

**RESULTS OF
ANNUAL TOWN MEETING
Town of Islesboro, Maine
Saturday, May 6, 2017**

Registered Voters: 118

In Attendance: Approx 140

Also in attendance was Vern Ziegler – Assessor, Steve Hinchman from Revision Energy, and Jayne Crosby Giles from Broadreach.

Clerks: Caitlin Anderson, Lauren Bruce, Cindy Gorham, Kathy Johnson, AnnMarie Mouw

Counters: Kathy Kerr, Donna Seymour, Jennifer West

Deputy Town Clerk Tina Pendleton opened the meeting at 9:05 AM.

Article 1. Craig Olson was elected moderator with 8 Votes, BY WRITTEN BALLOT

- ➔ *Permission to speak was requested for nonresidents: Vern Ziegler - Assessor, Stephen Hinchman - Revision Energy (Article 3), and Jayne Crosby Giles - Broadreach (Article 10). **PASSED BY SHOW OF HANDS***

Article 2. The following officials were elected (BY WRITTEN BALLOT):

- A. **Arch Gillies** was re-elected as **SELECTMAN** for a **term of 3 years**; term expires at the 2020 Annual Town Meeting. **43 VOTES**
TOTAL of 49 Votes Cast – 43 Arch Gillies, 2 other, 4 invalid
- B. **Hanna Kerr** was re-elected as **SELECTMAN** for a **term of 3 years**; term expires at the 2020 Annual Town Meeting. **26 VOTES**
TOTAL of 27 Votes Cast – 26 Hanna Kerr, 0 other, 1 invalid
- C. **Chloe Joule** was elected as **SCHOOL BOARD MEMBER** for a **term of 3 years**; term expires at the 2020 Annual Town Meeting. **52 VOTES**
TOTAL of 53 Votes Cast – 52 Chloe Joule, 1 other, 0 invalid
- D. **John Gorham** was re-elected as **SCHOOL BOARD MEMBER** for a **term of 3 years**; term expires at the 2020 Annual Town Meeting. **31 VOTES**
TOTAL OF 31 Votes Cast – 31 John Gorham, 0 other, 0 invalid

Article 3. To see if the Town will vote to authorize the Board of Selectmen to negotiate a solar power purchase agreement, including related license agreement, between the Town and ReVision Investments, LLC of Portland, Maine, or its nominee, for the installation of a solar electric generating facility at the Town Office located at 150 Main Road for a term not to exceed 20 years on such further terms and conditions as the Board of Selectmen determines to be in the Town's best interests, and to execute such agreements.

Note: A copy of ReVision Investments, LLC's proposal dated March 1, 2017 is available for review and inspection at the Town Clerk's Office and will be available at the Town Meeting.

Stephen Hinchman, Revision Energy, spoke and answered questions.

SELECTMEN RECOMMEND PASSED BY SHOW OF HANDS

ARTICLE 4. TO SEE WHAT SUM OF MONEY THE TOWN OF ISLESBORO WILL VOTE TO RAISE AND APPROPRIATE FOR EACH OF THE FOLLOWING **GENERAL ADMINISTRATION** PURPOSES:

SELECTMEN RECOMMEND **PASSED BY SHOW OF HANDS**

Purpose	FY17 Budget	FY18 Proposed Budget
A. Board of Selectmen	\$4,050.00	\$4350.00
B. Municipal Building	\$80,150.00	\$64,778.00
C. Islesboro Mun. Broadband Subsidy	\$105,630.00	\$296,912.00
D. Planning, Assessing, Codes	\$108,658.00	\$106,250.00
E. Groundwater	\$3,000.00	\$3,000.00
F. Administration	\$240,001.00	\$264,598.00
G. Early Education	\$65,000.00	\$65,000.00
H. Consultants/Roads & Housing	\$24,000.00	\$4,000.00
I. Comprehensive Plan Update	-0-	\$10,000.00
J. Board of Appeals	\$2,600.00	\$2,600.00
TOTAL	\$633,089.00	\$819,488.00

Article 5. To see what sum of money the Town of Islesboro will vote to raise and appropriate for each of the following **PUBLIC SAFETY** purposes:

SELECTMEN RECOMMEND **PASSED BY SHOW OF HANDS**

Purpose	FY17 Budget	FY18 Proposed Budget
A. Fire Protection	\$56,762.00	\$67,568.00
B. Public Safety	\$101,372.00	\$104,781.00
C. Emergency Management Training	\$675.00	\$880.00
D. Communication	\$2,992.00	\$2992.00
E. Street Lights	\$8,500.00	\$9,000.00
F. Water Rescue	\$2,215.00	2,215.00
TOTAL	\$172,516.00	\$187,436.00

Article 6. To see what sum of money the Town of Islesboro will vote to raise and appropriate for each of the following **HEALTH & WELFARE** purposes:

SELECTMEN RECOMMEND **PASSED BY SHOW OF HANDS**

Purpose	FY17 Budget	FY18 Proposed Budget
A. Ambulance	\$51,563.00	\$53,388.00
B. General Assistance	\$3,000.00	\$3,000.00
C. Public Health/T-bDPC) Carry forward balance (\$10,000.00)	-0-	-0-
D. Health Center Operations	\$477,904.00	\$443,128.00
TOTAL	\$532,467.00	\$499,516.00

Article 7. To see what sum of money the Town of Islesboro will vote to raise and appropriate for each of the following **PUBLIC WORKS** purposes:

SELECTMEN RECOMMEND **PASSED BY SHOW OF HANDS**

Purpose	FY17 Budget	FY18 Proposed Budget
A. Road Maintenance	\$427,300.00	\$382,800.00
B. Personnel & Vehicle Expenses	\$109,047.00	\$106,450.00
C. Snow Removal	\$216,900.00	\$219,500.00
D. Building Maintenance	\$32,700.00	\$46,850.00
TOTAL	\$785,947.00	\$755,600.00

Article 8. To see what sum of money the Town of Islesboro will vote to raise and appropriate for each of the following **WASTE REMOVAL** purposes:

SELECTMEN RECOMMEND **PASSED BY SHOW OF HANDS**

Purpose	FY17 Budget	FY18 Proposed Budget
A. Septage Field	\$910.00	\$950.00
B. Transfer Station	\$173,850.00	\$170,090.00
TOTAL	\$174,760.00	\$171,040.00

Article 9. To see what sum of money the Town of Islesboro will vote to raise and appropriate for each of the following **RECREATION** purposes:

SELECTMEN RECOMMEND **PASSED BY SHOW OF HANDS**

Purpose	FY17 Budget	FY18 Proposed Budget
A. Library	\$72,960.00	\$72,694.00
B. Museum	\$7,850.00	\$7,985.00
C. Harbors	\$24,300.00	\$73,400.00
D. Shellfish Conservation	\$200.00	\$1,000.00
E. Recreation Programs	\$17,225.00	\$42,105.00
F. July 4 th Celebration	\$150.00	\$150.00
TOTAL	\$122,685.00	\$197,334.00

Article 10. To see what sum of money the Town of Islesboro will vote to raise and appropriate for each of the following **SOCIAL SERVICE AGENCY** purposes:

SELECTMEN RECOMMEND **PASSED BY SHOW OF HANDS**

Purpose	FY17 Budget	FY18 Proposed Budget
A. Waldo Comm. Action Partners	\$619.00	\$619.00
B. Waldo County Hospice	\$500.00	\$500.00
D. Broadreach Family Services	\$250.00	\$250.00
E. American Red Cross	\$500.00	\$500.00
F. Sexual Assault Support Services	\$100.00	\$100.00
G. Spectrum Generation	\$300.00	\$300.00
I. Mid-Coast Maine Community Action	\$325.00	\$325.00
J. Lifeflight Foundation	\$566.00	\$566.00
L. Waldo County YMCA	\$50.00	\$50.00
TOTAL	\$3,210.00	\$3,210.00

Article 11. To see what sum of money the Town of Islesboro will vote to raise and appropriate for each of the following **UNCLASSIFIED** purposes:

SELECTMEN RECOMMEND **PASSED BY SHOW OF HANDS**

Purpose	FY17 Budget	FY18 Proposed Budget
A. Memorial Day Celebration	\$550.00	\$500.00
B. Town Cemeteries	\$8,000.00	\$8,000.00
C. Health & Liability Insurances	\$309,056.00	\$313,147.00
D. Auditing Report	\$28,000.00	\$28,560.00
TOTAL	\$345,606.00	\$350,207.00

Article 12. To see what sum of money the Town of Islesboro will vote to raise and appropriate for each of the following **CAPITAL RESERVE ACCOUNT** purposes:

SELECTMEN RECOMMEND **PASSED BY SHOW OF HANDS**

	FY17 Budget	FY17 Transfer Out of Unassigned Fund Balance	FY18 Proposed Budget
A. Municipal Buildings	\$5,000.00		\$5,000.00
B. Fire Engine Reserve		\$25,000.00	-0-
C. Ambulance Reserve		\$25,000.00	\$15,000.00
D. Emergency Ferry Trips	-0-		\$10,000.00
E. Floats & Inclines	\$20,000.00		
F. Acre Island/Future Fire Truck Barn NEW	-0-		\$5,000.00
G. Technology	\$10,000.00		
H. Up Island Sub-Station/Fire NEW	-0-		\$10,000.00
I. Library Equipment & Repairs	\$10,000.00		
J. Transfer Station (Loading Pad) NEW	-0-		\$10,000.00
K. Building/Aging Systems	\$10,000.00		\$15,000.00
N. Dark Harbor Waste Water	\$10,000.00		
TOTAL	\$65,000.00		\$70,000.00

Article 13. To see what sum of money the Town of Islesboro will vote to raise and appropriate for each of the following **MISCELLANEOUS** purposes:

SELECTMEN RECOMMEND **PASSED BY SHOW OF HANDS**

Purpose	FY17 Budget	FY18 Proposed Budget
A. Debt Service/DHWWTF-Outfall Pipe Replacement	\$86,653.00	\$83,840.00
B. Debit Service/ Islesboro Municipal Broadband	\$131,250.	\$265,637.50
C. Contingency	\$15,000.00	\$20,000.00
TOTAL	\$232,903.00	\$369,477.50

NEXT: School Articles

ARTICLE # 14	
To see what sum the Town will be authorized to expend for Regular Instruction. Recommend \$1,069,180.00. <u>PASSED BY SHOW OF HANDS</u>	
School Committee Recommends:	\$1,069,180.00
The Regular Instruction includes expenses directly related to K-12 classroom teaching and learning such as salaries for teachers, substitutes, instructional materials and supplies.	
Teaching salaries	\$736,438.00
Benefits and health insurance	222,817.00
Professional credits, dues, conferences, travel	22,300.00
Contracted services and copiers	22,700.00
Materials, books, supplies	27,775.00
Furniture, fixtures, equipment	2,525.00
Computer hardware and software	23,875.00
Secondary tuition classes and field trips	10,750.00
TOTAL REGULAR INSTRUCTION	\$1,069,180.00

ARTICLE # 15	
To see what sum the Town will be authorized to expend for Special Education. Recommend \$276,261.00. <u>PASSED BY SHOW OF HANDS</u>	
School Committee Recommends:	\$276,261.00
Special Education includes expenses for direct classroom instruction and outside special education services.	
Teaching and coordinator salaries	\$155,247.00
Benefits and health insurance	50,497.00
Professional credits, dues, conferences, travel	5,714.00
Contracted services and testing	54,000.00
Materials, books, supplies	1,582.00
Furniture, fixtures, equipment	0.00
Computer hardware and software	0.00
Student tuition	9,221.00
TOTAL SPECIAL EDUCATION	\$276,261.00

ARTICLE # 16	
To see what sum the Town will be authorized to expend for Career and Technical Education. Recommend \$56,268.00. <u>PASSED BY SHOW OF HANDS</u>	
School Committee Recommends:	\$56,268.00
Career and Technical Education includes assessment expenses approved by the Region 8 Cooperative Board directly related to student vocational education.	
Student Assessment Vocational	\$56,268.00
TOTAL CAREER AND TECHNICAL EDUCATION	\$56,268.00

ARTICLE # 17	
To see what sum the Town will be authorized to expend for Other Instruction. Recommend \$84,220.00. <u>PASSED BY SHOW OF HANDS</u>	
School Committee Recommends:	\$84,220.00
Other Instruction includes expenses directly related to extracurricular athletics and co-curricular activities.	
Stipends and salaries	\$54,234.00
Benefits	5,586.00
Dues and conferences	1,100.00
Officials	5,500.00
Supplies	3,800.00
Student travel	14,000.00
TOTAL OTHER INSTRUCTION	\$84,220.00

ARTICLE # 18	
To see what sum the Town will be authorized to expend for Student and Staff Support. Recommend \$148,079.00. <u>PASSED BY SHOW OF HANDS</u>	
School Committee Recommends:	\$148,079.00
Student and Staff Support includes expenses for direct support of classroom instruction and learning such as guidance, health services and technology services.	
GUIDANCE	
Teaching salaries	\$53,493.00
Benefits and health insurance	12,704.00
Professional credits, dues, conferences, travel	2,850.00
Contracted services and testing	20,814.00
Materials, books, supplies	800.00
Furniture, fixtures, equipment	0.00
Computer hardware and software	150.00
Field trips and student travel	3,000.00
TOTAL GUIDANCE	\$93,811.00
STUDENT HEALTH SERVICES	
Health Contracted Services	\$1200.00
Health Supplies	300.00
TOTAL STUDENT HEALTH SERVICES	\$1,500.00
TECHNOLOGY SERVICES	
Summer services, Web Master	\$4,200.00
Technology Administrator	41,047.00
Benefits	7,521.00
TOTAL TECHNOLOGY SERVICES	\$52,768.00
TOTAL STUDENT AND STAFF SUPPORT	\$148,079.00

ARTICLE # 19	
To see what sum the Town will be authorized to expend for System Administration. Recommend \$145,332.00. <u>PASSED BY SHOW OF HANDS</u>	
School Committee Recommends:	\$145,332.00
System Administration includes all expenses system-wide for the School Committee, financial services and Superintendent's Office.	
BOARD OF DIRECTORS	
Stipends	\$5,300.00
Benefits	450.00
Contracted services, legal services, advertising	8,100.00
Dues, conferences, supplies, travel	1,360.00
TOTAL BOARD OF DIRECTORS	\$15,210.00
ADMINISTRATIVE TECHNOLOGY SERVICES	
Financial contracted technical services	\$9,574.00
Audit	12,500.00
Financial system technology supplies	775.00
TOTAL ADMINISTRATIVE TECHNOLOGY SERVICES	\$22,849.00
OFFICE OF THE SUPERINTENDENT	
Salaries	\$78,248.00
Benefits and health insurance	17,475.00
Professional credits, dues, conferences, travel	9,600.00
Contracted services	1,000.00
Computer hardware, software, equipment, furniture and supplies	950.00
TOTAL OFFICE OF THE SUPERINTENDENT	\$107,273.00
TOTAL SYSTEM ADMINISTRATION	\$145,332.00

ARTICLE # 20	
To see what sum the Town will be authorized to expend for School Administration. Recommend \$173,989.00. <u>PASSED BY SHOW OF HANDS</u>	
School Committee Recommends:	\$173,989.00
School Administration includes all expenses for the direct operation of the Principal's Office.	
OFFICE OF THE PRINCIPAL	
Salaries	\$126,024.00
Benefits and health insurance	38,265.00
Professional credits, dues, conferences, travel	3,200.00
Contracted and technical services	1,000.00

Printing and binding, periodicals, supplies	5,000.00
Furniture, fixtures, equipment	0.00
Computer hardware and software	500.00
TOTAL OFFICE OF THE PRINCIPAL	\$173,989.00
TOTAL SCHOOL ADMINISTRATION	\$173,989.00

ARTICLE # 21	
To see what sum the Town will be authorized to expend for Transportation and Buses. Recommend \$72,626.00. <u>PASSED BY SHOW OF HANDS</u>	
School Committee Recommends:	\$72,626.00
Transportation and Buses includes all expenses for student transportation and bus purchases and bus maintenance.	
BUS OPERATION	
Salaries	\$31,262.00
Benefits and health insurance	5,601.00
Contracted services, testing, fees	1050.00
Fuel, insurance, travel	11,794.00
Maintenance, parts, supplies	12,150.00
New Equipment	6,000.00
Lease/Purchase payment	0.00
Out of District transportation	4,769.00
TOTAL BUS OPERATION	\$72,626.00

ARTICLE # 22	
To see what sum the Town will be authorized to expend for Facilities Maintenance. Recommend \$491,463.00. <u>PASSED BY SHOW OF HANDS</u>	
School Committee Recommends:	\$491,463.00
Facilities Maintenance includes all expenses for operation of the plant.	
OPERATION OF PLANT	
Salaries	\$75,388.00
Benefits and health insurance	15,500.00
Property and liability insurances	11,400.00
Contracted and repair services	29,000.00
Utilities, fuel oil, propane	62,044.00
Furniture, fixtures, equipment, travel, supplies, fees	20,714.00
Contingency Fund	5,000.00
School Construction Bond Interest	112,417.00
School Construction Bond Principal	160,000.00
School Construction Refunding Bond R-1 Interest	0.00
School Construction Refunding Bond R-2 Interest	0.00
TOTAL OPERATION OF PLANT	\$491,463.00

TOTAL FACILITIES MAINTENANCE	\$491,463.00
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ARTICLE # 23	
To see what sum the Town will be authorized to expend for All Other Expenditures Recommend <u>\$64,241.00</u> . PASSED BY SHOW OF HANDS	
School Committee Recommends:	\$64,241.00
All Other Expenditures includes the local expenses for the school food service program.	
FOOD SERVICE	
Salaries	\$49,508.00
Benefits and health insurance	12,133.00
Contracted services, equipment, repairs, supplies, travel, fees	2,600.00
TOTAL FOOD SERVICE	\$64,241.00
TOTAL ALL OTHER EXPENDITURES	\$64,241.00

ARTICLE # 24	
To see what sum the Town will appropriate for the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act (Recommends <u>\$938,447.67</u>)** and to see what sum the Town will raise as the Town’s contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statues, Title 20-A, section 15688. (Recommend <u>\$871,127.81</u>)** PASSED BY SHOW OF HANDS	
School Committee Recommends:	Approval as written.
Explanation: The Town’s contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that a municipality must raise in order to receive the full amount of state dollars.	
**Preliminary estimate numbers from ED279 dated February 16, 2017.	

ARTICLE # 25	
To see what sum the Town will raise and appropriate for the annual payments on debt service previously approved by the Town voters for non-state-funded school construction projects and non-state-funded portions of school construction projects in addition to the funds appropriated as the local share of the Town’s contribution to the total cost of funding public education from kindergarten to grade 12. Recommend <u>\$272,417.00</u>. PASSED BY SHOW OF HANDS	
School Committee Recommends:	Approval as written.
School Construction Bond Interest	112,417.00

School Construction Bond Principal	160,000.00
School Construction Refunding Bond R-1 Interest	0.00
School Construction Refunding Bond R-2 Interest	0.00
Total Debt Service	\$272,417.00
Explanation: Non-state funded debt service is the amount of money needed for the annual payments on the town's long-term debt for major capital school construction projects that are not approved for state subsidy. The bonding of this long-term debt was previously approved by voters.	

ARTICLE # 26	
To see what sum the Town will RAISE and APPROPRIATE to support the food service program. Recommend \$64,241.00. PASSED BY SHOW OF HANDS	
School Committee Recommends:	\$64,241.00

PASSED	ARTICLE # 27	TOTAL – 51 YES – 48 NO 3
(Written Ballot Required) To see what sum the Town will raise and appropriate in additional local funds (Recommend \$1,116,553.19) which exceeds the State's Essential Programs and Services allocation by (Recommend \$1,098,460.57) as required to fund the budget recommended by the School Committee?		
The School Committee Recommends \$1,116,553.19 for additional local funds and gives the following reasons for exceeding the State's Essential Programs and Services funding model by \$1,098,460.57:		
1. The 2017-18 EPS funding model for Islesboro funds 5.5 teachers at a cost of \$272,997.00. The School Committee has determined that 12.95 teachers are needed to provide instruction at a cost of \$696,838.00. The difference exceeds the EPS model by \$423,841.00.		
2. The EPS model funds Special Education Services at a cost of \$203,999.58. The School Committee has determined that \$276,261.00 is needed to fund appropriate services. The difference exceeds the EPS model by \$72,261.42.		
3. The EPS model funds vocational education at the \$59,928.08 level. The Islesboro assessment from Region 8 is \$56,267.51. The difference is lower than the EPS model by \$3,660.57.		
4. The EPS model funds \$53,041.48 for transportation. The Islesboro School Committee has approved \$72,626.00 for transportation services. The difference exceeds the EPS model by \$19,584.52.		
5. The EPS model funds \$22,426.00 for 0.3 of a school principal. The Islesboro School Committee allocated \$90,877.00 for 1.0 principal. The difference exceeds the EPS model by \$68,451.00.		
6. The EPS model funds \$16,184.00 for 0.5 clerical services. The Islesboro School Committee has allocated \$74,980.00 for two (2) administrative assistants. This exceeds the EPS model by \$58,796.00.		
7. The EPS model funds \$6,069.00 for extra and co-curricular activities. The		

Islesboro School Committee allocated \$84,220.00. This exceeds the EPS model by \$78,151.00.

8. The EPS model funds \$105,249.00 for Operations and Maintenance. The Islesboro School Committee allocated \$219,046.00** This exceeds the EPS model by \$113,797.00.

** Please Note: To the extent Operations and Maintenance exceeds EPS, the debt service portion of (\$272,417.00) is not causing the EPS model to be exceeded, since these amounts are raised in the preceding article and not in the additional local funds article.

Explanation: The additional local funds are those locally raised funds over and above the Town's local contribution to the cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and local amounts raised for the annual payment on non-state funded debt service that will help achieve the Town budget for educational programs.

ARTICLE # 28	
To see what sum the Town will authorize the School Committee to expend for the fiscal year beginning July 1, 2017 and ending June 30, 2018 from the Town's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, non-state funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools. Recommend <u>\$2,581,659.00</u>. <u>PASSED BY SHOW OF HANDS</u>	
School Committee Recommends:	Approval as written.

ARTICLE # 29	
To see if the Town will appropriate <u>\$3,500.00</u> for Adult Education and raise <u>\$3,500.00</u> as the local share; with authorization to expend any additional, incidental, or miscellaneous receipts in the interest and for the well-being of the Adult Education Program. <u>PASSED BY SHOW OF HANDS</u>	
School Committee Recommends:	Approval as written.

ARTICLE # 30	
Vocational Education Regional Day Programs "Shall the Regional Career and Technical Operating Budget as approved by the Region 8 Cooperative Board for the year beginning July 1, 2017 through June 30, 2018 be approved in the amount of <u>\$3,075,631.00</u> ?" Local share from this school district is: <u>\$56,267.51</u> . <u>PASSED BY SHOW OF HANDS</u>	
School Committee Recommends:	Approval as written.

ARTICLE # 31

Adult Vocational Education Regional Programs	
“To see if the career and technical education region will appropriate <u>\$268,846.00</u> for Adult Education for the year beginning July 1, 2017 through June 30, 2018 and raise <u>\$86,250.00</u> as the local share with authorization to expend any additional, incidental or miscellaneous receipts in the interest and for the well-being of the Adult Education Program.” Local share from this school district is: <u>\$1,583.06</u> .	
<u>PASSED BY SHOW OF HANDS</u>	
School Committee Recommends:	Approval as written.

ARTICLE # 32 <u>PASSED BY SHOW OF HANDS</u>	
To see what sum of money the Town will RAISE and APPROPRIATE for the School Bus Reserve Account.	
School Bus Reserve	\$10,000.00
School Committee Recommends:	\$10,000.00

ARTICLE # 33 <u>PASSED BY SHOW OF HANDS</u>	
To see what sum of money the Town will RAISE and APPROPRIATE for the Capital Improvement Reserve Account.	
Capital Improvement Reserve Account	\$15,000.00
School Committee Recommends:	\$15,000.00

ARTICLE # 34 <u>PASSED BY SHOW OF HANDS</u>	
To see if the Town will vote to authorize the School Committee to expend such sums of money as they deem necessary from the School Bus Reserve and Capital Improvement Reserve Accounts for their designated purposes. These expenditures may be reflected outside of the School’s approved budget.	
School Committee Recommends:	Approval as written.

NEXT: More Town Articles

Article 35. To see if the Town will vote to appropriate from the categories of funds listed below and thereby decrease the amount to be raised by taxation:

SELECTMEN RECOMMEND **PASSED BY SHOW OF HANDS**

Source of Funds	FY17 Budget	FY18 Proposed Budget
A. Excise Taxes (Estimated Revenue):	\$140,000.00	\$145,000.00
B. Non-Tax General Fund Revenues (Estimated Revenue):	\$149,062.00	\$158,578.00
C. State Revenue Sharing (Estimated Revenue):	\$13,458.00	\$20,332.00
D. Homestead Exemption Reimbursement (Estimated Revenue):	\$7,000.00	\$7,000.00
E. Transfer from Unassigned Fund Balance for FY17 operating budget reduction	\$50,000.00	<i>See Article 38 below</i>
TOTAL	\$359,520.00	\$330,910.00

Article 36. To see if the Town will vote to transfer \$300,000 from the Town's Unassigned Fund balance and appropriate the same for the Town's FY18 operating budget and thereby decrease the amount to be raised by taxation. **PASSED BY SHOW OF HANDS**

Article 37. To see if the Town will vote to transfer \$75,000 from the Health Center Unassigned Fund balance to the Health Center FY18 operating budget. **PASSED BY SHOW OF HANDS**

Article 38. To see if the Town will vote to authorize payment of the overdrafts which may occur in the Town's operation during the fiscal year ending June 30, 2017 by appropriation from unassigned fund balance. **PASSED BY SHOW OF HANDS**

Article 39. To see if the Town will vote to set the following as the due dates for taxes:

First Tax Bill: Due date of September 30, 2017, with the rate of interest on unpaid taxes as of October 1, 2017 at seven (7.00) percent annual rate.

Second Tax Bill: Due date of February 28, 2018, with the rate of interest on unpaid taxes as of March 1, 2018 at seven (7.00) percent annual rate. **PASSED BY SHOW OF HANDS**

Article 40. To see if the Town will vote to carry forward the unexpended balances, customarily approved by the auditor, which occurred in the Town's operation during the fiscal year ending June 30, 2017.

PASSED BY SHOW OF HANDS

Article 41. To see if the Town will vote to accept pre-payment of real estate and personal property taxes not yet due or assessed. The Town does not apply interest on such collections. **PASSED BY SHOW OF HANDS**

Article 42. To see if the Town will vote to authorize the Selectmen to expend such sums of money as they deem necessary from the Capital Reserve Accounts for their designated purposes. These expenditures may be reflected outside of the Town's approved budget. **PASSED BY SHOW OF HANDS**

Article 43. To see if the Town will vote to authorize the Selectmen and the Treasurer, on behalf of the Town and any of the Town's departments, to accept gifts, real estate, donations, and other funds, including trust funds that may be given or left to the Town, and to grant the Selectmen the further authority to expend such sums of money as they deem necessary from these donations for their designated purposes. These expenditures may be reflected outside of the Town's approved budget.

PASSED BY SHOW OF HANDS

Article 44. To see if the Town will vote to set the interest rate to be paid by the Town on abated taxes at 3% for FY2018 and to authorize such interest paid or abatements granted to be appropriated from overlay funds or, if necessary, from unassigned fund balance (surplus).

PASSED BY SHOW OF HANDS

Article 45. To see if the Town will vote to authorize the Selectmen, or the Town Treasurer acting in concurrence with the Selectmen, to accept and expend, on behalf of the Town, any Federal or State funds received in the form of grants during the period July 1, 2017 until June 30, 2018.

PASSED BY SHOW OF HANDS

Article 46. To see if the Town will vote to authorize the Selectmen, on behalf of the Town, to dispose of any personal property regardless of how it was obtained and any real estate acquired by the Town for nonpayment of taxes on such terms as they deem advisable and to execute quit-claim deeds, if applicable, for such property. Property to be disposed of shall be advertised and sold by sealed bid except for the purpose of clearing title or conveyance of real estate to a prior owner.

PASSED BY SHOW OF HANDS

Article 47. To see if the Town will vote to authorize the Selectmen to resolve any disputes with parties having an interest adverse to the Town which do not involve the expenditure of public funds or where there are sufficient funds in budgeted accounts to allow payment of any claim which is to be settled.

PASSED BY SHOW OF HANDS

Article 48. To see if the Town will vote to increase the property tax levy limit of \$2,922,388 established for the Town of Islesboro by State law in the event that the municipal budget approved under the preceding articles will result in a tax commitment that exceeds that property tax levy limit.

By State law this article must be voted on by WRITTEN BALLOT.

SELECTMEN RECOMMEND: Vote to exceed the levy

PASSED BY WRITTEN BALLOT TOTAL – 37 YES – 31 NO - 1

ATTEST: A True Copy

Tina L. Pendleton, Deputy Town Clerk

Date: June 13, 2017