

Post: 5/6/21



ATTEST: A TRUE COPY

Sina L. Lendrum



TOWN OF ISLESBORO

NOTICE OF PUBLIC HEARING

ON

ANNUAL TOWN MEETING WARRANT – 6/22/2021 REFERENDUM VOTE

THE SELECT BOARD WILL CONDUCT A PUBLIC HEARING ON

FY22 ANNUAL BUDGET

THURSDAY, MAY 27, 2021

VIA ZOOM

5:30PM

<https://zoom.us/j/93845296675>

Or One tap mobile :

US: +19292056099,,93845296675# or +13126266799,,93845296675#

Or Telephone:

Dial(for higher quality, dial a number based on your current location):

US: +1 929 205 6099 or +1 312 626 6799 or +1 301 715 8592 or +1 669 900 6833 or +1 253 215 8782 or +1 346 248 7799

Webinar ID: 938 4529 6675

International numbers available: <https://zoom.us/u/aeksg76ycf>

ANNUAL TOWN MEETING WARRANT
Town of Islesboro, Maine
Tuesday, June 22, 2021

TO: Fred O. Porter, Constable of the Town of Islesboro, in the County of Waldo, State of Maine

GREETINGS:

IN THE NAME OF THE STATE OF MAINE, you are hereby required to notify and warn the inhabitants of the Town of Islesboro qualified by law to vote in Town affairs, to meet at the **Town Office Meeting Room, 150 Main Road** in said Town of Islesboro on **Tuesday, June 22, 2021, at 8:00AM until 8PM** then and there to act on the following articles:

ARTICLE 1. To elect a Moderator to preside at said meeting.

ARTICLE 2. To elect by secret ballot:

- A. **One** Select Board member for a **three-year term**, to expire at the 2024 Annual Town Meeting.
- B. **One** Select Board member for a **two-year term** to expire at the 2023 Annual Town Meeting.
- C. **Two** School Board members for **three-years terms** to expire at the 2024 Annual Town Meeting.

To vote by secret ballot on the following referendum questions:

ARTICLE 3. Municipal Budget. To see if the Town will vote to appropriate the sum of **\$3,965,310** and to raise the sum of **\$3,326,919** for the Town of Islesboro.

FY 2022 Municipal Budget as detailed below.

	Amount Appropriated
General Government	\$ 672,401.00
Public Safety	\$ 198,106.00
Health & Welfare	\$ 888,956.00
Public Works	\$ 711,850.00
Waste Removal	\$ 214,320.00
Recreation	\$ 200,840.00

Provider Agencies	\$ 13,530.00
Unclassified	\$ 371,069.00
Capital Reserves	\$ 401,000.00
Debt Service	\$ 293,237.50
TOTAL:	\$3,965,310.00

The FY22 proposed Municipal Budget is available for review and inspection at the Town Clerk's Office and will be available at the Town Meeting.

Select Board Recommends a "Yes" Vote.

ARTICLE 4. Municipal Budget. To see if the Town will vote to appropriate **\$638,390.00** from revenues and unassigned fund balance and thereby decrease the amount to be raised by taxation as follows:

Source of Funds	FY22 Amount
Excise Taxes (Estimated Revenue)	\$150,000.00
Non-Tax General Fund Revenues (Estimated Revenue)	\$167,375.00
Unassigned Fund Balance	\$235,000.00
State Revenue Sharing (Estimated Revenue)	\$46,015.00
Homestead Exemption Reimbursement (Estimated Revenue)	\$40,000.00
TOTAL	\$638,390.00

The FY 2022 proposed Municipal Budget is available for review and inspection at the Town Clerk's Office and will be available at Town Meeting.

Select Board Recommend a "Yes" Vote.

ARTICLE 5. School Budget. Shall the Town appropriate the sum of **\$2,743,604** and raise the sum of **2,456,120** for the FY 2022 school budget?

VOTER INFORMATION FOR ARTICLE 12

The Islesboro school budget submitted in this Article 12 totals **\$2,743,604**. It includes locally raised funds in the amount of **\$2,456,120**. The locally raised amount exceeds the maximum state and local spending target by **\$1,287,038.93**. This budget includes these expenditure cost centers and amounts:

Cost Center	Amount Appropriated
Regular Instruction	\$ 1,229,403
Special Education	\$ 255,978
Career and Technical Education	\$ 42,102
Other Instruction	\$ 110,106
Student and Staff Support	\$ 209,677
System Administration	\$ 121,617
School Administration	\$ 194,467
Transportation and Buses	\$ 68,512
Facilities Maintenance	\$ 268,562
Debt Service and Other Commitments	\$ 175,020
All Other Expenditures	\$ 68,160
Summary of Total Authorized School Budget Expenditures:	\$ 2,743,604

School Committee Recommends a “Yes” Vote.

ARTICLE 6. Adult Education Program. Shall the Town appropriate all fees and other additional, incidental, or miscellaneous receipts received for the Adult Educational Program in the interest and for the well-being of that program?

School Committee Recommends a “Yes” Vote.

ARTICLE 7. Reserve Accounts. Shall the Town will raise and appropriate \$44,000 for School Reserve Accounts, including \$4,000 for the School Bus Reserve Account, \$15,000 for the School Capital Improvement Reserve Account, and \$25,000 for the Solar Capital Reserve Account, and authorize the School Committee to expend these respective sums and all other sums previously appropriated for the designated purposes of these School Reserve Accounts?

School Committee Recommends a “Yes” Vote.

ARTICLE 8. Region 8 Career and Technical Education Budget. Shall the Town approve the regional career and technical operating budget as approved by the Region 8 Cooperative Board for the fiscal year beginning July 1, 2021 through June 30, 2022 in the amount of \$5,446,304, with the local share from the Town being \$2,982.40? [Note: The Town’s local share is included in the school budget which also includes \$39,120.00 for Region 8’s debt service]

School Committee Recommends a “Yes” Vote.

ARTICLE 9. Region 8 Adult Career and Technical Education Program. Shall the career and technical region appropriate \$236,200 for Adult Education for the fiscal year beginning July 1, 2021 through June 30, 2022 and raise \$89,000 as the local share, with authorization to expend any additional, incidental, or miscellaneous receipts in the interest and for the well-being of the Adult Education Program, with the local share from the Town of Islesboro being \$1,706.98?

School Committee Recommends a "Yes"

ARTICLE 10. To see if the Town will vote to authorize payment of the overdrafts which may occur in the Town's operation during the fiscal year ending June 30, 2021 by appropriation from unassigned fund balance.

Select Board Recommends a "Yes" Vote.

ARTICLE 11. To see if the Town will vote to set the following as the due dates for taxes:

First Tax Bill: Due date of September 30, 2021, with the rate of interest on unpaid taxes as of October 1, 2021 at Six (6.00) percent annual rate.

Second Tax Bill: Due date of February 28, 2022, with the rate of interest on unpaid taxes as of March 1, 2022 at Six (6.00) percent annual rate.

Select Board Recommends a "Yes" Vote.

ARTICLE 12. To see if the Town will vote to authorize the Select Board to carry over, and assign fund balance accordingly, to the 2021-22 fiscal year any appropriated but unexpended funds at June 30, 2021 fiscal year end, provided that the funds are used for the same purpose as originally appropriated.

Select Board Recommends a "Yes" Vote.

ARTICLE 13. To see if the Town will vote to accept pre-payment of real estate and personal property taxes not yet due or assessed. The Town does not apply interest on such collections.

Select Board Recommends a "Yes" Vote.

ARTICLE 14. To see if the Town will vote to authorize the Select Board and the Treasurer, on behalf of the Town and any of the Town's departments, to accept gifts, real estate, donations, and other funds, including trust funds that may be given or left to the Town, and to grant the Select Board the further authority to expend such sums of money as they deem necessary from these donations for their designated purposes. These expenditures may be reflected outside of the Town's approved budget.

Select Board Recommends a “Yes” Vote.

ARTICLE 15. To see if the Town will vote to set the interest rate to be paid by the Town on abated taxes at 2% for FY2022 and to authorize such interest paid or abatements granted to be appropriated from overlay funds or, if necessary, from unassigned fund balance (surplus).

Select Board Recommends a “Yes” Vote.

ARTICLE 16. To see if the Town will vote to authorize the Select Board to apply for State, federal (including Community Development Block Grants) and other grants on the Town’s behalf for purposes deemed by the Select Board to be in the best interests of the Town; to accept such grants, including, when necessary, signing contracts and related documents and accepting conditions of approval; and to expend such grant funds for any purpose for which the Town has appropriated funds.

Select Board Recommends a “Yes” Vote.

ARTICLE 17. To see if the Town will vote to authorize the Select Board, on behalf of the Town, to dispose of any personal property regardless of how it was obtained and any real estate acquired by the Town for nonpayment of taxes on such terms as they deem advisable and to execute quit-claim deeds, if applicable, for such property. Property to be disposed of shall be advertised and sold by sealed bid except for the purpose of clearing title or conveyance of real estate to a prior owner.

Select Board Recommends a “Yes” Vote.

ARTICLE 18. To see if the Town will vote to authorize the Select Board to resolve any disputes with parties having an interest adverse to the Town which do not involve the expenditure of public funds or where there are sufficient funds in budgeted accounts to allow payment of any claim which is to be settled.

Select Board Recommends a “Yes” Vote.

ARTICLE 19. To see if the Town will vote to authorize the Select Board to accept delivery of a deed from the Islesboro Islands Trust conveying, as a gift, a vacant lot or parcel of land approximately 1.57 acres in size located on the generally westerly side of Maine Road and currently shown as Assessor’s Tax Map 22, Lot 4A, on such terms and conditions as the Select Board deems to be in the best interests of the Town.

Select Board Recommends a “Yes” Vote.

The Select Board give notice that the Registrar of Voters will be at the Town Office on Tuesday, June 22, 2021 from 8:00AM to 8:30AM for the purpose of accepting registrations and correcting the voting list.

A person who is not registered to vote may not vote in any election.



Gabriel I. Pendleton



Shey V. Conover

absent

Philip T. Seymour

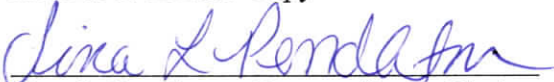


Lauren K. Bruce

Islesboro Select Board

Date: May 6, 2021

ATTEST: A True Copy



Tina L. Pendleton, Deputy Town Clerk

Date: 5 / 6 / 2021

Posted: 5 / 6 / 2021



RETURN

**ANNUAL TOWN MEETING WARRANT
MUNICIPAL ELECTION & REFERENDUM VOTE
June 22, 2021**

Pursuant to the attached warrant, I have notified and warned all the voters of the Town of Islesboro to meet at the time and place for the purpose herein named by posting this day an attested copy of the warrant at the:

**Durkee's General Store
Island Market
Islesboro Town Office
U.S. Post Office**

Being conspicuous public places in the Town of Islesboro.

May 6, 2021



**Fred O. Porter, Constable
Town of Islesboro
Waldo County**