for its robust Meals on Wheels program; Spectrum Generations is an Aging and Disability Resource Center (ADRC) that provides Medicare/Medicaid counseling, caregiver respite, supplemental USDA food program, case management, health and wellness programs, a variety of referral and resource services, and more!

This broad spectrum of services improves the quality of life for generations of Mainers at little to no financial cost for those we serve. In Islesboro specifically, we provided services to 4 residents during the most recent fiscal year. As a nonprofit, community-based organization, we could not provide this level of service without your generous support.

Thank you for considering our request of \$315 in contribution from the Town of Islesboro this fiscal year. We appreciate and value your continued support and your trust in us to care for the residents in your community. Every dollar raised advances the well-being and independence of older and disabled adults, thank you so much.

Best,

Lindsay MacDonald  
Vice President of Community Engagement

**Estimated value of services: \$966**  
**Request to the Town of Islesboro: \$315**



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JAN 02 2024  
BY: \_\_\_\_\_

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President & CEO

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To: The Town of Islesboro

From: Monica Pettengill, Development Director

Date: December 29, 2023

**Re: WCAP Funding Request for 2024**

Thank you for your continued support of the programs of Waldo Community Action Partners in your town. During the past 57+ years, we have felt privileged to be able to assist countless low-income Waldo County residents and families in improving their quality of life.

Each year, we ask all towns in Waldo County to contribute a small amount, equal to 2.5% of most services that WCAP provides.

Enclosed, please find WCAP's request for inclusion on the 2024 town warrant and our most recent service report. This is for services rendered to individuals and families in your town, as well as for the entire county.

**The total request to Islesboro for support in 2024 is \$978.**

WCAP's request is based on the cost of services delivered in your community for the prior year. All program support requests are made at 2.5% of the value of services delivered, except unfunded community projects, which are a percentage used by your community of the total dollars needed county wide.

We are hoping to attend your budget meeting and next annual town meeting to answer questions about the services WCAP provides.

Please contact me directly any time at (207) 338-6809 ext 1301 or by email at [mpettengill@waldocap.org](mailto:mpettengill@waldocap.org).

Thank you in advance for your consideration.

Sincerely,

Monica Pettengill  
Development Director



Waldo Community Action Partners  
 2024 Financial Support Request  
 Summary of Services Report Period  
 September 01, 2022 to August 31, 2023

TOWN OF ISLESBORO

Program	Services Provided	Dollar Value of Services	2024 Support Request
Non-Emergency Medical (e.g. Cancer Care and Dialysis), General Public, Children & Family Transportation Services	10,066 Vehicle Miles 6 Individuals 630 Trips	\$ 26,324	\$ 658
Home Energy Assistance (LiHeap; ECIP, Energy Savings Program, Keep ME Warm & other fuel assistance programs)	6 Households 12	\$ 9,962	\$ 249
Early Childhood Programs (Head Start, Early Head Start, Pre-K, Child Nutrition)	0 Households 0 Individuals	\$ -	\$ -
Housing Programs (CHIP, Heat Pumps, Weatherization, Home Repair, Above Ground Storage Tanks, Rent Relief & Mortgage Assist)	0 Households 0 Individuals	\$ -	\$ -
Community Service Programs (Neighbor for Neighbor, Heroes for Hunger, Child & Adult Care Program)	9 Households 10 Individuals 0 Meals / Snacks	\$ 1,783	\$ 45
<u>County Wide Programs:</u>			
Resource Advocacy			
Other Community Service Programs (Whole Families, Backpack Program, Navigator, Food Assistance Program)			
County Wide Programs Total:		\$ 1,066	\$ 27
<b>TOWN OF ISLESBORO TOTAL</b>		<b>\$ 39,135</b>	<b>\$ 978</b>



Hospice Volunteers of Waldo County

P.O. Box 772, Belfast, Maine 04915 207.505.4434

HospiceVolunteersofWaldoCounty.org



12/5/23

Dear Janet & the Town of Islesboro

Firstly, we would like to thank you for your support of our work in the last year. 2023 has been another extraordinary year. Our volunteers continue to adapt our services to serve our patient families, elders, and bereaved people in safe and creative ways. We would welcome an opportunity to share more about programs with any group that might be interested.

I am writing on behalf of Hospice Volunteers of Waldo County to ask you to consider a request of \$500.00 for funds to support our organization for our work in 2023.

Our trained volunteers offer free, confidential, non-medical support to patients and families at the end of life. We provide, companionship, respite, and run errands. We do what is needed to support families keeping their loved ones at home during their final months. We partner with medical hospice programs. Our services are available to anyone facing the last stage of a terminal diagnosis whether they choose medical hospice or not.

We offer bereavement support to anyone in our community who has suffered the loss of a loved one. We offer support for suicide, child loss or sudden loss. We work in schools and businesses when invited. We are happy to address any group who would like to know more about end-of-life issues and advance care planning.

All our services, including the use of our library, educational resources, our support groups, and individual companionship program, are always free of charge.

We are a 501c3 Non-Profit receiving no money from state or federal agencies. We are reliant on donations and fundraising to cover our expenses. The amount requested is based on the population of towns.

On Islesboro in the past 12 months we supported:

- 2 patients and their families.
- 3 people in bereavement including companionship and attending our online support groups.

The percentage of our total budget used for administrative costs is around 6.6%

Our services are always available, please help us continue our work.

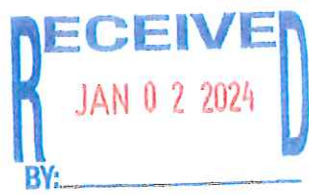
Sincerely

Flic Shooter  
Director

*Please let me know if you  
would like me to email this info -*

*happy holidays*

*Flic*



FOR YOUTH DEVELOPMENT®  
FOR HEALTHY LIVING  
FOR SOCIAL RESPONSIBILITY

December 14, 2023

Town of Islesboro  
150 Main Road  
P.O. Box 76  
Islesboro, ME 04848

Dear Selectmen,

2023 was a year of rebuilding at the Waldo County Y. Over the past year, we have restarted our free First Grade Swim Safety Program, seen incredible success in our new Diabetes Prevention Program, and welcomed new and returning participants to our sports and wellness programs. We have even seen a resurgence in our senior members congregating and taking advantage of free coffee, tea, and newspapers at the end of the hall! In each of these programs, and many more, we are living our mission to promote the physical, mental, social and spiritual health of children and families in Waldo County. And, through our childcare and youth sports programs, we are creating the social bonds and emotional intelligence that will help Waldo County remain a caring community for the next generation.

We believe that lasting personal and societal change can only come about when we all work together to invest in our children, our health, and our community. Our programs serve people of all ages and from all walks of life. **In the last year, 14 Town of Islesboro residents were members of the WCY. Additionally, residents participated in more than 9 individual programs in 2023.** To ensure that all Town of Islesboro residents have access to our facility and programs, **we gave out \$60 in financial assistance to 1 Town of Islesboro residents who requested them.** These funds make the WCY affordable for everyone.

The WCY also works beyond the walls of our building to support our community at large in the following ways and more:

- In 2023, we extended our impact through collaborations with **98 community partners.**
- Our monthly **food drives collected and distributed 3,832 pounds of food** to pantries across Waldo County.
- Our **blood drives collected 61 units** of blood.

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FOR YOUTH DEVELOPMENT®  
FOR HEALTHY LIVING  
FOR SOCIAL RESPONSIBILITY

Our Y is a vital source of regular social connection, health enhancement, and workforce development for your residents. In 2023, our free annual Trunk or Treat event drew more than 1000 people, despite rains. We are a hub for Waldo County seniors, providing free activities, such as volleyball, book clubs, field trips, and art classes for all residents "60 or better". Our monthly senior luncheons brought together 60 people each month for healthy food and good conversation. In 2023, 323 children participated in youth sports leagues, clinics, and camps. These programs strengthen and unite all communities in Waldo County.

Your support makes a difference to our mission and to what we offer Town of Islesboro residents. We pride ourselves on being here for all of Waldo County. Please show your support by funding our request of \$50 so that we can maintain our full range of affordable, high-quality programs for residents of the Town of Islesboro.

We are pleased to submit this funding request for your review. We look forward to your partnership and cooperative efforts to continue our goal of building strong kids, strong families, and strong communities. Our funding request is based on the number of residents who participate in Y programs and the amount of financial assistance we give them. You can help us maintain our affordability as we navigate the increasing costs of operation.

**For 2024, we request: \$50**

Attached, please find:

Breakdown of income and expenses (2022)

Statement of Functional Expenses (2022)

If you need any additional information or have any questions, please contact me at 338-4598. And if you have ideas about how we can further collaborate to increase our impact to Town of Islesboro residents, please let me know.

Sincerely,

Your commitment to this community hub makes a difference.

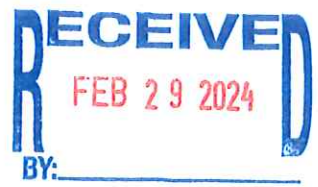
### Custom Budget Report

Expense

**RECEIVED**  
FEB 13 2024  
BY: \_\_\_\_\_

	2024 Budget	2024 Balance	2025 Initial	2025 Manager
Dept/Div: 48-9 PROVIDER AGENCIES / moved				
PROVIDER AGENCY				
50-28 BOARDMAN/BEACON-PROJ- OUTREACH	15,000.00	10,831.78	15,000	↑
PROVIDER AGENCY	15,000.00	10,831.78		
moved	15,000.00	10,831.78		
PROVIDER AGENCIES	19,858.00	15,689.78	15,000	





To: Town of Islesboro  
Date: March 2024  
From: Maria Forney on behalf of Islesboro Community Fund

## **Islesboro Mental Health Services Proposal**

### **Background**

Over the last decade, the Islesboro Health Center and Islesboro Central School leadership have identified increasing mental health challenges among school aged children and adults. Specifically, a rising number of residents have struggled with moderate-to-severe depression, anxiety, and substance misuse.

While the Islesboro Health Center and Islesboro Central School have strived to support residents with current resources, the situation has escalated. Overdoses, anxiety in school aged children and other mental health challenges have severely impacted lives on the island.

### **Pilot Program**

Following the retirement of Ms. Joyce Sirota LCSW in 2022, the Islesboro Community Fund (ICF) launched a 24-month pilot program to bring in-person mental health services to Islesboro. The goal of the program was to improve the emotional and social well-being of school aged children and adults by providing reliable in-person support, education, and treatment.

The program launched in February 2023 and consisted of hiring two highly qualified mental health counselors to meet weekly in person with Islesboro school aged children and adults. Remote meetings (due to weather and other circumstances) have been accommodated, as needed.

The pilot program funds *up to \$100K* per year for two mental health counselors, through February 2025.

### **Results**

Since the launch of the program in February 2023, the mental health counselors have been in extremely high demand, with wait lists for appointments through the year.

Communities that provide mental health services observe improvements in individuals' ability to set and achieve goals, manage stress, develop coping skills, and build resilience. On Islesboro, these results are evident to IHS and ICS staff. The counselors are significantly impacting the lives of individuals, and the community, and fostering a culture of openness and understanding around mental health issues. With safe and confidential environments, school aged children and adults are empowered to seek help, reducing the stigma associated with mental health challenges. Counseling services have not only helped residents find peace,

resilience, and better coping mechanisms but have also raised awareness, encouraging a supportive community dialogue. This positive shift towards prioritizing mental health demonstrates the profound impact mental health services can have on the lives of many island residents.

### **Request for Funding**

The 24-month pilot program is on track to reach its goal of providing weekly in-person mental health services for island residents. With the program end-date less than one year away, the Town of Islesboro is asked to take financial responsibility for the continuation of in-person mental health services, **starting February 2025.**

**The Islesboro Community Fund requests the Town allocate \$70,000 annually to cover the cost** of two mental health professionals. The \$70,000 requested takes into consideration the fees of the two providers, combined with expected savings due to the new IHS billing system, and the ability to bill insurance providers.

Investing in mental health services within the Town's budget is not merely an expense but a strategic investment in the island's overall well-being. Mental health issues, if left unaddressed, can have profound implications on public health, safety, and economic productivity. By allocating \$70,000 toward mental health services, the Town can significantly reduce the incidence of emergency medical interventions, decrease the burden on law enforcement and social services, and improve the quality of life for its residents.

Mental health support contributes to a more resilient workforce, reduces absenteeism, and enhances educational outcomes by addressing students' mental health needs early on. Ultimately, investing in mental health counselors for students and adults embodies a commitment to nurturing a healthy, vibrant community where every individual has the opportunity to thrive.

**Thank you for considering this proposal to fund mental health services for island residents.**