

TOWN OF ISLESBORO – DEER REDUCTION COMMITTEE

4/24/13

PROJECTED 5-YEAR BUDGETS FOR DEER REDUCTION*

SPECIAL HUNT

(extended season, rifles)

	<u>2013/14</u>	<u>2014/15</u>	<u>2015/16</u>	<u>2016/17</u>	<u>2017/18</u>	<u>TOTAL 2013/14-2017/18</u>
Special hunt	\$ 12,550	\$12,550	\$12,550	\$ 12,550	\$ 12,550	
Tick survey	3,940	3,940	3,940	3,940	3,940	
Deer count	-	11,000	-	11,000	-	
	\$16,490	\$ 27,490	\$16,490	\$ 27,490	\$ 16,490	\$104,450

NO SPECIAL HUNT (1 year)

Tick survey	\$ 3,940					
Biological deer analysis	1,500					
Printing/Postage	1,250					
Consultants, etc.	2,000					
	\$ 8,690					\$ 8,690

SHARPSHOOTING ALTERNATIVE

White Buffalo	-	\$ 57,600**	14,920	7,920	-	\$ 80,440
Volunteer sharpshooters	-	1,080	1,080	1,080	540	
Volunteer support	-	4,500	4,500	4,500	2,250	
Equipment	-	12,000	-	-	-	
Bait	-	3,000	3,000	3,000	1,500	
Printing, postage	-	3,000	2,000	2,000	1,000	
Contingency	-	1,000	1,000	1,000	500	
Tick survey	-	4,000	4,000	4,000	4,000	
Deer count	-	-	-	-	-	
		\$ 86,180	\$ 30,500	\$ 23,500	\$ 9,790	\$ 149,970

*Includes only Islesboro, not 700 Acre or other neighboring islands.

**Assuming no further special hunts. In the event of further special hunts, the WB price would rise to \$133,100 for the first year, \$32,050 for the second, and \$11,900 for the third, bringing the total WB price to \$177,050, an increase of \$96,610. The total sharpshooting cost would be \$246,580.